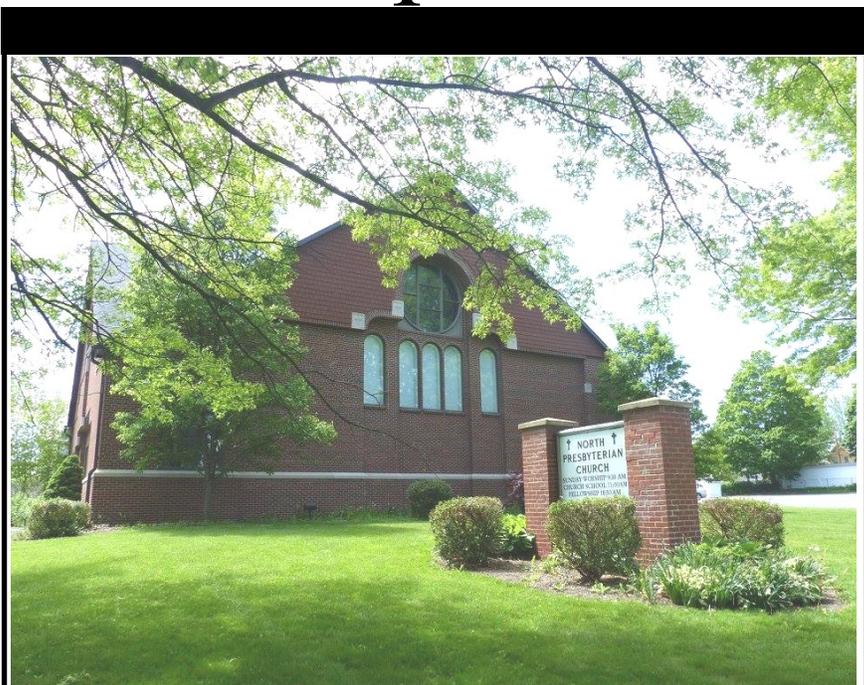




2020 Annual Report

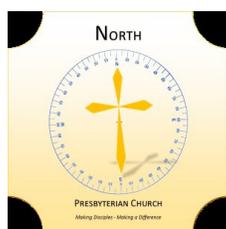
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North Presbyterian Church
 921 College Avenue
 Elmira, NY 14901

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ONE HUNDRED AND TWENTY-SIXTH ANNUAL MEETING

Of the Congregation of the NORTH PRESBYTERIAN CHURCH

921 College Avenue, Elmira, NY

January 24, 2021

11:00 A.M.

Call to Meeting **Rev. Evan Hansen, Moderator**

Opening Prayer

Determination of Quorum

Approval of the Agenda

Appointing Clerk as Moderator pro-tem for Consideration of Pastor's Terms of Call

Consideration of Pastor's Terms of Call

Wendy Swatling

Nomination of church officers

Jeff Richards

Waiving of Reading of Minutes of 125th Annual Meeting

(Approved by Session on February 17, 2020)

Celebration of our ministry together in 2020

We give God thanks for...

We look forward to...

Review of Committee Annual Reports

Presentation of the 2021 Budget

Pat Richards

Unison Prayer of Thanksgiving

Holy Lord, we thank you for this day. We give thanks that your Spirit has gathered us into this time and place to worship your Son and to work together as part of the body of Christ. Even though we are not able to gather in person, we are grateful for the ability to meet during this time of uncertainty.

We thank you for those who have responded to the call to serve your people and your church. May your blessing be upon them and us in this new year. May they and we serve your people and your church with energy, intelligence, imagination, and love.

We thank you for the presence of your Spirit in this congregation and its ministries. We give you thanks for all those who have served you in this congregation and in the church. Their faith in you, their trust in you, and their prayers to you witness to a gracious and faithful God who calls us to live out our faith with love, kindness, and humility.

As we mark the end of one year, send your Spirit upon us and renew our faith in you so that we may give ourselves in your service and walk in your ways all of our days; through Jesus Christ, our redeemer, to whom with you and the Holy Spirit, be all glory and honor now and forever. Amen.



ONE HUNDRED AND TWENTY-SIXTH ANNUAL MEETING

Of the Congregation of the NORTH PRESBYTERIAN CHURCH

921 College Avenue, Elmira, NY

January 24, 2021

11:00 A.M.

Moment of Silence for members and friends deceased since last annual meeting

Ann Gawenus
Eleanor Riley
Larry Campbell
Elena Forrest
Earl Bush
Barbara Mosher
Margaret Carney
Richard "Dick" Schornstheimer

Unison Recitation of For All the Saints

**For all the saints who from their labors rest,
Who thee, by faith before the world confessed,
Thy Name, O Jesus, be forever blest
Alleluia! Alleluia!**

**O blest communion, fellowship divine!
We feebly struggle; They in glory shine;
Yet all are one in thee, for all are thine.
Alleluia! Alleluia!**

Motion to authorize the Session to approve the minutes of this meeting

Motion to adjourn

Closing prayer (unison)

**Almighty and merciful God,
as this meeting comes to an end,
we again give you thanks.**

**We praise you for your mercies,
for your goodness that has created us,
your grace that has sustained us,
your discipline that has corrected us,
your patience that has borne with us,
and your love that has redeemed us.**

**Help us to continue to love you,
and to be thankful for all your gifts
by serving you and delighting to do
your will through Jesus Christ our Lord. Amen.**

In Loving Memory



North Presbyterian Church Members/Friends:

Susan “Ann” Gawenus

Elena Forrest

Eleanor Riley

Lauren “Larry” Campbell

Richard “Dick” Schornstheimer

Barbara Mosher

Margaret Carney

* Elder



PASTOR'S COMMENT 2021

The commandments [...] are summed up in this word, "Love your neighbor as yourself." Love does no wrong to a neighbor; therefore, love is fulfilling the law.
Romans 13:9-10.

Dear Friends,

This past year has been a hard one for many of us. I do not know what it has felt like for you, but January 2020 seems like five years ago. For me, looking back at last January and February is like what happens when one becomes a parent for the first time. There are memories of a life before COVID-19 and there is life during COVID-19; and, there is the growing realization that life will never be the same going forward. At the same time, as many new parents come to realize, even as many of us dislike change and seek to keep things the same as before, we have to adapt to an ever changing environment around us and to the demands that our lives place upon us. This is not only true for us as people, but is true for us as a faith community made up of many different people from many different backgrounds, perspectives, ages, and experiences.

In the short five months since arriving here, I have been privileged and honored to be a witness to a faith community who seeks to love each other and its wider community in how it adapts to and addresses the challenges of worshiping and being community in the midst of a global pandemic. When it was reasonably safe to meet as a worshiping community in August and in September, our congregation met adorned with masks, generally six feet apart, and we did not sing because to do so could possibly endanger our community of faith and our larger community. When it became clear that it was no longer reasonably safe to meet in person, the leadership of our congregation made the difficult and painful decision to once again meet in the parking lot; and, when the weather started to turn, we moved to a Zoom worship service which is broadcast to our parking lot. These were not easy decisions, but decisions that had to be made to do our part in preventing the spread of COVID.

When people tell me that it must be difficult to be a pastor during COVID-19, especially a pastor with their first call, I have to acknowledge that it is difficult and that it is also all that I know as a pastor. At the same time, I know of no other congregation that I would rather be a pastor to during this time. I am so grateful for our staff, our volunteers, and for everyone who is a part of our faith community and I am looking forward with hope to a new year – a year that will certainly be filled with difficulties, hardship, and COVID-19; but will also be filled with the hope and joy that comes from our faith and trust in the promises of a loving and merciful God.

Warmly in Christ,

Pastor Evan

NPC Active Membership Roll Statistics

Membership as of 12/31/2019 123

Removals:

Removal by Death

Susan (Ann) Gawenus, June 18, 2020

Eleanor Riley, September 29, 2020

Earl Bush, October 28, 2020

Barb Mosher, December 3, 2020

Margaret J. Carney, December 29, 2020

Removal by Session Action

Michaela Johnson (transfer)

Moved to In-Active Membership Roll by Session

None

YTD removals 06

Additions:

Moved to Active Membership by Session

None

Additions by Profession of Faith

None

Additions by Re-affirmation of Faith

James Casselberry

YTD additions 01

Membership as of 12/31/2020 118

Commissioner to Presbytery of Geneva

It has been quite a year for Geneva Presbytery in 2020.

Covid-19 concerns had a profound impact on how the presbytery conducted its business throughout the year.

Beginning in March, all of the presbytery committees began meeting by Zoom. It was a blessing throughout the year that we had practicing doctor, Rob Anderson, as our moderator on General Council. He provided accurate and up to date medical information on the safest ways for congregations within our presbytery to continue worship during the pandemic.

As a result of the pandemic's lasting grip on the country, general council assesses next steps to returning to traditional worship as part of each monthly general council meeting.

The presbytery continues to be fiscally responsible with the assets entrusted to them by the members of Geneva Presbytery. We successfully completed the \$ 250,000 matching gift campaign for Camp Whitman, made by an anonymous donor. The \$ 500,000 acquired during this campaign is being directed to improvements of the camp facility. Some cabins have been gutted, insulated, finished with knotty pine interior walls, new bedding and provided with electricity, running water and showers, to enhance the comfort of those serving there throughout the season.

Sadly, due to COVID constraints, the regular camp was not able to run in 2020. Not to be deterred, Camp director Lea Kone developed a three-pronged attack to provide options for would-be campers. A virtual camp was created that delivered boxes containing activities to be completed at home. In addition, the cabins mentioned above were made available for family groups to rent for a couple of days or the week, during the summer, at very reasonable rates. That effort alone generated \$ 30,000 to help offset the loss of regular camp income. The raised bed vegetable gardens at Camp Whitman enjoyed a successful first year with tomatoes, cucumbers, squash and other vegetables. These were available for the limited staff on site during the summer. A third opportunity was offered for volunteers to come to camp and do projects, that made improvements the facility during their stay at camp..

The sale of the presbytery office in Penn Yan was completed in 2020. As a result, we have eliminated the monthly mortgage payment and upkeep costs to the presbytery. We currently have only one full-time person in the presbytery, the Camp Whitman Director. The presbytery leader, Susan Orr, as well as the presbytery office administrator, are part time positions. All of the committee chairs, members of committees and the presbytery Treasurer, are volunteer positions filled by Geneva Presbytery congregation members.

