



2019 Annual Report

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DOXOLOGY

Praise God, from Whom All Blessings Flow

Praise God, from whom all blessings flow;
Praise God all creatures here below;
Praise God above ye heavenly host;
Praise Father, Son, and Holy Ghost. Amen

PLANNING FOR OUR MINISTRY TOGETHER FOR 2020 AND BEYOND

Presentation of the 2020 Budget

Pat Richards

Nominating Committee Report (see report)

Jeff Richards

Moment of Silence for Members and Friends Deceased Since Last Annual Meeting

Lynda Carpentier

Doris Ernest

Wanda Stebbins

Praise and Thanksgiving

For All The Saints

For all the saints who from their labors rest,
Who thee by faith before the world confessed,
Thy Name, O Jesus, be forever blest
Alleluia! Alleluia!

O blest communion, fellowship divine!
We feebly struggle; They in glory shine;
Yet all are one in thee, for all are thine.
Alleluia! Alleluia!

Motion to Authorize the Session to approve the minutes of this meeting

Motion to adjourn

CLOSING PRAYER AND BENEDICTION (Unison)

Gracious and loving, God, You have called us together to do the work of Your church. Thank you for your presence with us during this meeting; may the decisions we made reflect Your loving presence in the world. Continue to create within us open minds and hearts that we will not fear conflict or run from it, but embrace it, knowing that it is an opportunity for growing in faith and a fuller understanding of Your will for us. Help us to continue to listen to each other, to share our thoughts in loving, honest ways and to do all we can to maintain the unity of the spirit in the bond of peace. Through Jesus Christ we pray. Amen

In Loving Memory



North Presbyterian Church Members/Friends:

Lynda Carpentier*

Doris Ernest

Fred Miller

Wanda Stebbins

* Elder



PASTOR'S COMMENT

2020

“My God will supply every need of yours according to his riches in glory in Christ Jesus” (Phil. 4:19).

Happy new year to you all! I once heard a new year's wish that went something like this: “may the best of your 2019 be the worst of your 2020.” For many that will certainly be the case. For others 2020 may be a hard year. But whatever comes along, as a family of faith we'll stick together, keep our eyes on God, and give thanks for His goodness that lasts forever.

As I look to the future, the foremost matter on my mind is the prospect for our church of a new pastor. My whole purpose for being here as your Temporary Supply Pastor is to help prepare the way for the one whom God has chosen for you. I am grateful for the dedicated and competent Pastor Nominating Committee which consists of Tim Allison, George Batrowny, Bobbi Furnas, Liz Wilson, and Joel Robinson (chair). Please keep these individuals in your thoughts and prayers as they search on your behalf.

You all do so much to help the ministry, program, and mission of our church. As your pastor, I am grateful to see the grace of God being lived out by you, the congregation. With a smile I sometimes have said that I get “paid to be good” while you are “good for nothing.” Understood as intended, what I am expressing is how very much I value the volunteer labor and commitment you give freely to this wonderful church and to the ministry of Christ. May God bless your life richly as you continue to be a blessing to others in His name!

Look through the reports that follow and consider how much good has been poured out among us through the talent and efforts you have shared:

- the monthly Wednesday night dinners inspired by chief chef, Jeff Richards
- the Adult Bible studies held regularly on Tuesday, Wednesday and Sunday
- the October Rummage Sale, with the receipts given to building maintenance and mission
- a church picnic held in June, with an added convivial and intimate worship service
- a week of Vacation Bible School, organized by Deb Stamp
- a full music program, including choirs and handbells, under the competent direction of Paul Holland, plus the young Good News Singers led by Suzie Hoskins
- the Christmas Eve Family Worship Service and Organ Concert
- the innumerable Buildings and Grounds projects that have been accomplished

The blessings go on, but there's no room on this page to list them all. I commend to you the reports. Thank you! Thank you all for allowing me to be a part of this church which clearly witnesses the richness and reward of Christian faith to a needy, unsettled world.

Gladly and Respectfully Yours – Jim Hicks , Temporary Supply Pastor (with TLC)

NPC Active Membership Roll Statistics

Membership as of 12/31/2018 122

Removals:

Removal by Death

Doris Ernest	May 19, 2019
Lynda B. Carpentier	July 15, 2019
Wanda Jean (Doan) Stebbins	September 12, 2019

Removal by Session Action

None

Moved to In-Active Membership Roll by Session

None

YTD removals 03

Additions:

Moved to Active Membership by Session

Christine Miller (Re-instated)	December 16, 2019
Francis Stethers (Re-instated)	December 16, 2019

Additions by Profession of Faith

Heather Van Riper	June 9, 2019
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YTD additions 03

Membership as of 12/31/2019 122

Commissioner to Presbytery of Geneva

The Presbytery of Geneva completed the more than two year process of reorganization in 2019. Under the leadership of Linda Badger Becker each committee and its responsibilities were reviewed appraised and modified to better serve the congregations within the presbytery.

The new structure was put in place effective March 1. The design of each committee and its individual charge to serve increases accountability to the member congregations of the presbytery. The new structure has reduced the number of volunteer positions needing to be filled from the nineties to the sixties.

New services such as the small churches outreach provided a means for congregations with limited resources to apply for grants to fund initiatives within their congregations. In November we completed our six-month review of the new structure and have made some modifications to better serve our needs. This is an ongoing process as we continue to look for more ways to support the congregations within the presbytery.

The allocation of Westminster Presbyterian Church's assets after its closing is an excellent example of thoughtful and careful consideration taken by the operations Committee before disbursement of funds. Although it was with sadness that the church was closed, events that transpired were heartwarming. The sale of the church to Monumental Baptist Church allowed another congregation to move into an at-grade facility and continue to worship God.

In addition, the wishes of the congregation and its session were honored in several ways. A donation of \$25,000 to the Community Foundation was requested to fund a training program to help the unemployed in our area. The Operations Committee not only embraced that initiative they upped to total to \$35,000. The operations committee also authorized additional funds to Camp Whitman, which has been near and dear to the congregation's heart. In addition some of the money was put in reserve, which will allow the presbytery to keep the presbytery per-capita at the same level even though assessment from General Assembly has gone up.

The Camp Whitman Committee meets monthly as we continue the revitalization of the structure and mission of the camp. It is by far the most expensive portion of the mission of the presbytery. The goal of \$250,000 in donations should be met early in 2020. That \$250,000 will match the \$250,000 donated by an anonymous donor for the betterment of the camp. We have been spending the money as it comes in to make considerable improvements to the structural aspects of the camp.