As we deal with COVID in 2021, we will be utilizing Zoom for more of our meetings and learning what the new "normal" will be in the coming year. If you are interested in becoming a member of any of the presbytery committees, please talk with North Presbyterian Church Commissioner to Geneva Presbytery, Annie Le Fevre, or Additional Elder Commissioner, Jeff Richards.

Respectfully submitted,

Jeff Richards

EAC Geneva Presbytery

Buildings and Grounds Committee

Steve Allison, Ed Wilson, George Batrowny, Joe Rolls, Jerry Russell, Cheryl Allison, Pat Richards

Year of Change

Improvements at the Manse for our new Pastor and family:

- The charm was restored by refinishing the floors.
- Improvements, like bat mitigation, replacing kitchen appliances, the water heater, heating system and adding cooling, were made.
- The plumbing to the downstairs bathroom and the tile floor, that was popping up, were replaced.
- Cracks in the ceilings and walls were patched and ceilings painted.
- The Hansen family has repainted all the walls themselves!
- The main driveway path to the kitchen door and parking pad for their cars was paved.

Building Security improvements:

- We changed the internet and phone from Spectrum to Empire Access.
- We got a new copier.
- We have continued the contracts for our lawn care and snow plowing.
- Special thanks to our neighbor, Jackie Doughty Pryslak, for her continuing to improve the finer details of landscaping (weed pulling) around our facility.

Our building use includes following new COVID protocols, with safety plans and contact tracing records, both for our staff and for anyone using the facility (Food Pantry, BOCES, AA, Thursday Morning Musicales). Thanks to Wendy Swatling and Linda Palmer for helping review and comment on the plans.

Thanks to Pat Richards for helping pay the bills.

Thanks to Jeff Richards and Ann Motley (and muscle from Mike Stamp) for spearheading the Kitchen refresh, stove, cabinet upgrade, and new chairs for Willits (and other places around the church, as they are vinyl and easy to sanitize.)

A Tech Update too... (Since Steve, Eddie and I work on this, too.)

Initially during the shutdown, Rev. Jim Hicks continued to provide us hope and encouragement with his sermons. He, with help from his tech wife Mary :-), would record the sermons, email to Bill, who would add on music that Paul Holland wrote, "A Song for a Wedding", then post for all to hear on our Website. Moving our services from indoors, to under the Portico Parking Lot and Zoom has been enabled by a low power broadcasting transmitter at 1700 AM. We have installed a permanent antenna and have music playing (Barb on Organ, Paul on guitar) on it 24/7 (Pull in to the parking lot and listen for a while some time.) Our Zoom setup has several cameras, so everyone can see the sanctuary and worship leaders well. We continue to record and post sermons to the web site. Occasionally, you will find the Zoom video link on Facebook, and the web site. Since I am talking tech, I have to say that Evan orchestrated and edited a video giving us a wonderful Kids Christmas Eve Service. If you missed it, please contact the office and we can put it on a memory stick or DVD for you to have and enjoy. Thanks to Kim, and now Gretchen, that work with Evan to put together the flow and content of the service in which we help you to participate.

In His service,
-Bill Furnas

Congregational Life: Deacons

2020 was a challenging year for all of us, including the work of the deacons. Contact with our home-bound was limited to phone calls and cards for most of the year, and as of this date, that continues. We still seek to meet any need and are there to lend support, help as needed and build a relationship of caring.

The church administrator sends, to each member who wishes, a Northstar and the Upper Room to help keep shut-in persons in touch with the church and assist in meeting spiritual needs.

We currently have 12 people on the home-bound list and 2 who we keep in touch with that are out of town. Not all of our home-bound request regular visitation, but all receive cards and phone calls.

The church was unable to have caroling or deliver Christmas gifts this year. However, we did sponsor Christmas cards to each home-bound member and the congregation responded well. These were mailed to each person before Christmas.

Through the Congregational Care fund, we were able to assist 2 church members/associated persons with financial concerns.

This past year we lost 7 church members/friends of this congregation, including our long time organist, Barb Mosher, unexpectedly, long term members Ann Gawenus, Earl Bush and Dick Schornstheimer. We also lost Eleanor Riley, Margaret Carney and quite tragically, Larry Campbell, our previous church treasurer. This has been a very painful and difficult year for this congregation, but we are assured of Christ's presence and the hope of eternal life through Jesus Christ.

The Deacons thanked Maxine Burroughs for her many years of service as she retired from the active work of the deacons. Our present deacons are: Anne Beattie, Anne LeFevre, Pam Caroscio and Bobbi Furnas.

God's grace and peace be with this congregation. Blessings.
Bobbi Furnas

Congregational Life Committee: Fellowship

There were great joys and moments of sadness to remember in the year 2020. We began a \$10,000 Kitchen Campaign in February, in an effort to modernize and replace some old and tired equipment and furnishings in Willits Hall.

With two successful Wednesday dinners in January and February, Fellowship dinners were off to a great start. Sadly, when COVID-19 got a grip on the community, our Wednesday evening dinners came to a screeching halt for the rest of the year.

However, that did not prevent the Kitchen campaign from not only reaching, but exceeding our goal by more than \$ 2,000. As a result, we were able to replace kitchen cabinets that were in poor shape, actually beginning to rot at the base. In addition, we were able to replace the kitchen stove with a more reliable unit that features 10 burners with heavy-duty grates and two ovens. Lastly, we were able to purchase 110 new chairs that feature 2-inch seat cushions, easily cleaned vinyl coverings and good back support while seated for dining.

With the arrival of COVID-19 vaccine coming in the next few months, we are hopeful that we may resume First Wednesday Dinners, monthly Saturday morning Men's breakfasts and Caroling again in 2021.

Respectfully submitted,

Jeff Richards

Fellowship Committee leader

Christian Education Committee: Adult Education

Adult education began on Sunday January 5, 2020, with Pastor Jim Hicks leading. The study topic was “The Gospel of John”. Pastor Hicks ran the group for ten weeks and ended it on March 8, 2020.

Pastor Hansen taught a four week Adult Sunday School class from Sept 13- Oct.11, focusing on the Apostles Creed.

Men’s and women’s bible study hadn’t started up again before we were shut down. But, the Wednesday afternoon bible study was meeting every week, until we shut down in March. This is a unique group made up of both members and non-members of North church. Each week, the task of leading the group bible study was given to one person from the group. This is a very popular study group and we look forward to the day we can meet in person, to study God’s word, once again.

Respectfully Submitted,

Deb Stamp, Education Committee

Christian Education Committee: Children and Youth Education

Children and Youth Ministry has definitely been a challenge this year. The COVID-19 virus made it a very difficult year to plan and execute many things, such as Sunday school and VBS. From January until March 15th, we were able to have Sunday school. With Easter approaching and the church closed, I mailed out Lenten materials for the kids and their families, along with Easter cards. From March until August activities, prayer and reflection were posted three days a week (M, W, F) on Facebook.

After the appropriate cleaning and disinfecting, we were able to resume Sunday school on September 13th with Rally day. We were able to keep Sunday school going for about a month before we were shut down again.

We had to cancel the Halloween party because of a resurgence in COVID in Chemung County, but were able to have the Harvest Dinner on Nov. 7th, with takeout and delivery only, available to the public. The setup for the dinner was something we had not done before and we learned a few things about how to improve it, should we have to do it this way again. It turned out to be a great success and we were very thankful for all our volunteers and the community who came out to support us.

We were able to get the Jr./Sr. high together to stuff Christmas stockings for the Pantry families on Nov. 21st. We handed out a total of fifty eight stockings on Dec. 12th .

At the End of Nov., Devotionals were mailed out (Advent in Narnia) to all the children and their families.

We were extremely disappointed that we could not get together for our traditional Family Christmas service but, with the help of all our parents, Pastor Evan and a few others, we were able to put together a very nice video service, featuring all of our children.

We look forward to planning for the New Year with patience and prayer.

Respectfully Submitted,

Deb Stamp, Dir. Of Children and Youth Ministry

Audit Committee Report for 2020

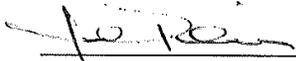
Joel Robinson and Janice Williams

The audit committee has completed the annual audits of records of:

Food Pantry
Personal Needs Fund
Congregational Care Fund

Of North Presbyterian Church for period of January 1, 2020 to December 31, 2020.

We here by certify that in our opinion, based on this examination, that the records of the above named entities are complete and found in proper order.



Joel Robinson

Date: 1/12/2021



Janice Williams

Date: 1/12/2021

**North Presbyterian Church
Balance Sheet**

Cash Basis

As of December 31, 2020

	Dec 31, 20
ASSETS	
Current Assets	
Checking/Savings	
1100 · Chemung Canal Trust Checking	65,890.95
1200 · CD's and Term Notes	
1210 · ESB CD Rice Flower Fund	5,000.00
1220 · PC USA Term Note 3133	13,673.06
Total 1200 · CD's and Term Notes	18,673.06
Total Checking/Savings	84,564.01
Other Current Assets	
1300 · Endowment Fund	
1301 · Fund Balance Beginning of Year	2,020,050.07
1302 · Fund Income YTD	51,493.80
1303 · Fees YTD	-17,516.04
1304 · Market Value Change YTD	340,301.30
1307 · Endowment Fund Tsfrs - Ckg acct	-147,208.08
1309 · Other Misc. Cash Receipts	45.40
Total 1300 · Endowment Fund	2,247,166.45
Total Other Current Assets	2,247,166.45
Total Current Assets	2,331,730.46
TOTAL ASSETS	2,331,730.46
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	2,207,332.83
3200 · Designated Funds Holding Accts	
3101 · Food Pantry Carryover	8,268.38
3102 · Camperships	541.00
3124 · Simulcast/Women's Events	837.49
3201 · Keyser Library	213.63
3221 · Annual Rummage Sale Account	5,501.59
3240 · Worship Chair	
3241 · Bell Choir Fund	3,517.28
3242 · Piano Maintenance Fund	3,650.00
3245 · Organ Care Fund	967.71
Total 3240 · Worship Chair	8,134.99
3250 · Sunday Sch., VBS & Youth Group	
3133 · Youth Group Funds	4,085.62
3134 · Intergenerational	2,229.96
3136 · Vacation Bible School	100.00
3137 · Myers Scholarship Holdover	2,000.00
Total 3250 · Sunday Sch., VBS & Youth Group	8,415.58
3400 · Deacons Funds	
3401 · Congregational Care Fund	3,253.00
3402 · Deacons Fund	395.17
Total 3400 · Deacons Funds	3,648.17
3410 · Buildings & Grounds	
3411 · Buildings & Grounds Funds	850.40
3413 · Kitchen Campaign	358.99
3414 · Building Donations	350.00
3416 · Computer Reserve	951.00
3417 · Network Reserve	1,250.00
3418 · External Audit Reserve Fund	850.00
Total 3410 · Buildings & Grounds	4,610.39

**North Presbyterian Church
Balance Sheet**

Cash Basis

As of December 31, 2020

	Dec 31, 20
3701 · Paid Family Leave	227.91
Total 3200 · Designated Funds Holding Accts	40,399.13
3300 · Memorials	
3310 · General Memorials	795.00
Total 3300 · Memorials	795.00
3550 · Bequests	
3595 · Ann Gawenus Bequest	35,000.00
Total 3550 · Bequests	35,000.00
3900 · Retained Earnings	-170,210.18
Net Income	218,413.68
Total Equity	2,331,730.46
TOTAL LIABILITIES & EQUITY	2,331,730.46

North Presbyterian Church
Profit & Loss Budget vs. Actual
 January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 - Contributions Income				
40020 - Pledge 2020	118,797.45	123,532.00	-4,734.55	96.2%
40021 - Pledge 2021	10,300.00			
4020 - Loose Currency	2,388.60	5,040.00	-2,671.40	47.0%
4025 - Gen Fund Donations	1,235.29	240.00	995.29	514.7%
4026 - Non Pledge Contributions	537.64			
Total 4000 - Contributions Income	133,239.98	128,812.00	4,426.98	103.4%
4200 - Special Offerings				
4205 - Initial	205.00	200.00	5.00	102.5%
4210 - Easter and Lenten Services	275.00	240.00	35.00	114.6%
4250 - Thanksgiving	160.00	75.00	85.00	213.3%
4255 - Christmas Offering	835.00	50.00	585.00	1,270.0%
4265 - Sunday School	217.33	153.00	64.33	142.0%
Total 4200 - Special Offerings	1,492.33	718.00	774.33	207.6%
4320 - Building Usage				
4325 - Building General	960.00	3,540.00	-2,580.00	27.1%
4326 - BOCES Building Usage	6,000.00	6,000.00	0.00	100.0%
4320 - Building Usage - Other	600.00			
Total 4320 - Building Usage	7,560.00	9,540.00	-1,980.00	79.2%
4500 - Designated Offerings				
4512 - Easter Lily Donations	235.00	220.00	15.00	106.8%
4515 - Poinsettias	0.00	200.00	-200.00	0.0%
Total 4500 - Designated Offerings	235.00	420.00	-185.00	56.0%
5000 - Income/Expense Pass Throughs				
5010 - Food Pantry Donations				
5011 - Food Pantry Donations	11,903.00			
5012 - Food Pantry Remittances	-11,903.00			
Total 5010 - Food Pantry Donations	0.00			
5030 - One Great Hour of Sharing				
5031 - One Great Hour of Sharing Contr	250.00			
5032 - One Great Hour of Sharing Payme	-310.00			
5030 - One Great Hour of Sharing - Other	60.00			
Total 5030 - One Great Hour of Sharing	0.00			
5060 - Per Capita				
5061 - Per Capita - Contributions	1,176.00			
5062 - Per Capita - Remittances	-1,176.00			
Total 5060 - Per Capita	0.00			
5070 - Congregational Mission Support				
5071 - Congregational Missions Support	25.00			
5074 - Renovation House Support	-15.00			
5070 - Congregational Mission Support - Other	-10.00			
Total 5070 - Congregational Mission Support	0.00			
5080 - Peacemaking Offering				
5081 - Peacemaking Offering Collection	135.00			
5082 - Peacemaking Offering Remittance	-135.00			
Total 5080 - Peacemaking Offering	0.00			
5110 - Gateways Dinner				
5111 - Gateways Dinner Expenses	-687.72			
5112 - Gateways Dinner Reimbursment	687.72			
Total 5110 - Gateways Dinner	0.00			
5140 - Myers Scholarship				
5141 - Myers Scholarship Monies Rec'd	0.00			
Total 5140 - Myers Scholarship	0.00			
5160 - Harvest Dinner/Fund Raisers				
5161 - Harvest Dinner Income	3,893.00			
5162 - Harvest Dinner Expenses	-1,456.19			
5165 - EOY profit - move to 3134	-2,467.81			
5160 - Harvest Dinner/Fund Raisers - Other	25.00			
Total 5160 - Harvest Dinner/Fund Raisers	0.00			
5170 - Christmas Joy Offering				
5171 - Christmas Joy Offering Receipts	155.00			
5172 - Christmas Joy Remittances	-155.00			
Total 5170 - Christmas Joy Offering	0.00			
Total 5000 - Income/Expense Pass Throughs	0.00			
Total Income	142,526.31	139,490.00	3,036.31	102.2%
Expense				
6100 - Per Capita Expense				
6110 - Presbytery Per Capita Expense	4,974.53	6,900.00	-1,925.47	72.1%
Total 6100 - Per Capita Expense	4,974.53	6,900.00	-1,925.47	72.1%
6200 - Denominational Partners				
6210 - Presbytery Mission	2,580.00	2,580.00	0.00	100.0%
6220 - Synod Mission	83.03	29.00	54.03	286.3%
6230 - General Assembly Mission	258.00	258.00	0.00	100.0%
6240 - Other Missions	0.00			
Total 6200 - Denominational Partners	2,921.03	2,867.00	54.03	101.9%
6300 - General Missions				
6320 - Border Buddies	270.00	500.00	-230.00	54.0%
6340 - Renovation House	500.00	500.00	0.00	100.0%
6350 - Elmira Community Kitchen	200.00	200.00	0.00	100.0%
6360 - NPC Food Pantry Mission	12,000.00	12,000.00	0.00	100.0%
6380 - Mission Interpretation	50.00	500.00	-450.00	10.0%
6390 - Other Local Mission Support	0.00	200.00	-200.00	0.0%

North Presbyterian Church Profit & Loss Budget vs. Actual

January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
6602 - Personal Needs	100.00	200.00	-100.00	50.0%
Total 6300 - General Missions	13,120.00	14,100.00	-980.00	93.0%
6400 - Outreach/Mission				
6410 - Promotion & Community Engagemen	0.00	500.00	-500.00	0.0%
6420 - Welcome Center & Visitor Connec	145.17	100.00	45.17	145.2%
6430 - VBS/Rally Support	0.00	600.00	-600.00	0.0%
Total 6400 - Outreach/Mission	145.17	1,100.00	-954.83	13.2%
6500 - Pastoral Totals				
6510 - Pastor's Salary	22,285.45	19,004.00	3,281.45	117.2%
6513 - Pastor's Pension/Benefits	10,580.74			
6515 - Pastor Professional Expenses	31.41			
6520 - Pastor's Continuing Edu	142.93	600.00	-357.07	23.8%
6530 - Pulpit Supply	3,000.00	500.00	2,500.00	600.0%
6535 - Pulpit Supply Expenses	0.00	500.00	-500.00	0.0%
Total 6500 - Pastoral Totals	36,000.53	20,504.00	15,496.53	175.6%
6600 - Deacons				
6601 - Congregational Care Fund Expens	200.00	250.00	-50.00	80.0%
6603 - Deacons' Expenses	75.00	250.00	-175.00	30.0%
Total 6600 - Deacons	275.00	500.00	-225.00	55.0%
6610 - Session Expenses				
6614 - Presbytery Meetings Expenses	317.97	1,620.00	-1,302.03	19.6%
6615 - Stewardship	215.69	750.00	-534.31	28.8%
6617 - Session Retreat and Training	0.00	300.00	-300.00	0.0%
6619 - Session Expenses - Other	841.77			
Total 6610 - Session Expenses	1,375.43	2,670.00	-1,294.57	51.5%
6620 - PNC Expenses				
6621 - PNC Travel	0.00	1,000.00	-1,000.00	0.0%
6622 - Pastor Candidate Travel Related	816.49	4,500.00	-3,683.51	18.1%
6624 - Called Pastor Moving Expenses	4,340.69	8,000.00	-3,659.31	54.3%
6625 - Called Pastor Reception	1,092.65	500.00	592.65	218.5%
6626 - PNC Miscellaneous	83.61	500.00	-416.39	16.7%
Total 6620 - PNC Expenses	6,333.34	14,500.00	-8,166.66	43.7%
6700 - Fellowship				
6720 - Fellowship	139.50	600.00	-460.50	23.3%
6722 - Wednesday Night Dinners	-45.64	150.00	-195.64	-30.4%
6723 - Coffee Fund	-30.00			
6724 - Celebration Cakes	0.00	150.00	-150.00	0.0%
Total 6700 - Fellowship	63.86	900.00	-836.14	7.1%
6800 - Christian Education				
6820 - Youth Christian Edu				
6825 - Curriculum and Bibles	569.28	600.00	-30.72	94.9%
6830 - Supplies - Youth	258.12	400.00	-141.88	64.5%
6831 - Supplies - Sunday School	1,041.23	480.00	561.23	216.9%
6835 - Vacation Bible School	653.63	2,000.00	-1,346.37	32.7%
6845 - Special Programs - Youth Edu	234.38	400.00	-165.62	58.6%
6846 - Pansy Christmas Stockings	290.07	400.00	-109.93	72.5%
6890 - Youth Group	0.00	250.00	-250.00	0.0%
6891 - Youth Mission Trip	0.00	2,000.00	-2,000.00	0.0%
Total 6820 - Youth Christian Edu	3,046.71	6,530.00	-3,483.29	46.7%
6850 - Nursery	56.02	100.00	-43.98	56.0%
6870 - Adult Christian Education				
6871 - Curriculum and Expenses	20.99	250.00	-229.01	8.4%
6872 - Men's Bible Study Group	115.19	200.00	-84.81	57.6%
6874 - Women's Bible Study	282.35	100.00	182.35	282.4%
6875 - Forum Speaker Honorariums	50.00			
6876 - Devotionals	763.21	700.00	63.21	109.0%
Total 6870 - Adult Christian Education	1,231.74	1,250.00	-18.26	98.5%
Total 6800 - Christian Education	4,334.47	7,880.00	-3,545.53	55.0%
6900 - Music and Worship				
6910 - Piano Tuning	170.00	400.00	-230.00	42.5%
6912 - Annual Piano Malnt. Reserve	350.00	350.00	0.00	100.0%
6913 - Annual Hand Bell Malnt. Reserve	125.00	125.00	0.00	100.0%
6915 - Sheet Music	10.28	200.00	-189.72	5.1%
6920 - Guests/Supply - Music	225.00	600.00	-375.00	37.5%
6921 - Worship Tech Support	1,037.09	450.00	587.09	230.5%
6925 - Worship Supplies	1,189.41	200.00	989.41	594.7%
6940 - Church Flower Fund	85.00	400.00	-305.00	23.8%
Total 6900 - Music and Worship	3,201.78	2,725.00	476.78	117.5%
7000 - Office Exp Totals				
7010 - Telephone/Internet	2,290.63	2,400.00	-109.37	95.4%
7012 - NPC Web Site	570.00	600.00	-30.00	95.0%
7015 - Office Supplies	1,188.95	1,200.00	-11.05	99.1%
7020 - Office Equipment	4,653.15	5,200.00	-546.85	89.5%
7025 - Postage & Delivery	1,020.27	720.00	300.27	141.7%
7040 - Accounting Exp	765.67	2,700.00	-1,934.33	28.4%
7041 - Payroll Service	1,329.00	1,404.00	-75.00	94.7%
7045 - Computer Exp	918.87	600.00	318.87	153.2%
7046 - Computer Reserve	500.00	500.00	0.00	100.0%
7047 - Network Reserve	250.00	250.00	0.00	100.0%
7048 - Audit Reserve	850.00	850.00	0.00	100.0%
7049 - Fees & Interest	47.17	60.00	-12.83	78.6%
Total 7000 - Office Exp Totals	14,383.81	16,484.00	-2,100.19	87.3%
7100 - Building Totals				
7110 - NYSEG 921	20,917.37	28,080.00	-7,162.63	74.5%
7112 - NYSEG 312	1,883.76	3,300.00	-1,406.24	57.4%
7116 - Elmira Water Bd 921 College	332.50	840.00	-507.50	39.6%
7118 - Elmira Water Bd 312 Irvine Pl.	113.40	380.00	-266.60	31.5%
7120 - Bldg Maintenance - 921 College	14,587.53	9,800.00	4,787.53	152.0%
7121 - Building Maintenance - Manse	931.10	3,800.00	-2,868.90	25.8%
7122 - Plowing & Salting	6,500.00	6,500.00	0.00	100.0%