If you are interested in being part of the success of the presbytery please contact me and I will be glad to talk to you about opportunities for involvement.

Respectfully submitted,

Jeff Richards

North Presbyterian Church Commissioner to Geneva Presbytery

Camp Whitman Committee Chair

Buildings and Grounds Committee

It is amazing the diverse ways that this facility God has provided is supporting this community. So much has been done by YOU, BnG staff, various vendors, and ARC maintenance support.

Some of the many ways:

- AA Meetings four nights a week
- Food Pantry three days a week
- Bible Study groups three times weekly
- Yoga twice a week
- Worship, fellowship, Christian education weekly
- CCC Prayer group monthly
- CA\$H Tax assistance February through April
- Fellowship Suppers, Men's Breakfast
- Rummage Sale
- NPC Committee meetings
- Funeral receptions
- Thursday morning musicals
- Monthly Red Cross blood Drives
- Election polling place
- Baby Shower
- Cooking for charity
- BOCES Employee assistance program
- Kindermusik
- Cracker Barrel staff meeting

Implemented facility, safety and security features

- Motion sensors to alert ushers of activity by the doors
- Escape ladders for the second floor class rooms and manse
- Walkie-Talkies, available in the Brisbane Room
- Security and Fire alarm system updated
- Telephone system update with intercom feature
- Begun preparing shelter in place location kits
- Designated shelter in place locations, moved wheel chair to sacristy shelter locations
- NFC Card reader front door access
- Space temperature monitoring and push alert system (sponsored by our insurance company)
- Other campus monitoring systems

The year ahead will see more facility, safety and security features, effort to streamline checklists and relationships with our contracted support.

Special thanks to the people of North Church, as they do many things all the time along with BnG members/supporters:

Steve Allison, Pat Richards, Ed Wilson, George Batrowny, Jerry Russell, Cheryl Allison, Joe Rolls, Kurt Kalweit, Rev. Jim Hicks

In His service,

Bill Furnas

Repairs & maintenance

- Kitchen grease trap clean out
- Fix lights, bulbs and ballasts
- Toilet paper holder in the upstairs bathroom
- High water usage, found/repared leaking toilets
- Landscaping
- Painting sacristy, hallway, upstairs lobby
- Spring cleanup, and mulching
- Library door handle/lock
- Boiler system leaks
- Clocks, Sanctuary, Narthex
- Tread transition strip at the corner entrance way and Willets hallway
- Chancel Steps refinishing
- Roof leaks
- Ice maker water filter replacement
- Drinking fountain leak
- Help with Easter Lily cross

Manse Prep for Rev. Hicks

- smoke detectors
- replace bulbs
- re-connect stove to gas line
- fix drywall on stairwell ceiling
- repair broken stairwell window
- deep cleaning throughout
- replaced rusted out refrigerator
- wash and iron all curtains
- remove old furniture, etc

Congregational Life Committee: Deacons

The deacons visit members of the congregation who are home-bound or temporarily home-bound due to illness, by calling, visiting and sending cards. We seek to meet any need and are there to lend support, help as needed and build a relationship of caring. Deacons also conduct funeral receptions as requested.

The Office Administrator sends, to each member who wishes, a Northstar, the Upper Room and a monthly Hometouch to help keep shut-in persons in touch with the church and assist in meeting spiritual needs.

We currently have 4 people on the regular visitation list from North Church and 3 from Westminster Church. There are 6 who receive cards and/or phone calls and 2 who are out-of-town that we keep in touch with.

We were able to serve home communion to 3 members before Easter.

The committee, with the help of Mission committee and the congregation, filled 9 bags for Christmas with gifts and cards. 5 were delivered during caroling and the other 4 by Anne Beattie and Bobbi Furnas.

Through the Congregational needs funds, we were able to help 2 church members with financial concerns.

This year we lost 4 church members/friends of this congregation: Lynda Carpentier, Doris Ernest, Wanda Stebbins and Fred Miller (Chris Miller's brother). We were able to assist with and provide funeral receptions for the families of Lynda Carpentier and Wanda Stebbins with the help of the congregation. These receptions cannot happen without your help since there are so few deacons.

Our present deacons are: Anne Beattie, Anne LeFevre, Maxine Burroughs, Pam Caroscio and Bobbi Furnas. Please notify the church office if you have needs or are in the hospital. The Office Administrator can, in turn, notify the deacons.

God's grace and peace be with this congregation.

Blessings.

Bobbi Furnas, Moderator of Deacons
Congregational Life Committee

Congregational Life Committee: Fellowship

The Fellowship Committee provided social events for congregation members throughout the year. We prepared ten monthly meals, primarily on Wednesday evenings, as well as cooking and providing the main course for the annual summer picnic at Grove Park.

In addition, we coordinated the December caroling to members of our congregation who were not able to join us at church during the year. The Allison family made all of the arrangements for the event. They even provided goodies for us to share back at church when we had finished our caroling visits that went from Southport to Elmira and Horseheads.

Of special note was our visit to Woodbrook Assisted Living Residence which Hazel Thompson now calls home. We thought we were going to simply sing a few songs and be on our way. However, as soon as we arrived our presence was announced over the intercom inviting everyone to join us in the large meeting area for caroling. We stayed for more than ten minutes, singing several carols to everyone's delight.

The weekly coffee hour following Sunday worship continues to be well received by congregation members and visitors to our church. We thank all of you who regularly provide treats throughout the year. Ann Motley oversees this weekly program. If you are interested in becoming part of the rotation that prepares these treats please see her. If you have been doing this for many years and would like to step away we certainly understand. Please just let Ann Motley know so we can make other arrangements.

Men's Breakfast is normally scheduled for the second Saturday morning each month from September through June. We have had lively discussions joined by up to a dozen men, sometimes joined by a woman or two, who stay for Building and Grounds projects that begin when our morning meal has concluded.

Respectfully submitted,

Jeff Richards

Fellowship Leader

Christian Education Committee: Adult Education

Adult Sunday School

Beginning in September and continuing through the end of the year, Pastor Hicks led a new and challenging class entitled “Christ in the Old Testament.”

Sunday Morning Forum

In 2019 Adult Education, in conjunction with the Mission and Outreach Committee, hosted two Forums: Border Buddies and The Southern Tier Pregnancy Resource Center. The committee welcomes suggestions for Forum topics from the congregation.