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Cash Basis

North Presbyterian Church
Profit & Loss Budget vs. Actual
January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
7123 - Cleaning Service	18,850.20	24,564.00	-5,713.80	76.7%
7124 - Lawn Maint. & Materials	1,430.00	2,820.00	-1,390.00	50.7%
7125 - Bldg Supplies	837.46	1,500.00	-662.52	62.5%
7126 - AC/Heating Maintenance	4,819.88	5,160.00	-340.14	93.4%
7127 - CPE Interlink	1,016.60	1,200.00	-183.40	84.7%
7130 - Bldg Insurance	12,378.70	12,000.00	378.70	103.2%
7135 - Bldg Taxes	1,143.38	1,392.00	-248.64	82.1%
Total 7100 - Building Totals	85,852.86	100,916.00	-15,063.14	85.1%
7150 - Capital and Building Expenses				
7151 - Building/Capital Projects	1,091.04	2,000.00	-908.96	54.6%
7152 - Grounds Upgrades & Maintenance	1,400.00	2,000.00	-600.00	70.0%
7153 - Anti-terrorism	1,213.36	2,000.00	-786.64	60.7%
7154 - Mense Upgrades	46,262.62			
Total 7150 - Capital and Building Expenses	49,967.22	6,000.00	43,967.22	832.8%
7200 - Communications	605.65	500.00	105.65	121.1%
7400 - Staff Support				
7410 - Staff salaries	65,997.55	68,756.00	-2,758.45	96.0%
7415 - FICA Staff	5,049.06	5,264.00	-214.94	95.9%
7416 - Staff Unemployment Taxes	300.49	886.00	-585.51	33.8%
7420 - Staff - Worker's Comp	1,105.00	1,094.00	11.00	101.0%
7425 - Staff Benefits	0.00	0.00	0.00	0.0%
7430 - Staff Unemply Ins & Disability	0.00	454.00	-454.00	0.0%
7475 - Continuing Education	59.18	300.00	-240.84	19.7%
7480 - Staff Recruitment	469.59			
Total 7400 - Staff Support	72,980.85	76,754.00	-3,773.15	95.1%
7990 - Miscellaneous	0.00			
Total Expense	296,535.53	275,300.00	21,235.53	107.7%
Net Ordinary Income	-154,009.22	-135,810.00	-18,199.22	113.4%
Other Income/Expense				
Other Incomes				
8010 - Interest Income				
8012 - CCTco Interest Income	11.00	15.00	-4.00	73.3%
8015 - ESB Interest Inc	60.43			
8016 - PC USA Term Note Interest	245.09	140.00	105.09	175.1%
Total 8010 - Interest Income	306.52	155.00	151.52	197.8%
8020 - Other Income				
8021 - Endowment Fund Transfers	145,000.00	135,655.00	9,345.00	106.9%
8025 - Net Endowment Fund Activity YTD	227,116.38			
Total 8020 - Other Income	372,116.38	135,655.00	236,461.38	274.3%
Total Other Income	372,422.90	135,810.00	236,612.90	274.2%
Net Other Income	372,422.90	135,810.00	236,612.90	274.2%
Net Income	218,413.68	0.00	218,413.68	100.0%

North Presbyterian Church
Profit & Loss Prev Year Comparison
 January through December 2020

Cash Basis

	Jan - Dec 20	Jan - Dec 19	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 · Contributions Income				
40020 · Pledge 2020	118,797.45	10,000.00	108,797.45	1,088.0%
40021 · Pledge 2021	10,300.00	0.00	10,300.00	100.0%
4019 · Pledge 2019	0.00	108,632.31	-108,632.31	-100.0%
4020 · Loose Currency	2,368.60	5,130.78	-2,762.18	-53.8%
4025 · Gen Fund Donations	1,235.29	52.50	1,182.79	2,252.9%
4026 · Non Pledge Contributions	537.64	76.71	460.93	600.9%
Total 4000 · Contributions Income	133,238.98	123,892.30	9,346.68	7.5%
4200 · Special Offerings				
4205 · Initial	205.00	205.00	0.00	0.0%
4210 · Easter and Lenten Services	275.00	240.00	35.00	14.6%
4250 · Thanksgiving	160.00	190.00	-30.00	-15.8%
4255 · Christmas Offering	635.00	597.41	37.59	6.3%
4285 · Sunday School	217.33	216.96	0.37	0.2%
Total 4200 · Special Offerings	1,492.33	1,449.37	42.96	3.0%
4320 · Building Usage				
4325 · Building General	960.00	4,406.00	-3,446.00	-78.2%
4326 · BOCES Building Usage	6,000.00	6,000.00	0.00	0.0%
4320 · Building Usage - Other	600.00	625.00	-25.00	-4.0%
Total 4320 · Building Usage	7,560.00	11,031.00	-3,471.00	-31.5%
4500 · Designated Offerings				
4512 · Easter Lily Donations	235.00	299.46	-64.46	-21.5%
4515 · Polinsettias	0.00	277.38	-277.38	-100.0%
Total 4500 · Designated Offerings	235.00	576.84	-341.84	-59.3%
5000 · Income/Expense Pass Throughs				
5010 · Food Pantry Donations				
5011 · Food Pantry Donations	11,903.00	7,416.30	4,486.70	60.5%
5012 · Food Pantry Remittances	-11,903.00	-7,416.30	-4,486.70	-60.5%
Total 5010 · Food Pantry Donations	0.00	0.00	0.00	0.0%
5030 · One Great Hour of Sharing				
5031 · One Great Hour of Sharing Contr	250.00	610.69	-360.69	-59.1%
5032 · One Great Hour of Sharing Payme	-310.00	-610.69	300.69	49.2%
5030 · One Great Hour of Sharing - Other	60.00	0.00	60.00	100.0%
Total 5030 · One Great Hour of Sharing	0.00	0.00	0.00	0.0%
5040 · Blanket Sunday				
5041 · Blanket Sunday Contributions	0.00	530.00	-530.00	-100.0%
5042 · Blanket Sunday Payments	0.00	-530.00	530.00	100.0%
Total 5040 · Blanket Sunday	0.00	0.00	0.00	0.0%
5050 · Endowment Fund				
5051 · Endowment Fund Donations	0.00	1,000.00	-1,000.00	-100.0%
5052 · Endowment Fund Remittances	0.00	-1,000.00	1,000.00	100.0%
Total 5050 · Endowment Fund	0.00	0.00	0.00	0.0%
5060 · Per Capita				
5061 · Per Capita - Contributions	1,175.00	1,095.00	80.00	7.3%
5062 · Per Capita - Remittances	-1,175.00	-1,095.00	-80.00	-7.3%
Total 5060 · Per Capita	0.00	0.00	0.00	0.0%
5070 · Congregational Mission Support				
5071 · Congregational Missions Support	25.00	219.00	-194.00	-88.6%
5073 · Saving Grace Support	0.00	-35.00	35.00	100.0%
5074 · Renovation House Support	-15.00	-114.00	99.00	86.8%
5076 · Border Buddies	0.00	-70.00	70.00	100.0%
5070 · Congregational Mission Support - Other	-10.00	0.00	-10.00	-100.0%
Total 5070 · Congregational Mission Support	0.00	0.00	0.00	0.0%
5080 · Peacemaking Offering				
5081 · Peacemaking Offering Collection	135.00	376.00	-241.00	-64.1%
5082 · Peacemaking Offering Remittance	-135.00	-376.00	241.00	64.1%
Total 5080 · Peacemaking Offering	0.00	0.00	0.00	0.0%
5090 · UNICEF				

North Presbyterian Church Profit & Loss Prev Year Comparison

Cash Basis

January through December 2020

	Jan - Dec 20	Jan - Dec 19	\$ Change	% Change
5091 · UNICEF Collections	0.00	138.01	-138.01	-100.0%
5092 · UNICEF Remittances	0.00	-138.01	138.01	100.0%
Total 5090 · UNICEF	0.00	0.00	0.00	0.0%
5110 · Gateways Dinner				
5111 · Gateways Dinner Expenses	-687.72	-141.88	-545.84	-384.7%
5112 · Gateways Dinner Reimbursement	687.72	0.00	687.72	100.0%
5113 · Gateways Dinner Receivables	0.00	619.70	-619.70	-100.0%
Total 5110 · Gateways Dinner	0.00	477.82	-477.82	-100.0%
5140 · Myers Scholarship				
5141 · Myers Scholarship Monies Rec'd	0.00	2,000.00	-2,000.00	-100.0%
5140 · Myers Scholarship - Other	0.00	-2,000.00	2,000.00	100.0%
Total 5140 · Myers Scholarship	0.00	0.00	0.00	0.0%
5160 · Harvest Dinner/Fund Raisers				
5161 · Harvest Dinner Income	3,899.00	3,002.00	897.00	29.9%
5162 · Harvest Dinner Expenses	-1,456.19	-1,114.45	-341.74	-30.7%
5163 · Other Fund Raisers Income	0.00	40.00	-40.00	-100.0%
5165 · EOY profit - move to 3134	-2,467.81	0.00	-2,467.81	-100.0%
5160 · Harvest Dinner/Fund Raisers - Other	25.00	-1,927.55	1,952.55	101.3%
Total 5160 · Harvest Dinner/Fund Raisers	0.00	0.00	0.00	0.0%
5170 · Christmas Joy Offering				
5171 · Christmas Joy Offering Receipts	155.00	379.43	-224.43	-59.2%
5172 · Christmas Joy Remittances	-155.00	-379.43	224.43	59.2%
Total 5170 · Christmas Joy Offering	0.00	0.00	0.00	0.0%
Total 5000 · Income/Expense Pass Throughs	0.00	477.82	-477.82	-100.0%
Total Income	142,526.31	137,427.33	5,098.98	3.7%
Expense				
6100 · Per Capita Expense				
6110 · Presbytery Per Capita Expense	4,974.53	5,555.00	-580.47	-10.5%
Total 6100 · Per Capita Expense	4,974.53	5,555.00	-580.47	-10.5%
6200 · Denominational Partners				
6210 · Presbytery Mission	2,580.00	2,580.00	0.00	0.0%
6220 · Synod Mission	83.03	29.00	54.03	186.3%
6230 · General Assembly Mission	268.00	258.00	0.00	0.0%
6240 · Other Missions	0.00	0.00	0.00	0.0%
Total 6200 · Denominational Partners	2,921.03	2,867.00	54.03	1.9%
6300 · General Missions				
6320 · Border Buddies	270.00	300.00	-30.00	-10.0%
6330 · Saving Grace Ministries	0.00	300.00	-300.00	-100.0%
6340 · Renovation House	500.00	450.00	50.00	11.1%
6350 · Elmira Community Kitchen	200.00	200.00	0.00	0.0%
6360 · NPC Food Pantry Mission	12,000.00	12,000.00	0.00	0.0%
6380 · Mission Interpretation	50.00	0.00	50.00	100.0%
6386 · Operation Christmas Child	0.00	37.80	-37.80	-100.0%
6602 · Personal Needs	100.00	-79.49	179.49	225.8%
Total 6300 · General Missions	13,120.00	13,208.31	-88.31	-0.7%
6400 · Outreach/Mission				
6420 · Welcome Center & Visitor Connec	145.17	0.00	145.17	100.0%
Total 6400 · Outreach/Mission	145.17	0.00	145.17	100.0%
6500 · Pastoral Totals				
6510 · Pastor's Salary	22,265.45	10,961.55	11,303.90	103.1%
6513 · Pastor's Pension/Benefits	10,560.74	0.00	10,560.74	100.0%
6515 · Pastor Professional Expenses	31.41	0.00	31.41	100.0%
6520 · Pastor's Continuing Edu	142.93	0.00	142.93	100.0%
6590 · Pulpit Supply	3,000.00	2,450.00	550.00	22.5%
6595 · Pulpit Supply Expenses	0.00	511.56	-511.56	-100.0%
Total 6500 · Pastoral Totals	36,000.53	13,923.11	22,077.42	158.6%
6600 · Deacons				
6601 · Congregational Care Fund Expens	200.00	500.00	-300.00	-60.0%
6603 · Deacons' Expenses	75.00	219.66	-144.66	-65.9%

North Presbyterian Church
Profit & Loss Prev Year Comparison

Cash Basis

January through December 2020

	Jan - Dec 20	Jan - Dec 19	\$ Change	% Change
Total 6600 · Deacons	275.00	719.66	-444.66	-61.8%
6610 · Session Expenses				
6614 · Presbytery Meetings Expenses	317.97	1,375.76	-1,057.79	-76.9%
6615 · Stewardship	215.69	337.87	-122.18	-36.2%
6617 · Session Retreat and Training	0.00	325.00	-325.00	-100.0%
6618 · Severance	0.00	42,988.19	-42,988.19	-100.0%
6610 · Session Expenses - Other	841.77	34.98	806.79	2,306.4%
Total 6610 · Session Expenses	1,375.43	45,061.80	-43,686.37	-97.0%
6620 · PNC Expenses				
6622 · Pastor Candidate Travel Related	816.49	0.00	816.49	100.0%
6624 · Called Pastor Moving Expenses	4,340.59	0.00	4,340.59	100.0%
6625 · Called Pastor Reception	1,092.65	0.00	1,092.65	100.0%
6626 · PNC Miscellaneous	83.61	0.00	83.61	100.0%
Total 6620 · PNC Expenses	6,333.34	0.00	6,333.34	100.0%
6700 · Fellowship				
6720 · Fellowship	139.50	445.18	-305.68	-68.7%
6722 · Wednesday Night Dinners	-45.64	34.99	-80.63	-230.4%
6723 · Coffee Fund	-30.00	-126.27	96.27	76.2%
6724 · Celebration Cakes	0.00	68.00	-68.00	-100.0%
Total 6700 · Fellowship	63.86	421.90	-358.04	-84.9%
6800 · Christian Education				
6820 · Youth Christian Edu				
6825 · Curriculum and Bibles	569.28	431.34	137.94	32.0%
6830 · Supplies - Youth	258.12	366.36	-108.24	-29.5%
6831 · Supplies -- Sunday School	1,041.23	508.90	532.33	104.6%
6835 · Vacation Bible School	653.63	1,895.17	-1,241.54	-65.5%
6845 · Special Programs - Youth Edu	234.38	260.73	-26.35	-10.1%
6846 · Pantry Christmas Stockings	290.07	0.00	290.07	100.0%
6890 · Youth Group	0.00	254.00	-254.00	-100.0%
Total 6820 · Youth Christian Edu	3,046.71	3,716.50	-669.79	-18.0%
6850 · Nursery	56.02	72.30	-16.28	-22.5%
6870 · Adult Christian Education				
6871 · Curriculum and Expenses	20.99	47.24	-26.25	-55.6%
6872 · Men's Bible Study Group	115.19	139.90	-24.71	-17.7%
6874 · Women's Bible Study	282.35	173.41	108.94	62.8%
6875 · Forum Speaker Honorariums	50.00	0.00	50.00	100.0%
6876 · Devotionals	763.21	771.94	-8.73	-1.1%
Total 6870 · Adult Christian Education	1,231.74	1,132.49	99.25	8.8%
Total 6800 · Christian Education	4,334.47	4,921.29	-586.82	-11.9%
6900 · Music and Worship				
6910 · Piano Tuning	170.00	180.00	-10.00	-5.6%
6912 · Annual Piano Maint. Reserve	350.00	0.00	350.00	100.0%
6913 · Annual Hand Bell Maint. Reserve	125.00	0.00	125.00	100.0%
6915 · Sheet Music	10.28	441.72	-431.44	-97.7%
6920 · Guests/Supply - Music	225.00	110.00	115.00	104.6%
6921 · Worship Tech Support	1,037.09	450.00	587.09	130.5%
6925 · Worship Supplies	1,189.41	1,140.80	48.61	4.3%
6940 · Church Flower Fund	95.00	73.96	21.04	28.5%
Total 6900 · Music and Worship	3,201.78	2,396.48	805.30	33.6%
7000 · Office Exp Totals				
7010 · Telephone/Internet	2,290.63	2,132.09	158.54	7.4%
7012 · NPC Web Site	570.00	570.00	0.00	0.0%
7015 · Office Supplies	1,188.95	1,266.36	-77.41	-6.1%
7020 · Office Equipment	4,653.15	5,465.09	-811.94	-14.9%
7025 · Postage & Delivery	1,020.27	851.39	168.88	19.8%
7040 · Accounting Exp	765.67	2,670.00	-1,904.33	-71.3%
7041 · Payroll Service	1,329.00	1,442.00	-113.00	-7.8%
7045 · Computer Exp	918.97	490.12	428.85	87.5%
7046 · Computer Reserve	500.00	0.00	500.00	100.0%
7047 · Network Reserve	250.00	0.00	250.00	100.0%
7048 · Audit Reserve	850.00	0.00	850.00	100.0%
7049 · Fees & Interest	47.17	51.06	-3.89	-7.6%
Total 7000 · Office Exp Totals	14,383.81	14,938.11	-554.30	-3.7%
7100 · Building Totals				
7110 · NYSEG 921	20,917.37	24,320.05	-3,402.68	-14.0%

North Presbyterian Church
Profit & Loss Prev Year Comparison
 January through December 2020