Bible Study Opportunities

Three Bible study groups continued to meet throughout 2019. The Wednesday noon-time group has grown and includes NPC members and friends from neighboring congregations. Study topics for 2019 included: The Sermon on the Mount, Fruit of the Spirit, and the Ten Commandments. Men’s Bible study completed three studies during 2019: “Dare to be Uncommon”, The Shorter Catechism, and “No More Excuses: Be the Man God Made You to Be”. The men have just begun a new study entitled: “Overcomer”. Women’s Bible Study completed two series in 2019 – “Life Lessons from Imperfect Biblical Heroes”, and “Fierce – Women of the Bible Who Change the World.” All of the Bible study groups are open to anyone who would like to attend.

Devotionals

The committee provides the congregation with monthly devotional resources including The Upper Room and The Word for You Today as well as Lenten and Advent devotionals. These resources can be found on the Welcome Center in the Narthex and on the round table at the Willits Hall entrance.

Respectfully submitted,

Cindy Kalweit

Highlight on the NPC Noon Bible Study

The Wednesday noon Bible Study meets throughout the year on a near continuous basis. We meet in the Brisbane room from noon to 1:00 so that those who attend may get back to work. People are encouraged to bring their own lunch if they would like. This study has about 12 participants, 5 of whom do not belong to North Church. Outside perspectives of those from different Christian traditions lead to interesting discussions from others perspectives.

We use Intersity Press Bible study books and everyone takes turn leading. They generally cost \$7.50 per person. In the past year, we have studied the following: Sermon on the Mount, Fruit of the Spirit, The Apostles' Creed, The Ten Commandments and now are studying The Twelve Disciples. All are welcome at any time in a study. For information call Bobbi Furnas. It's a privilege to study the Word of God.

Christian Education Committee: Children and Youth Education

Children and Youth Ministry is an ever evolving program here at North Church. We've said goodbye to some and hello and welcome to others. Our class sizes change all the time. We have children that attend church, Wee-Worship and Sunday school every week, some that attend church and Wee-Worship but not Sunday school and some who attend every other week as their schedule allows. We also are blessed with grandchildren that visit and love to attend Sunday school when they are in town and our kids aren't shy about bringing friends along too. Our Sunday school teachers are wonderful and very good at adjusting curriculum for class size. Our moto is the more the merrier!! The older kids are wonderful when it comes to needing one of them to step in and help with a service, play an instrument or sing a song. They help with Wee-Worship and volunteer their time in so many ways at North Church and we feel blessed to have them here whenever they can make it.

I would like to thank the Committee members of Children and Youth Ministry, Ann Motley (chair), Mickey Vischansky, Joe Rolls and myself. We may be a small committee, but we are mighty in action. Thank you for your continued dedication

I would like to welcome Leigha Hoskins and Scott and Allie Sevey to the Wee-Worship roster. Thank you for volunteering your time for the children of North Church.

I would like to take the older kids on a mission trip possibly to Ohio this year. The trip I'm looking at is scheduled for the end of June. Some of the kids who are eligible to go this year have never attended but I think they would have a great time. I am ready and willing to have youth group anytime the kids would like to get together. With everyone's crazy weekend schedules it's hard to nail down a time that is good for everyone.

In order to have a successful youth program it begins at home. Sunday school is only forty-five minutes long and should be just as important as attending church. We can't force your child to attend Sunday school but how unfortunate if they don't. I would encourage parents to reinforce the importance of Sunday school in their child's life. With joy and anticipation we look forward to 2020.

Blessings in Christ!

Deb Stamp

Director of Children and Youth Ministry

Audit Committee

Audit Committee Report for 2019

Joel Robinson and Janice Williams

The audit committee has completed the annual audits of records of:

Food Pantry
Personal Needs Fund
Congregational Care Fund

Of North Presbyterian Church for period of January 1, 2019 to December 31, 2019.

A Review of the prior year financial statements for North Presbyterian Church was performed by Richard McNeilly, CPA. Mr. McNeilly found no material modifications that should be made to the financial statements. Mr. McNeilly met with audit committee members and a copy of the review was provided to Session members.

We here by certify that in our opinion, based on this examination, that the records of the above named entities are complete and found in proper order.



Joel Robinson

Date: 1/10/2020



Janice Williams

Date: 1/10/2020

**North Presbyterian Church
Balance Sheet**

Cash Basis

As of December 31, 2019

	Dec 31, 19
ASSETS	
Current Assets	
Checking/Savings	
1100 · Chemung Canal Trust Checking	35,753.09
1200 · CD's and Term Notes	
1210 · ESB CD Rice Flower Fund	5,000.00
1220 · PC USA Term Note 3133	13,673.06
Total 1200 · CD's and Term Notes	18,673.06
Total Checking/Savings	54,426.15
Other Current Assets	
1300 · Endowment Fund	
1301 · Fund Balance Beginning of Year	1,840,869.26
1302 · Fund Income YTD	45,514.51
1303 · Fees YTD	-17,401.20
1304 · Market Value Change YTD	302,367.68
1306 · Endowment Fund Tsfrs Misc	-2,311.48
1307 · Endowment Fund Tsfrs - Ckg acct	-150,000.00
1308 · Transfers to Endowment Fund	500.00
1309 · Other Misc. Cash Receipts	511.30
Total 1300 · Endowment Fund	2,020,050.07
Total Other Current Assets	2,020,050.07
Total Current Assets	2,074,476.22
TOTAL ASSETS	2,074,476.22
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	2,207,332.83
3200 · Designated Funds Holding Accts	
3101 · Food Pantry Carryover	8,060.30
3102 · Camperships	541.00
3124 · Simulcast/Women's Events	837.49
3201 · Keyser Library	234.58
3221 · Annual Rummage Sale Account	6,577.21
3240 · Worship Chair	
3241 · Bell Choir Fund	3,132.28
3242 · Piano Maintenance Fund	3,400.00
3245 · Organ Care Fund	779.71
Total 3240 · Worship Chair	7,311.99
3250 · Sunday Sch., VBS & Youth Group	
3133 · Youth Group Funds	1,617.81
3134 · Intergenerational	2,229.96
3137 · Myers Scholarship Holdover	2,000.00
Total 3250 · Sunday Sch., VBS & Youth Group	5,847.77
3400 · Deacons Funds	
3401 · Congregational Care Fund	2,708.00
3402 · Deacons Fund	395.17
Total 3400 · Deacons Funds	3,103.17
3410 · Buildings & Grounds	
3411 · Buildings & Grounds Funds	250.40
3413 · Kitchen Campaign	2,000.00
3414 · Building Donations	350.00
3416 · Computer Reserve	451.00
3417 · Network Reserve	1,000.00
Total 3410 · Buildings & Grounds	4,051.40