Cash Basis

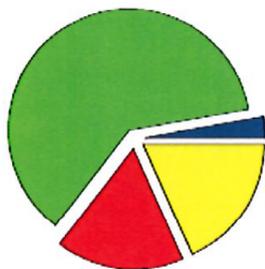
	Jan - Dec 20	Jan - Dec 19	\$ Change	% Change
7112 · NYSEG 312	1,893.76	1,803.17	90.59	5.0%
7116 · Elmira Water Bd 921 College	332.50	937.39	-604.89	-64.5%
7118 · Elmira Water Bd 312 Irvine Pl.	113.40	193.91	-80.51	-41.5%
7120 · Bldg Maintenance - 921 College	14,587.53	7,963.95	6,623.58	83.2%
7121 · Building Maintenance - Manse	931.10	3,269.20	-2,338.10	-71.5%
7122 · Plowing & Salting	6,500.00	6,500.00	0.00	0.0%
7123 · Cleaning Service	18,850.20	24,570.46	-5,720.26	-23.3%
7124 · Lawn Maint. & Materials	1,430.00	3,226.75	-1,796.75	-55.7%
7125 · Bldg Supplies	937.48	1,408.70	-471.22	-33.5%
7126 · AC/Heating Maintenance	4,819.86	2,500.40	2,319.46	92.8%
7127 · CPE Interlink	1,016.60	968.60	48.00	5.0%
7130 · Bldg Insurance	12,379.70	10,919.61	1,460.09	13.4%
7135 · Bldg Taxes	1,143.36	1,143.48	-0.12	0.0%
Total 7100 · Building Totals	85,852.86	89,725.67	-3,872.81	-4.3%
7150 · Capital and Building Expenses				
7151 · Building/Capital Projects	1,091.04	6,410.98	-5,319.94	-83.0%
7152 · Grounds Upgrades & Maintenance	1,400.00	0.00	1,400.00	100.0%
7153 · Anti-terrorism	1,213.36	119.94	1,093.42	911.6%
7154 · Manse Upgrades	46,262.82	0.00	46,262.82	100.0%
Total 7150 · Capital and Building Expenses	49,967.22	6,530.92	43,436.30	665.1%
7200 · Communications	605.65	1,000.33	-394.68	-39.5%
7400 · Staff Support				
7410 · Staff salaries	65,997.55	68,172.21	-2,174.66	-3.2%
7415 · FICA Staff	5,049.06	5,200.17	-151.11	-2.9%
7416 · Staff Unemployment Taxes	300.49	367.31	-66.82	-18.2%
7420 · Staff - Worker's Comp	1,105.00	1,065.00	40.00	3.8%
7430 · Staff Unempl Ins & Disability	0.00	689.27	-689.27	-100.0%
7475 · Continuing Education	59.16	112.00	-52.84	-47.2%
7480 · Staff Recruitment	469.59	81.87	387.72	473.6%
Total 7400 · Staff Support	72,980.85	75,687.83	-2,706.98	-3.6%
7990 · Miscellaneous	0.00	0.00	0.00	0.0%
Total Expense	296,535.53	276,957.41	19,578.12	7.1%
Net Ordinary Income	-154,009.22	-139,530.08	-14,479.14	-10.4%
Other Income/Expense				
Other Income				
8010 · Interest Income				
8012 · CCTco Interest Income	11.00	17.27	-6.27	-36.3%
8015 · ESB Interest Inc	50.43	0.00	50.43	100.0%
8016 · PC USA Term Note Interest	245.09	159.01	86.08	54.1%
Total 8010 · Interest Income	306.52	176.28	130.24	73.9%
8020 · Other Income				
8021 · Endowment Fund Transfers	145,000.00	150,000.00	-5,000.00	-3.3%
8025 · Net Endowment Fund Activity YTD	227,116.38	179,180.81	47,935.57	26.8%
Total 8020 · Other Income	372,116.38	329,180.81	42,935.57	13.0%
Total Other Income	372,422.90	329,357.09	43,065.81	13.1%
Net Other Income	372,422.90	329,357.09	43,065.81	13.1%
Net Income	218,413.68	189,827.01	28,586.67	15.1%

ENDOWMENT FUND

Account Activity Summary

	This Period	Year To Date	Realized Capital Gains / Losses	
			This Period	Year To Date
Beginning Market Value	2,163,909.19	2,020,050.07		
Income	20,957.47	51,493.80	Long Term	22,094.62
Disbursements And Fees	0.00	164,724.12	Short Term	18,347.32
Other Cash Receipts	0.00	45.40	Total Gains / Losses	40,441.94
Change In Market Value	62,299.79	340,301.30		149,537.98
Ending Market Value	2,247,166.45	2,247,166.45		

Investment Portfolio Summary



	Market Value	Percent
CASH & EQUIVALENTS	62,779.85	2.8%
EQUITIES	1,388,297.15	61.8%
MUTUAL FUNDS EQUITY	385,925.70	17.2%
MUTUAL FUNDS FIXED	410,163.75	18.2%
Total	2,247,166.45	100.0%

01/05/21
Cash Basis

North Presbyterian Church Profit & Loss Budget Overview January through December 2021

	Jan - Dec 21
Ordinary Income/Expense	
Income	
4000 · Contributions Income	
40021 · Pledge 2021	116,100.00
4020 · Loose Currency	2,484.00
4025 · Gen Fund Donations	240.00
4026 · Non Pledge Contributions	468.00
	119,292.00
Total 4000 · Contributions Income	119,292.00
4200 · Special Offerings	
4205 · Initial	200.00
4210 · Easter and Lenten Services	275.00
4250 · Thanksgiving	80.00
4255 · Christmas Offering	50.00
4285 · Sunday School	240.00
	845.00
Total 4200 · Special Offerings	845.00
4320 · Building Useage	
4325 · Building General	0.00
4326 · BOCES Building Useage	6,000.00
	6,000.00
Total 4320 · Building Useage	6,000.00
4500 · Designated Offerings	
4512 · Easter Lily Donations	220.00
4515 · Poinsettias	220.00
	440.00
Total 4500 · Designated Offerings	440.00
Total Income	126,577.00
Expense	
6100 · Per Capita Expense	
6110 · Presbytery Per Capita Expense	6,250.00
	6,250.00
Total 6100 · Per Capita Expense	6,250.00
6200 · Denominational Partners	
6210 · Presbytery Mission	3,075.00
6220 · Synod Mission	84.00
6230 · General Assembly Mission	260.00
	3,419.00
Total 6200 · Denominational Partners	3,419.00
6300 · General Missions	
6320 · Border Buddies	500.00
6340 · Renovation House	500.00
6350 · Elmira Community Kitchen	200.00
6360 · NPC Food Pantry Mission	12,000.00
6380 · Mission Interpretation	500.00
6390 · Other Local Mission Support	200.00
6602 · Personal Needs	200.00
	14,100.00
Total 6300 · General Missions	14,100.00
6400 · Outreach/Mission	
6410 · Promotion & Community Engagemen	200.00
6420 · Welcome Center & Visitor Connec	150.00
6430 · VBS/Rally Support	500.00
	850.00
Total 6400 · Outreach/Mission	850.00
6500 · Pastoral Totals	
6510 · Pastor's Salary	50,327.68
6513 · Pastor's Pension/Benefits	26,405.04
6515 · Pastor Professional Expenses	1,200.00
6520 · Pastor's Continuing Edu	1,000.00
6522 · Pastor's Misc. Expenses	150.00

01/05/21
Cash Basis

North Presbyterian Church
Profit & Loss Budget Overview
January through December 2021

	Jan - Dec 21
6523 · Pastor Technology Expense	0.00
6590 · Pulpit Supply	600.00
6595 · Pulpit Supply Expenses	100.00
Total 6500 · Pastoral Totals	79,782.72
6600 · Deacons	
6601 · Congregational Care Fund Expens	250.00
6603 · Deacons' Expenses	250.00
Total 6600 · Deacons	500.00
6610 · Session Expenses	
6614 · Presbytery Meetings Expenses	840.00
6615 · Stewardship	300.00
6619 · Session -- Misc.	360.00
Total 6610 · Session Expenses	1,500.00
6700 · Fellowship	
6720 · Fellowship	600.00
6721 · Fellowship -- Church Directory	1,000.00
6722 · Wednesday Night Dinners	150.00
6724 · Celebration Cakes	150.00
Total 6700 · Fellowship	1,900.00
6800 · Christian Education	
6820 · Youth Christian Edu	
6825 · Curriculum and Bibles	600.00
6830 · Supplies - Youth	400.00
6831 · Supplies -- Sunday School	400.00
6835 · Vacation Bible School	2,000.00
6845 · Special Programs - Youth Edu	400.00
6846 · Pantry Christmas Stockings	400.00
6890 · Youth Group	200.00
6891 · Youth Mission Trip	2,000.00
Total 6820 · Youth Christian Edu	6,400.00
6850 · Nursery	200.00
6870 · Adult Christian Education	
6871 · Curriculum and Expenses	250.00
6872 · Men's Bible Study Group	200.00
6874 · Women's Bible Study	200.00
6875 · Forum Speaker Honorariums	200.00
6876 · Devotionals	700.00
Total 6870 · Adult Christian Education	1,550.00
Total 6800 · Christian Education	8,150.00
6900 · Music and Worship	
6910 · Piano Tuning	400.00
6912 · Annual Piano Maint. Reserve	350.00
6913 · Annual Hand Bell Maint. Reserve	125.00
6915 · Sheet Music	200.00
6920 · Guests/Supply - Music	600.00
6921 · Worship Tech Support	600.00
6922 · License	400.00
6925 · Worship Supplies	500.00
6940 · Church Flower Fund	200.00
Total 6900 · Music and Worship	3,375.00
7000 · Office Exp Totals	
7010 · Telephone/Internet	2,400.00
7012 · NPC Web Site	600.00
7015 · Office Supplies	1,000.00
7020 · Office Equipment	4,800.00

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Cash Basis

North Presbyterian Church Profit & Loss Budget Overview January through December 2021

	Jan - Dec 21
7025 · Postage & Delivery	1,000.00
7040 · Accounting Exp	2,700.00
7041 · Payroll Service	1,152.00
7045 · Computer Exp	600.00
7046 · Computer Reserve	500.00
7047 · Network Reserve	250.00
7048 · Audit Reserve	850.00
7049 · Fees & Interest	60.00
Total 7000 · Office Exp Totals	15,912.00
7100 · Building Totals	
7110 · NYSEG 921	30,000.00
7112 · NYSEG 312	3,300.00
7116 · Elmira Water Bd 921 College	840.00
7118 · Elmira Water Bd 312 Irvine Pl.	360.00
7120 · Bldg Maintenance - 921 College	12,360.00
7121 · Building Maintenance - Manse	1,200.00
7122 · Plowing & Salting	6,500.00
7123 · Cleaning Service	24,564.00
7124 · Lawn Maint. & Materials	3,000.00
7125 · Bldg Supplies	1,500.00
7126 · AC/Heating Maintenance	5,160.00
7127 · CPE Interlink	1,200.00
7130 · Bldg Insurance	13,080.00
7135 · Bldg Taxes	1,392.00
Total 7100 · Building Totals	104,456.00
7150 · Capital and Building Expenses	
7151 · Building/Capital Projects	2,000.00
7152 · Grounds Upgrades & Maintenance	2,000.00
7153 · Anti-terrorism	6,000.00
7154 · Manse Upgrades	0.00
Total 7150 · Capital and Building Expenses	10,000.00
7200 · Communications	500.00
7400 · Staff Support	
7410 · Staff salaries	64,714.00
7415 · FICA Staff	5,016.70
7416 · Staff Unemployment Taxes	804.00
7420 · Staff - Worker's Comp	888.00
7425 · Staff Benefits	0.00
7430 · Staff Unemply Ins & Disability	360.00
7435 · Misc. Staff Expense	240.00
7475 · Continuing Education	300.00
7480 · Staff Recruitment	500.00
Total 7400 · Staff Support	72,822.70
Total Expense	323,517.42
Net Ordinary Income	-196,940.42
Other Income/Expense	
Other Income	
8010 · Interest Income	
8012 · CCTco Interest Income	12.00
8016 · PC USA Term Note Interest	232.00
Total 8010 · Interest Income	244.00
8020 · Other Income	
8021 · Endowment Fund Transfers	196,696.42
Total 8020 · Other Income	196,696.42
Total Other Income	196,940.42