**North Presbyterian Church
Balance Sheet**

Cash Basis

As of December 31, 2019

	<u>Dec 31, 19</u>
3701 · Paid Family Leave	<u>-6.34</u>
Total 3200 · Designated Funds Holding Accts	36,558.57
3300 · Memorials	
3310 · General Memorials	<u>795.00</u>
Total 3300 · Memorials	795.00
3900 · Retained Earnings	-360,037.19
Net Income	<u>189,827.01</u>
Total Equity	<u>2,074,476.22</u>
TOTAL LIABILITIES & EQUITY	<u>2,074,476.22</u>

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01/11/20

Cash Basis

North Presbyterian Church
Profit & Loss Budget vs. Actual
 January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 - Contributions Income				
40020 - Pledge 2020	10,000.00			
4019 - Pledge 2019	108,632.31	110,000.00	-1,367.69	98.8%
4020 - Loose Currency	5,130.78	5,000.00	130.78	102.6%
4025 - Gen Fund Donations	52.50	120.00	-67.50	43.8%
4028 - Non Pledge Contributions	76.71			
Total 4000 - Contributions Income	123,892.30	115,120.00	8,772.30	107.6%
4200 - Special Offerings				
4205 - Inital	205.00	250.00	-45.00	82.0%
4210 - Easter and Lenten Services	240.00	400.00	-160.00	60.0%
4250 - Thanksgiving	150.00	150.00	40.00	126.7%
4255 - Christmas Offering	597.41	200.00	397.41	298.7%
4285 - Sunday School	216.86	180.00	36.86	120.5%
Total 4200 - Special Offerings	1,449.37	1,180.00	269.37	122.8%
4320 - Building Useage				
4325 - Building General	4,406.00	3,240.00	1,166.00	136.0%
4326 - BOCES Building Useage	6,000.00	6,000.00	0.00	100.0%
4320 - Building Useage - Other	625.00			
Total 4320 - Building Useage	11,031.00	9,240.00	1,791.00	119.4%
4500 - Designated Offerings				
4512 - Easter Lily Donations	299.46	250.00	49.46	119.8%
4515 - Polissetias	277.38	500.00	-222.62	55.5%
Total 4500 - Designated Offerings	576.84	750.00	-173.16	76.9%
5000 - Income/Expense Pass Throughs				
5010 - Food Pantry Donations				
5011 - Food Pantry Donations	7,416.30			
5012 - Food Pantry Remittances	-7,416.30			
Total 5010 - Food Pantry Donations	0.00			
5030 - One Great Hour of Sharing				
5031 - One Great Hour of Sharing Contr	610.69			
5032 - One Great Hour of Sharing Payme	-610.69			
Total 5030 - One Great Hour of Sharing	0.00			
5040 - Blanket Sunday				
5041 - Blanket Sunday Contributions	530.00			
5042 - Blanket Sunday Payments	-530.00			
Total 5040 - Blanket Sunday	0.00			
5050 - Endowment Fund				
5051 - Endowment Fund Donations	1,000.00			
5052 - Endowment Fund Remittances	-1,000.00			
Total 5050 - Endowment Fund	0.00			
5060 - Per Capita				
5061 - Per Capita - Contributions	1,085.00			
5062 - Per Capita - Remittances	-1,085.00			
Total 5060 - Per Capita	0.00			
5070 - Congregational Mission Support				
5071 - Congregational Missions Support	219.00			
5073 - Saving Grace Support	-35.00			
5074 - Renovation House Support	-114.00			
5076 - Border Buddies	-70.00			
Total 5070 - Congregational Mission Support	0.00			
5080 - Peacemaking Offering				
5081 - Peacemaking Offering Collection	376.00			
5082 - Peacemaking Offering Remittance	-376.00			
Total 5080 - Peacemaking Offering	0.00			
5090 - UNICEF				
5091 - UNICEF Collections	138.01			
5092 - UNICEF Remittances	-138.01			
Total 5090 - UNICEF	0.00			
5110 - Gateways Dinner				
5111 - Gateways Dinner Expenses	-141.88			
5113 - Gateways Dinner Receivables	619.70			
Total 5110 - Gateways Dinner	477.82			
5140 - Myers Scholarship				
5141 - Myers Scholarship Monies Rec'd	2,000.00			
5140 - Myers Schotarship - Other	-2,000.00			
Total 5140 - Myers Scholarship	0.00			
5160 - Harvest Dinner/Fund Raisers				
5161 - Harvest Dinner Income	3,002.00			
5162 - Harvest Dinner Expenses	-1,114.45			
5163 - Other Fund Raisers Income	40.00			
5160 - Harvest Dinner/Fund Raisers - Other	-1,927.55			
Total 5160 - Harvest Dinner/Fund Raisers	0.00			
5170 - Christmas Joy Offering				
5171 - Christmas Joy Offering Receipts	379.43			
5172 - Christmas Joy Remittances	-379.43			
Total 5170 - Christmas Joy Offering	0.00			
Total 5000 - Income/Expense Pass Throughs	477.82			
Total Income	137,427.33	126,280.00	11,137.33	108.8%
Expense				
6100 - Per Capita Expense				

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01/11/20

Cash Basis

**North Presbyterian Church
Profit & Loss Budget vs. Actual
January through December 2019**

	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
6110 - Presbytery Per Capita Expense	5,555.00	6,900.00	-1,345.00	80.5%
Total 6100 - Par Capita Expense	5,555.00	6,900.00	-1,345.00	80.5%
6200 - Denominational Partners				
6210 - Presbytery Benevolence	2,590.00	2,590.00	0.00	100.0%
6220 - Synod Benevolence	29.00	29.00	0.00	100.0%
6230 - General Assembly Benevolence	258.00	258.00	0.00	100.0%
Total 6200 - Denominational Partners	2,867.00	2,867.00	0.00	100.0%
6300 - General Missions				
6320 - Border Buddies	300.00	500.00	-200.00	60.0%
6330 - Saving Grace Ministries	300.00	500.00	-200.00	60.0%
6340 - Renovation House	450.00	500.00	-50.00	90.0%
6350 - Elmira Community Kitchen	200.00	200.00	0.00	100.0%
6360 - NPC Food Pantry Mission	12,000.00	12,000.00	0.00	100.0%
6380 - Mission Interpretation	0.00	500.00	-500.00	0.0%
6386 - Operation Christmas Child	37.80			
6390 - Other Local Mission Support	0.00	200.00	-200.00	0.0%
6602 - Personal Needs	-79.49	200.00	-279.49	-39.7%
Total 6300 - General Missions	13,208.31	14,600.00	-1,391.69	90.5%
6400 - Outreach/Mission				
6410 - Promotion & Community Engagemen	0.00	1,000.00	-1,000.00	0.0%
6420 - Welcome Center & Visitor Connec	0.00	100.00	-100.00	0.0%
6430 - VBS/Rally Support	0.00	1,000.00	-1,000.00	0.0%
Total 6400 - Outreach/Mission	0.00	2,100.00	-2,100.00	0.0%
6500 - Pastoral Totals				
6510 - Pastor's Salary	10,961.55	11,025.00	-63.45	99.4%
6513 - Pastor's Pension/Benefits	0.00	0.00	0.00	0.0%
6515 - Pastor Professional Expenses	0.00	1,200.00	-1,200.00	0.0%
6520 - Pastor's Continuing Edu	0.00	540.00	-540.00	0.0%
6522 - Pastor's Miss. Expenses	0.00	1,764.00	-1,764.00	0.0%
6523 - Pastor Technology Expense	0.00	250.00	-250.00	0.0%
6590 - Pulpit Supply	2,450.00	3,000.00	-550.00	81.7%
6595 - Guest Minister Expenses	511.56			
Total 6500 - Pastoral Totals	13,923.11	17,779.00	-3,855.89	78.3%
6600 - Deacons				
6601 - Congregational Care Fund Expens	500.00	500.00	0.00	100.0%
6603 - Deacons' Expenses	219.66	250.00	-30.34	87.9%
Total 6600 - Deacons	719.66	750.00	-30.34	96.0%
6610 - Session Expenses				
6614 - Presbytery Meetings Expenses	1,375.76	1,100.00	275.76	125.1%
6615 - Stewardship	337.87	500.00	-162.13	67.4%
6617 - Session Retreat and Training	325.00			
6618 - Severance	42,988.18	43,150.00	-161.81	99.6%
6610 - Session Expenses - Other	34.98			
Total 6610 - Session Expenses	45,061.80	44,750.00	311.80	100.7%
6700 - Fellowship				
6720 - Fellowship	445.18	600.00	-154.82	74.2%
6722 - Wednesday Night Dinners	34.99	150.00	-115.01	23.3%
6723 - Coffee Fund	-128.27			
6724 - Celebration Cakes	66.00	150.00	-82.00	45.3%
Total 6700 - Fellowship	421.90	900.00	-478.10	46.8%
6800 - Christian Education				
6820 - Youth Christian Edu				
6825 - Curriculum and Bibles	431.34	500.00	-68.66	86.3%
6830 - Supplies - Youth	368.38	250.00	118.38	148.5%
6831 - Supplies - Sunday School	508.90	600.00	-91.10	84.8%
6835 - Vacation Bible School	1,895.17	2,000.00	-104.83	94.9%
6845 - Special Programs - Youth Edu	280.73	100.00	180.73	280.7%
6890 - Youth Group	254.00	500.00	-246.00	50.8%
6891 - Youth Mission Trip	0.00	2,000.00	-2,000.00	0.0%
Total 6820 - Youth Christian Edu	3,716.50	5,950.00	-2,233.50	62.5%
6850 - Nursery	72.30	100.00	-27.70	72.3%
6870 - Adult Christian Education				
6871 - Curriculum and Expenses	47.24	500.00	-452.76	9.4%
6872 - Men's Bible Study Group	139.90			
6874 - Women's Bible Study	173.41	100.00	73.41	173.4%
6875 - Forum Speaker Honorariums	0.00	300.00	-300.00	0.0%
6876 - Devotionals	771.94	500.00	271.94	154.4%
Total 6870 - Adult Christian Education	1,132.49	1,400.00	-267.51	80.8%
Total 6800 - Christian Education	4,921.29	7,450.00	-2,528.71	66.1%
6900 - Music and Worship				
6910 - Piano Tuning	180.00	400.00	-220.00	45.0%
6912 - Annual Piano Maint. Reserve	0.00	350.00	-350.00	0.0%
6913 - Annual Hand Bell Maint. Reserve	0.00	125.00	-125.00	0.0%
6915 - Sheet Music	441.72	200.00	241.72	220.9%
6920 - Guests/Supply - Music	110.00	600.00	-490.00	18.3%
6921 - Worship Tech Support	450.00	350.00	100.00	128.6%
6925 - Worship Supplies	1,140.60	300.00	840.60	380.3%
6940 - Church Flower Fund	73.98	400.00	-326.04	18.5%
Total 6900 - Music and Worship	2,396.48	2,725.00	-328.52	87.9%
7000 - Office Exp Totals				
7010 - Telephone/Internet	2,132.09	2,520.00	-387.91	84.6%
7012 - NPC Web Site	570.00	240.00	330.00	237.5%
7015 - Office Supplies	1,266.36	1,200.00	66.36	105.5%
7020 - Office Equipment	5,465.09	4,200.00	1,265.09	130.1%
7025 - Postage & Delivery	851.39	720.00	131.39	118.2%
7030 - Petty Cash	0.00	0.00	0.00	0.0%
7040 - Accounting Exp	2,670.00	2,720.00	-50.00	98.2%
7041 - Payroll Service	1,442.00	1,300.00	142.00	110.9%
7045 - Computer Exp	480.12	600.00	-109.88	81.7%
7048 - Computer Reserve	0.00	500.00	-500.00	0.0%