01/05/21
Cash Basis

North Presbyterian Church
Profit & Loss Budget Overview
January through December 2021

	Jan - Dec 21
Net Other Income	196,940.42
Net Income	<u>0.00</u>

Annual Report - Finance Committee & Scholarship Committee

Do you remember the first quarter of 2020? Life was going okay, but then the nation took a crazy wild ride that has not yet ended. Vaccinations have started, but so have variant strains of the virus – who knows when we can say this pandemic is over? Pray boldly, asking Jesus to heal the world!

When the shutdown came in March, thoughts of its long-term impact on our endowment fund crossed more than one mind. Huge applause for our finance managers at Chemung Canal Trust Company! Tom Wirth and his team have done an amazing job protecting our investments. Losses in the last quarter took a bite out of the gains achieved earlier in the year, but we still had a positive net outcome! North Church is blessed to have these funds, but with them is the great responsibility to remember they were entrusted to the church to further God's kingdom and care for His people.

The 2020 Stewardship Campaign was an educational process rather than a one-Sunday collection. Hopefully, we learned that stewardship is more than money...it is caring for God's creation in every way possible while using the gifts we have been given. Hopefully, we also learned how North Church utilizes your tithes and offerings – from paying the bills that keep our building operating, to assisting Camp Whitman, Border Buddies, Renovation House, the food pantry, and other ministries.

Last summer, North continued its tradition of bestowing scholarships on graduating seniors. Each June, \$2,000 from our investments is automatically transferred to the Meyer Scholarship Fund. Two of our “kids” applied, and the Scholarship Committee reviewed their excellent applications. Ana Edwards and Alexis Washburn were each awarded \$1,000 for continuing education at Alfred and Clarkson, respectively.

Huge applause for our Buildings and Grounds tech team, worship team, staff, treasurer, members - - okay everybody! In short order, North Church was able to meet the challenge and make incredible changes to enable worship in the parking lot (including our own radio frequency!), worship in the building complete with a concierge, and worship via Zoom. The church is open and “in business.” We not only learned how to worship in new ways, but also how to contribute online!

North is not a hands-off church, so this time of physical separation has been difficult. It is a family. Its members are some of the friendliest people you will find. They genuinely care about people. They are ready to pray, laugh, cry and hug! They want to not only worship together, but also have fellowship with one another over a meal or an activity. So North Family: be strong, have faith, pray – those activities will again be available to us (see paragraph one above – pray boldly).

Thank you for your support of North and its mission. Without YOU, our family is incomplete. Special thanks to Hal Wolfe, Phil Carpentier and Deb Stamp for reviewing the scholarship applications, and to Phil Carpentier, Dick Gawenus, Bob Russell and Janice Williams for serving on the Finance Committee. Making our work easy is our excellent Treasurer, Pat Richards, who deserves a big round of applause! Pat was the (almost) daily presence at the church during 2020, handling whatever needed to be done. Without her dedication, things would not have gone as smoothly as they did. Thank you, Pat! Most importantly, thank you to Pastor Evan Hansen for answering the call, for bringing his family to Elmira and joining our North Church family. It is hard to imagine many of these accomplishments without his leadership.

God's blessings and peace to all, Linda Palmer, Finance Committee Chair

Food Pantry

Opening Balance 1/1/2019	\$	20,208.05
Deposits (contributions)	\$	20,091.80
Interest Earned	\$	6.08
Food Bank Purchases	\$	(4,413.61)
Extra Food Purchases	\$	(11.00)
Fees	\$	(35.00)
Garden	\$	(209.69)
Food Bank Grant	\$	1,650.00
NYSEG (from grant)	\$	(1,650.00)
Door sign	\$	(53.02)
Plastic Bags	\$	(790.27)
Gift card	\$	(50.00)
Presbytery Covid Grant	\$	1,000.00
Ending Balance	\$	35,743.34

The NPC Food Pantry served almost 4,000 people in 2020, despite problems posed by the COVID-19 pandemic.

For six months – March through August – pantry volunteers ran a drive-through pantry for people who came from four counties. Customers pulled up to the door, and we loaded the cars with pre-packed canned and dry goods, along with meat or fish, eggs, cheese, bread, dessert and fresh vegetables from the Pantry Patch.

Pantry volunteers worked tirelessly during this time. On really busy days, there was no time to sit and chat – the cars were coming at a steady pace, with sometimes two or three families per car to serve.

For some visitors, this was their first time at a pantry. Some of those who came also picked up food for neighbors, tenants or older relatives concerned about coming out during the pandemic. A few contributed money and drove off, refusing to give their names.

The pantry, still following strict COVID guidelines, restored indoor service in September. The pantry will continue to operate only two days a week in 2021 – Wednesdays and Fridays – and has permanently discontinued carrying non-food items, such as clothing.

A sad note for 2020 is the passing of Ann Gawenus, a dedicated pantry volunteer and passionate pantry supporter. Ann’s familiar face at the “service window” and her lively company will be missed by volunteers and customers alike. In an act of overwhelming generosity, Ann bequeathed \$25,000 to the pantry for future operations.

The congregation of North Presbyterian Church, as well as other local churches and organizations, blessed the pantry in 2020 with donations, volunteerism and prayers. We ask for your continued support as we face the challenges of 2021.

Karen Mosteller and Pat Richards



Food Pantry (continued)

As always, we are so thankful for our many volunteers:

Joan Barneski

Suzie Hoskins

Bev Root

Anne Beattie

Eric Kalweit

Mike Stamp

Pam Caroscio

Kurt Kalweit

Janet Stanton

Marlene Carpentier

Becky Kowulich

Wendy Swatling

Phil Carpentier

Lori Lee

Sylvia Tuller

Jim Casselberry

Ruth Lord

Audrey Vanderhoff

Barb Duryea

Karen Mosteller

Nancy Varnum

Ann Gawenus

Jeff Richards

Janice Williams

Sharon Hastings

Pat Richards

Keyser Library

The Keyser Library was a quiet place last year. There were a few socially-distanced meetings, but very little browsing, book sign-outs, lively discussions or Bible studies.

As we face more months of cold weather and COVID isolation, the Keyser Library will be going mobile to help you get through this time with a good book – or two.

The Keyser Library has devotionals, Bible studies, books about prayer, biographies of saints and missionaries, art books and stories about women of the Bible. There are Christian-based romances and mysteries, an entire shelf of Chicken Soup books and The Grace Chapel Inn and Sparrow Island series. Favorite authors – Karen Kingsbury, Jan Karon and CS Lewis – have plenty to offer. There are children’s books, and fiction and non-fiction for teen-agers.

If you are interested in having a selection of books delivered to your home, please contact the church office at office@northpres.church and let us know what interests you.

- Pat Richards

Communications and Technologies Committee Report.

Our mission is to provide clear, accessible and consistent information about the church’s mission, ministry and calendar events to our congregation and community.

We provide communication and information in the following ways:

- We oversee our Website, social media - Facebook, North Star newsletters and advertising.
- We are updating our Tri-fold Brochure – Ministries of our Church.
- We wrote up a Star Gazette newspaper ad for NPC and Pastor Evan.
- We are updating our church directory.
- We help any other committees or staff with communication issues.

Welcome Desk:

Prior to COVID-19

We provided welcome packets, welcome bags and a basket of blessings to all guests, who came to worship with us, and invited them to join us for our coffee hour. If any guests had children, they also received a welcome bag and were introduced to our Director of Youth Ministry, Deb Stamp.

We also distributed devotional booklets for our congregation and guests.

After COVID – 19

When were allowed to worship inside the church, we provided COVID -19 Guidelines Sign in the portico.

We handed out and provided sanitized nametags, masks and sanitizer to our church members and guests under the portico.

Contract tracing for all church members and guests was done at the Welcome Desk.

Communion – all communion elements are sanitized, counted and stored in the sacristy.

We are working on finding a banner for our parking lot services.

Once our church directory is updated, we will be sending out note cards to keep in touch with our congregation.

Respectively submitted by,
Barbara Duryea

Mission and Outreach Committee

Committee Members: Annie LeFevre (Chair), Glenda Solowiej, Pam Caroscio, Cindy Kalweit

The Mission committee recommended that the Session approve five special offerings of the PCUSA for 2020; One Great Hour of Sharing, Church World Service Blanket Sunday (we did not participate due to COVID-19 restrictions on in-person worship), Pentecost, Peace and Global Witness and Christmas Joy. The congregation showed their support of these missions through their generous giving.

The Mission and Outreach committee continues to support the NPC Food Pantry with a monthly contribution of \$1,000.

The Mission and Outreach committee continued the support of the work of Renovation House, a Christ-centered, residential discipleship training program for men and women struggling with addiction and other life-controlling issues, located in Spencer, NY. They have created a successful, Christ-centered alternative to rehab through a residential, 12-month discipleship training program where men, who want to, can come, encounter God and be set free. They share their success with us through a monthly newsletter. Look for these updates in the North Star.