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Cash Basis

**North Presbyterian Church
Profit & Loss Budget vs. Actual**

January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
7047 - Network Reserve	0.00	250.00	-250.00	0.0%
7048 - Audit Reserve	0.00	850.00	-850.00	0.0%
7049 - Fees & Interest	51.06			
Total 7000 - Office Exp Totals	14,938.11	15,100.00	-161.89	98.9%
7100 - Building Totals				
7110 - NYSEG 921	24,320.05	27,938.00	-3,675.95	86.9%
7112 - NYSEG 312	1,803.17	1,500.00	303.17	120.2%
7116 - Elmira Water Bd 921 College	937.39	600.00	337.39	156.2%
7118 - Elmira Water Bd 312 Irvine Pl.	193.91	150.00	43.91	129.3%
7120 - Bldg Maintenance - 921 College	7,963.95	4,800.00	3,163.95	165.9%
7121 - Building Maintenance - Manse	3,269.20	8,858.00	-5,588.80	36.5%
7122 - Plowing & Salting	6,500.00	6,500.00	0.00	100.0%
7123 - Cleaning Service	24,570.46	22,800.00	1,770.46	107.8%
7124 - Lawn Maint. & Materials	3,226.75	1,050.00	2,176.75	307.3%
7125 - Bldg Supplies	1,408.70	1,500.00	-91.30	93.9%
7126 - AC/Heating Maintenance	2,500.40	5,160.00	-2,659.60	48.5%
7127 - CPE Interlink	688.60			
7130 - Bldg Insurance	10,919.61	12,000.00	-1,080.39	91.0%
7135 - Bldg Taxes	1,143.48	1,200.00	-56.52	95.3%
Total 7100 - Building Totals	69,725.67	94,114.00	-4,388.33	95.3%
7150 - Capital and Building Expenses				
7151 - Building/Capital Projects	6,410.88	2,000.00	4,410.88	320.5%
7152 - Grounds Upgrades & Maintenance	9.60	2,000.00	-2,000.00	0.0%
7153 - Anti-terrorism	119.94	2,000.00	-1,880.06	6.0%
Total 7150 - Capital and Building Expenses	6,530.92	6,000.00	530.92	108.8%
7200 - Communications	1,000.33			
7400 - Staff Support				
7410 - Staff salaries	68,172.21	66,386.00	1,776.21	102.7%
7415 - FICA Staff	5,200.17	5,076.00	124.17	102.4%
7416 - Staff Unemployment Taxes	367.31	816.00	-448.69	45.0%
7420 - Staff - Worker's Comp	1,065.00	1,068.00	-3.00	99.7%
7430 - Staff Unemply Ins & Disability	689.27	288.00	401.27	239.3%
7475 - Continuing Education	112.00			
7480 - Staff Recruitment	61.87			
Total 7400 - Staff Support	75,687.83	73,644.00	2,043.83	102.8%
Total Expense	276,957.41	289,679.00	-12,721.59	95.6%
Net Ordinary Income	-139,530.08	-163,389.00	23,858.92	85.4%
Other Income/Expense				
Other Income				
8010 - Interest Income				
8012 - CCTco Interest Income	17.27	12.00	5.27	143.9%
8016 - PC USA Term Note Interest	159.01	160.00	-0.99	99.4%
Total 8010 - Interest Income	176.28	172.00	4.28	102.5%
8020 - Other Income				
8021 - Endowment Fund Transfers	150,000.00	169,804.00	-39,804.00	79.0%
8025 - Net Endowment Fund Activity YTD	179,180.81			
Total 8020 - Other Income	329,180.81	169,804.00	139,376.81	173.4%
Total Other Income	329,357.09	169,976.00	139,381.09	173.4%
Net Other Income	329,357.09	169,976.00	139,381.09	173.4%
Net Income	189,827.01	26,587.00	163,240.01	714.0%

North Presbyterian Church
Profit & Loss Prev Year Comparison
January through December 2019

Cash Basis

	Jan - Dec 19	Jan - Dec 18	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 · Contributions Income				
40020 · Pledge 2020	10,000.00	0.00	10,000.00	100.0%
4018 · Pledge 2018	0.00	128,218.03	-128,218.03	-100.0%
4019 · Pledge 2019	108,632.31	0.00	108,632.31	100.0%
4020 · Loose Currency	5,130.78	5,474.59	-343.81	-6.3%
4025 · Gen Fund Donations	52.50	219.15	-166.65	-76.0%
4026 · Non Pledge Contributions	76.71	125.50	-48.79	-38.9%
Total 4000 · Contributions Income	123,892.30	134,037.27	-10,144.97	-7.6%
4200 · Special Offerings				
4205 · Initial	205.00	320.00	-115.00	-35.9%
4210 · Easter and Lenten Services	240.00	308.00	-68.00	-22.1%
4250 · Thanksgiving	190.00	185.00	5.00	2.7%
4255 · Christmas Offering	597.41	205.00	392.41	191.4%
4285 · Sunday School	216.96	187.87	29.09	15.5%
Total 4200 · Special Offerings	1,449.37	1,205.87	243.50	20.2%
4320 · Building Useage				
4325 · Building General	4,406.00	4,585.00	-179.00	-3.9%
4326 · BOCES Building Useage	6,000.00	5,100.00	900.00	17.7%
4320 · Building Useage - Other	625.00	0.00	625.00	100.0%
Total 4320 · Building Useage	11,031.00	9,685.00	1,346.00	13.9%
4500 · Designated Offerings				
4512 · Easter Lily Donations	299.46	253.49	45.97	18.1%
4515 · Poinsettias	277.38	640.00	-362.62	-56.7%
Total 4500 · Designated Offerings	576.84	893.49	-316.65	-35.4%
5000 · Income/Expense Pass Throughs				
5010 · Food Pantry Donations				
5011 · Food Pantry Donations	7,416.30	10,156.90	-2,740.60	-27.0%
5012 · Food Pantry Remittances	-7,416.30	-10,156.90	2,740.60	27.0%
Total 5010 · Food Pantry Donations	0.00	0.00	0.00	0.0%
5030 · One Great Hour of Sharing				
5031 · One Great Hour of Sharing Contr	610.69	506.00	104.69	20.7%
5032 · One Great Hour of Sharing Payme	-610.69	-506.00	-104.69	-20.7%
Total 5030 · One Great Hour of Sharing	0.00	0.00	0.00	0.0%
5040 · Blanket Sunday				
5041 · Blanket Sunday Contributions	530.00	506.00	24.00	4.7%
5042 · Blanket Sunday Payments	-530.00	-506.00	-24.00	-4.7%
Total 5040 · Blanket Sunday	0.00	0.00	0.00	0.0%
5050 · Endowment Fund				
5051 · Endowment Fund Donations	1,000.00	0.00	1,000.00	100.0%
5052 · Endowment Fund Remittances	-1,000.00	0.00	-1,000.00	-100.0%
Total 5050 · Endowment Fund	0.00	0.00	0.00	0.0%
5060 · Per Capita				
5061 · Per Capita - Contributions	1,095.00	1,020.00	75.00	7.4%
5062 · Per Capita - Remittances	-1,095.00	-1,020.00	-75.00	-7.4%
Total 5060 · Per Capita	0.00	0.00	0.00	0.0%
5070 · Congregational Mission Support				
5071 · Congregational Missions Support	219.00	545.00	-326.00	-59.8%
5072 · Congregational Mission Payments	0.00	-95.00	95.00	100.0%
5073 · Saving Grace Support	-35.00	-175.00	140.00	80.0%
5074 · Renovation House Support	-114.00	-275.00	161.00	58.6%
5076 · Border Buddies	-70.00	0.00	-70.00	-100.0%
Total 5070 · Congregational Mission Support	0.00	0.00	0.00	0.0%
5080 · Peacemaking Offering				
5081 · Peacemaking Offering Collection	376.00	275.00	101.00	36.7%
5082 · Peacemaking Offering Remittance	-376.00	-275.00	-101.00	-36.7%
Total 5080 · Peacemaking Offering	0.00	0.00	0.00	0.0%
5090 · UNICEF				
5091 · UNICEF Collections	138.01	87.50	50.51	57.7%