The Mission and Outreach committee continued its commitment to Border Buddies Ministries through the School Sponsored Children Program. NPC has sponsored Diego Garcia for many years. Look for updates on his progress in the North Star. Many in the NPC family have also sponsored children through the Border Buddies Ministries and a scrapbook has been created featuring all of these precious children. All can look at the scrapbook and enjoy the children's growth as time goes on. The COVID-19 pandemic coupled with severe flooding, caused by two hurricanes that swept across Honduras, have devastated many communities and caused financial strain for the ministry. Some children have lost their sponsorships and are struggling to keep up with their schooling, due the lack of proper equipment needed for "virtual" learning. The committee will be considering additional ways to support this ministry in 2021.

Additionally, many members of NPC support two local community outreach programs sponsored by the Mission and Outreach Committee, the Southern Tier Pregnancy Resource Center Baby Bottle fundraiser and the non-perishable food collection/donation box in front of the NPC driveway.

Thanks to all who have donated time, talent and money in serving Christ by serving others. Special thanks to Phil Carpentier and Annette Stevens for their generosity and giving of their time and effort, over the years, on behalf of the Mission and Outreach Committee. They will be missed but, we want to say, "Thank you for a job well done."

Respectfully submitted,
Annie LeFevre, Chair

Nominating Committee Report for 2020 Annual Report

Nominating Committee members,

Thank you so much for your commitment of time and energy as we worked through the nominating process this fall. Here is the final list for positions that we filled for 2021.

- Worship and Music, Tim Allison
- Buildings and Grounds, Steve Allison
- Christian Education, Suzie Hoskins
- Deacons, George Batrowny
- Communications, Barb Duryea
- Clerk of Session, Cindy Kalweit NPC
- Commissioner to Geneva Presbytery, Annie Lefevre
- Treasurer, Pat Richards

I truly believe we are at a special time in the life of North Presbyterian Church. With all of the positions filled, we will take a break until early next year, when we will begin work on updating the committee job descriptions.

Thank you again,

Jeff Richards

Nominating Committee Chair

Personal Needs Committee

NEED	AMOUNT GIVEN
Buy diabetic food	\$25.00
Groceries	\$25.00
Christmas dinner	\$25.00

People can request help once every six months during a calendar year.

The maximum dollar amount they can receive per request \$25.00.

Respectfully submitted,
Becky Kowulich

Staff Relations Committee

2020 has been another year of change for North Presbyterian Church, full of excited hellos and sad goodbyes. We not only saw changes in staff, but also changes in how they did their jobs through this pandemic.

We welcomed our new Pastor/Head of Staff, Rev. Evan Hansen and his family, Kate, Eliana and David. We look forward with excitement to his ministry and leadership amongst and alongside us.

With the blessing of a permanent pastor, we had to say goodbye to our temporary pastor, Rev. Jim Hicks. He was a healing balm in a challenging season.

Our Office Administrator, Kim Townson, left to pursue new adventures. We so appreciated all she did to keep the congregation informed and included as we navigated how to “do church” during a pandemic.

We welcomed our new Office Administrator, Gretchen Duffy. She has picked up the baton to keep communication flowing, the church running smoothly and being the face of North Church to the people who come to the door.

It is with tremendous sadness, that we mourn the death of Barb Mosher. She was not only a talented musician, but a beloved member of our church family. We have been very blessed by her years of dedication and friendship. Her playing worshiped God and articulated to Him what our hearts could not put in words.

We would like to thank Evan, Jim, Paul, Deb, Kim, Gretchen and Barb for their ingenuity, adaptability and leadership through this past year!

Respectfully Submitted:
Wendy Swatling, Chair
Bobbi Furnas
Janice Williams
Joel Robinson

Music and Worship Committee

This past year has been a year of challenges for many of us at NPC, including the Worship & Music Committee. At the same time, 2020 was also a year in which we, as a committee and a congregation, were able to meet these challenges by calling upon the talents of people inside of and outside of our committee to make worship possible at NPC, during a global pandemic.

Without the intrepid assistance of our tech booth, comprised of Steve Allison, Bill Furnas, and Ed Wilson, we would have had a much more difficult time worshipping as a community. They worked to install a low wattage AM transmitter on our church building so that we could gather together in our cars in our parking and listen over the radio for worship. They learned and taught us about Zoom so that we could worship together from our homes. They also worked with Pastor Jim Hicks, Pastor Cynthia Huling Hummel, and Pastor Evan Hansen, our Director of Music, Paul Holland, and our organist, Barb Mosher, our office assistants, Kim Townson and Gretchen Duffy, and others to make sure that we could read the song lyrics, hear the music being played, and hear the speakers' voices.

With the move to worshipping over Zoom, we have had to update our practices and licenses so that we could continue to worship with music and singing. To comply with copyright laws, we had to purchase additional licenses for our music. These additional licenses have increased our licensing costs by a few hundred dollars and our new practices have increased the amount of time our pastor and our worship team have to spend looking up music for each worship service. However, with the minimum fine for violating copyright laws being \$500 for each violation, we believe that the additional time and costs are worthwhile investments in our community, since they allow us to continue to incorporate music into our worship services.

We want to thank our Director of Music, Paul Holland, for all the work that he has put in this year. Paul worked hard behind the scenes all year and on each Sunday to bring us music in each service. We also want to extend our gratitude to our organist and friend, Barb Mosher. Barb was a consummate musician and professional who served our congregation as a musician, a member, and as a beloved friend for over 26 years, before her untimely death on December 3, 2020. Throughout the last year, she worked hard to bring us music for our worship services. We go into this new year with heavy hearts, faced with the task of finding a new organist.

As we go into this new year, we take heart that despite a global pandemic, we have been able to continue to worship together as a community whether it was and is in our parking lot, via Zoom or even in person, in August and September. In addition to Sunday worship, we hosted the Presbytery of Geneva for Pastor Evan's Ordination and Installation Service on Saturday, August 8; we continued our tradition of Wednesday Lent and Advent services; and, we were able to have two Christmas Eve services. We could not have done any of this without the support of our staff, our pastors, and our congregation. Thank you for all of your support throughout this past year and as we go into 2021.

Respectfully submitted by the Worship and Music Committee:

(In alphabetical order): Tim Allison, Pam Caroscio, Pastor Evan Hansen (ex officio), Paul Holland (ex officio), Becky Kowulich, Jim Mosher, Barb Mosher (ex officio), Ann Motley, and Linda Palmer.

One Hundred and Twenty-fifth Annual Meeting
of the Congregation
of the
North Presbyterian Church
January 26, 2020

Rev. James Hicks called the meeting to order at 11:30 a.m. and opened the meeting with prayer.

The Clerk determined that a quorum of the membership was present.

The agenda was approved as amended on the motion by Jeff Richards, seconded by Ed Wilson. Motion carried.

Motion to waive the reading of the minutes of the 124th Annual meeting (approved by Session on February 18, 2019) made by Joel Robinson, seconded by Annie LeFevre. Motion carried.

Celebration of our ministry together in 2019: Pastor Hicks asked people to share specific ministries, events, or celebrations from 2019 that they are thankful for and/or what they are looking forward to in the year to come.

We are thankful for:

- Leadership of Pastor Hicks
- Food Pantry and Pantry Patch – overwhelming support and dedication of food/money/time from the congregation
- Buildings and Grounds Committee, and all those who work in the Tech. Booth
- A successful Stewardship campaign
- Sunday school – children and adult
- Wee Worship program
- For Bob Russell and all of his hard work on the crèche, handmade wooden crosses and for fixing the podium
- Children’s Choir – Thanks for Suzie Hoskins’ leadership
- All Choirs
- Fellowship Dinners
- Wonderful place to worship



We look forward to:

- More children
- New members
- New Pastor
- New ministry opportunities

At this time, Pastor Hicks formally announced his resignation as Temporary Pastor/Supply Pastor for NPC, stating the difficulties and stress of balancing his duties as a pastor and his duties as a head of family. It has been difficult to be separated from his home and family. The congregation (sadly) received Pastor Hicks resignation. Pastor Hicks' last day with NPC will be February 26, 2020. His letter of resignation was submitted to the Clerk of Session.

Annual Committee Reports: Written reports were included in the 2019 Annual Report. Members of the Congregation were encouraged to read the reports and ask questions. No questions were asked.

This time of celebration concluded by the singing of the Doxology.

Pastor Nominating Committee: Joel Robinson (Chair) reported that the PNC continues to meet weekly. They are in the process of reviewing Pastor Information Forms (P.I.F.'s) and he expects that by the end the committee will have reviewed about 100. To date, three phone interviews have been held. The committee will be reaching out to a few more in the weeks to come.

Presentation of the 2020 Budget: NPC Treasurer, Pat Richards, presented the 2020 Budget as approved by the Session on November 18, 2019. Contribution income has been set at \$128,812. The 2020 budget will utilize \$135,665 of the Endowment to meet operating expenses. Staff will be receiving Cost of Living Adjustment (COLA) raises in 2020.

Motion to receive the 2020 budget as presented was made by Cheryl Allison, seconded by Pam Caroscio. Motion carried.

Election of Elders and Congregational Nominating Committee (members at large): Elder Jeff Richards presented the following slate of Elders and members at large for the Congregational Nominating Committee as recommended by the Nominating Committee:

Session Class of 2023:

Linda Palmer – Finance Committee

There were no nominations from the floor.



Congregational Nominating Committee (members at large):

Anne Beattie, Pam Caroscio, Glenda Solowiej

There were no nominations from the floor.

Motion made by Pat Richards to close the nominations and to approve the slate as presented in one motion. Second by Ruth Lord. Motion carried.

Elder Jeff Richards noted that two Session positions (Chair of Deacons and Chair of Worship and Music), as well as two at-large positions for the Nominating Committee, still need to be filled. He asks that everyone prayerfully consider serving in any one of these positions.

Motion to allow Session to approve the minutes of the Annual Meeting at the February 17, 2020 Stated Session meeting made by Joel Robinson, seconded by Linda Robinson. Motion carried.

A moment of silence was observed for members (and friends of NPC) deceased since the last annual meeting: Lynda Carpentier (Elder), Doris Ernest, Wanda Stebbins, Fred Miller

In praise and thanksgiving, the congregation sang verses 1 & 3 of the hymn "For All the Saints".

Motion to adjourn made by Jeff Richards, seconded by Stephen Allison. Motion carried.

The meeting was closed in prayer by Rev. Hicks. Meeting adjourned at 11:55 a.m.

Respectfully submitted,

Cynthia G. Kalweit, Clerk of Session

2020



LOVE
*bears all things,
believes all things,
hopes all things,
endures all things.*
-1 Corinthians 13:7