North Presbyterian Church
Profit & Loss Prev Year Comparison
January through December 2019

Cash Basis

	Jan - Dec 19	Jan - Dec 18	\$ Change	% Change
5092 · UNICEF Remittances	-138.01	-87.50	-50.51	-57.7%
Total 5090 · UNICEF	0.00	0.00	0.00	0.0%
5110 · Gateways Dinner				
5111 · Gateways Dinner Expenses	-141.88	-477.82	335.94	70.3%
5113 · Gateways Dinner Receivables	619.70	0.00	619.70	100.0%
Total 5110 · Gateways Dinner	477.82	-477.82	955.64	200.0%
5140 · Myers Scholarship				
5141 · Myers Scholarship Monies Rec'd	2,000.00	2,000.00	0.00	0.0%
5142 · Myers Scholarship Awards	0.00	-2,000.00	2,000.00	100.0%
5140 · Myers Scholarship - Other	-2,000.00	0.00	-2,000.00	-100.0%
Total 5140 · Myers Scholarship	0.00	0.00	0.00	0.0%
5160 · Harvest Dinner/Fund Raisers				
5161 · Harvest Dinner Income	3,002.00	0.00	3,002.00	100.0%
5162 · Harvest Dinner Expenses	-1,114.45	0.00	-1,114.45	-100.0%
5163 · Other Fund Raisers Income	40.00	844.00	-804.00	-95.3%
5164 · Other Fund Raisers Expenses	0.00	-1,376.57	1,376.57	100.0%
5160 · Harvest Dinner/Fund Raisers - Other	-1,927.55	0.00	-1,927.55	-100.0%
Total 5160 · Harvest Dinner/Fund Raisers	0.00	-532.57	532.57	100.0%
5170 · Christmas Joy Offering				
5171 · Christmas Joy Offering Receipts	379.43	576.00	-196.57	-34.1%
5172 · Christmas Joy Remittances	-379.43	0.00	-379.43	-100.0%
Total 5170 · Christmas Joy Offering	0.00	576.00	-576.00	-100.0%
Total 5000 · Income/Expense Pass Throughs	477.82	-434.39	912.21	210.0%
Total Income	137,427.33	145,387.24	-7,959.91	-5.5%
Expense				
6100 · Per Capita Expense				
6110 · Presbytery Per Capita Expense	5,555.00	6,030.00	-475.00	-7.9%
Total 6100 · Per Capita Expense	5,555.00	6,030.00	-475.00	-7.9%
6200 · Denominational Partners				
6210 · Presbytery Benevolence	2,580.00	2,580.00	0.00	0.0%
6220 · Synod Benevolence	29.00	28.67	0.33	1.2%
6230 · General Assembly Benevolence	258.00	257.98	0.02	0.0%
6240 · Other Benevolences	0.00	240.00	-240.00	-100.0%
Total 6200 · Denominational Partners	2,867.00	3,106.65	-239.65	-7.7%
6300 · General Missions				
6320 · Border Buddies	300.00	300.00	0.00	0.0%
6330 · Saving Grace Ministries	300.00	500.00	-200.00	-40.0%
6340 · Renovation House	450.00	500.00	-50.00	-10.0%
6350 · Elmira Community Kitchen	200.00	200.00	0.00	0.0%
6360 · NPC Food Pantry Mission	12,000.00	12,000.00	0.00	0.0%
6370 · NPC VBS Mission	0.00	8.08	-8.08	-100.0%
6380 · Mission Interpretation	0.00	45.00	-45.00	-100.0%
6386 · Operation Christmas Child	37.80	0.00	37.80	100.0%
6602 · Personal Needs	-79.49	100.00	-179.49	-179.5%
Total 6300 · General Missions	13,208.31	13,653.08	-444.77	-3.3%
6400 · Outreach/Mission				
6410 · Promotion & Community Engagemen	0.00	319.43	-319.43	-100.0%
Total 6400 · Outreach/Mission	0.00	319.43	-319.43	-100.0%
6500 · Pastoral Totals				
6510 · Pastor's Salary	10,961.55	68,005.17	-57,043.62	-83.9%
6513 · Pastor's Pension/Benefits	0.00	22,715.44	-22,715.44	-100.0%
6515 · Pastor Professional Expenses	0.00	989.25	-989.25	-100.0%
6590 · Pulpit Supply	2,450.00	780.00	1,670.00	214.1%
6595 · Guest Minister Expenses	511.56	40.33	471.23	1,168.4%
Total 6500 · Pastoral Totals	13,923.11	92,530.19	-78,607.08	-85.0%
6600 · Deacons				
6601 · Congregational Care Fund Expens	500.00	0.00	500.00	100.0%
6603 · Deacons' Expenses	219.66	197.69	21.97	11.1%

North Presbyterian Church
Profit & Loss Prev Year Comparison
January through December 2019

Cash Basis

	Jan - Dec 19	Jan - Dec 18	\$ Change	% Change
Total 6600 · Deacons	719.66	197.69	521.97	264.0%
6610 · Session Expenses				
6614 · Presbytery Meetings Expenses	1,375.76	854.56	521.20	61.0%
6615 · Stewardship	337.87	414.95	-77.08	-18.6%
6616 · Pastor LOA Related Expenses	0.00	5,906.96	-5,906.96	-100.0%
6617 · Session Retreat and Training	325.00	125.65	199.35	158.7%
6618 · Severance	42,988.19	7,720.44	35,267.75	456.8%
6610 · Session Expenses - Other	34.98	0.00	34.98	100.0%
Total 6610 · Session Expenses	45,061.80	15,022.56	30,039.24	200.0%
6700 · Fellowship				
6720 · Fellowship	445.18	571.72	-126.54	-22.1%
6722 · Wednesday Night Dinners	34.99	27.33	7.66	28.0%
6723 · Coffee Fund	-126.27	-194.55	68.28	35.1%
6724 · Celebration Cakes	68.00	129.60	-61.60	-47.5%
Total 6700 · Fellowship	421.90	534.10	-112.20	-21.0%
6800 · Christian Education				
6820 · Youth Christian Edu				
6825 · Curriculum and Bibles	431.34	543.45	-112.11	-20.6%
6830 · Supplies - Youth	366.36	202.37	163.99	81.0%
6831 · Supplies -- Sunday School	508.90	424.24	84.66	20.0%
6835 · Vacation Bible School	1,895.17	2,051.95	-156.78	-7.6%
6845 · Special Programs - Youth Edu	260.73	126.44	134.29	106.2%
6890 · Youth Group	254.00	183.23	70.77	38.6%
Total 6820 · Youth Christian Edu	3,716.50	3,531.68	184.82	5.2%
6850 · Nursery	72.30	62.76	9.54	15.2%
6870 · Adult Christian Education				
6871 · Curriculum and Expenses	47.24	0.00	47.24	100.0%
6872 · Men's Bible Study Group	139.90	0.00	139.90	100.0%
6874 · Women's Bible Study	173.41	82.16	91.25	111.1%
6875 · Forum Speaker Honorariums	0.00	300.00	-300.00	-100.0%
6876 · Devotionals	771.94	699.45	72.49	10.4%
Total 6870 · Adult Christian Education	1,132.49	1,081.61	50.88	4.7%
Total 6800 · Christian Education	4,921.29	4,676.05	245.24	5.2%
6900 · Music and Worship				
6910 · Piano Tuning	180.00	165.00	15.00	9.1%
6912 · Annual Piano Maint. Reserve	0.00	350.00	-350.00	-100.0%
6913 · Annual Hand Bell Maint. Reserve	0.00	125.00	-125.00	-100.0%
6915 · Sheet Music	441.72	324.00	117.72	36.3%
6920 · Guests/Supply - Music	110.00	275.00	-165.00	-60.0%
6921 · Worship Tech Support	450.00	250.00	200.00	80.0%
6925 · Worship Supplies	1,140.80	2,088.00	-947.20	-45.4%
6940 · Church Flower Fund	73.96	201.00	-127.04	-63.2%
Total 6900 · Music and Worship	2,396.48	3,778.00	-1,381.52	-36.6%
7000 · Office Exp Totals				
7010 · Telephone/Internet	2,132.09	2,124.49	7.60	0.4%
7012 · NPC Web Site	570.00	139.78	430.22	307.8%
7015 · Office Supplies	1,266.36	1,091.21	175.15	16.1%
7020 · Office Equipment	5,465.09	4,276.68	1,188.41	27.8%
7025 · Postage & Delivery	851.39	857.76	-6.37	-0.7%
7040 · Accounting Exp	2,670.00	361.04	2,308.96	639.5%
7041 · Payroll Service	1,442.00	1,255.50	186.50	14.9%
7045 · Computer Exp	490.12	501.58	-11.46	-2.3%
7046 · Computer Reserve	0.00	500.00	-500.00	-100.0%
7047 · Network Reserve	0.00	250.00	-250.00	-100.0%
7048 · Audit Reserve	0.00	850.00	-850.00	-100.0%
7049 · Fees & Interest	51.06	0.00	51.06	100.0%
Total 7000 · Office Exp Totals	14,938.11	12,208.04	2,730.07	22.4%
7100 · Building Totals				
7110 · NYSEG 921	24,320.05	22,214.81	2,105.24	9.5%
7112 · NYSEG 312	1,803.17	957.75	845.42	88.3%
7116 · Elmira Water Bd 921 College	937.39	477.86	459.53	96.2%
7118 · Elmira Water Bd 312 Irvine Pl.	193.91	160.56	33.35	20.8%
7120 · Bldg Maintenance - 921 College	7,963.95	6,651.79	1,312.16	19.7%
7121 · Building Maintenance - Manse	3,269.20	18.24	3,250.96	17,823.3%
7122 · Plowing & Salting	6,500.00	6,500.00	0.00	0.0%
7123 · Cleaning Service	24,570.46	19,059.97	5,510.49	28.9%

North Presbyterian Church
Profit & Loss Prev Year Comparison
January through December 2019

Cash Basis

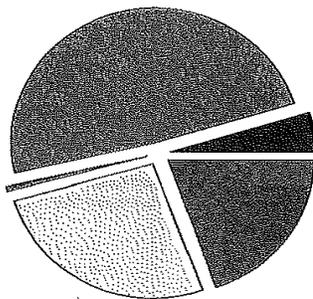
	Jan - Dec 19	Jan - Dec 18	\$ Change	% Change
7124 · Lawn Maint. & Materials	3,226.75	1,360.00	1,866.75	137.3%
7125 · Bldg Supplies	1,408.70	1,124.89	283.81	25.2%
7126 · AC/Heating Maintenance	2,500.40	5,257.97	-2,757.57	-52.5%
7127 · CPE Interlink	968.60	0.00	968.60	100.0%
7130 · Bldg Insurance	10,919.61	10,088.49	831.12	8.2%
7135 · Bldg Taxes	1,143.48	1,178.75	-35.27	-3.0%
7140 · Insurance Claim - Sprinkler 1/7				
7131 · Insurance Claim Payouts	0.00	3,735.54	-3,735.54	-100.0%
7132 · Insurance Claim Reimbursements	0.00	-8,706.99	8,706.99	100.0%
Total 7140 · Insurance Claim - Sprinkler 1/7	0.00	-4,971.45	4,971.45	100.0%
Total 7100 · Building Totals	89,725.67	70,079.63	19,646.04	28.0%
7150 · Capital and Building Expenses				
7151 · Building/Capital Projects	6,410.98	9,763.31	-3,352.33	-34.3%
7152 · Grounds Upgrades & Maintenance	0.00	1,921.87	-1,921.87	-100.0%
7153 · Anti-terrorism	119.94	18.20	101.74	559.0%
Total 7150 · Capital and Building Expenses	6,530.92	11,703.38	-5,172.46	-44.2%
7200 · Communications	1,000.33	0.00	1,000.33	100.0%
7400 · Staff Support				
7410 · Staff salaries	68,172.21	68,771.05	-598.84	-0.9%
7415 · FICA Staff	5,200.17	5,261.03	-60.86	-1.2%
7416 · Staff Unemployment Taxes	367.31	458.84	-91.53	-20.0%
7420 · Staff - Worker's Comp	1,065.00	1,326.00	-261.00	-19.7%
7430 · Staff Unemply Ins & Disability	689.27	250.00	439.27	175.7%
7432 · Paid Family Leave	0.00	510.88	-510.88	-100.0%
7440 · Meetings and Staff Activities	0.00	16.72	-16.72	-100.0%
7475 · Continuing Education	112.00	0.00	112.00	100.0%
7480 · Staff Recruitment	81.87	0.00	81.87	100.0%
Total 7400 · Staff Support	75,687.83	76,594.52	-906.69	-1.2%
Total Expense	276,957.41	310,433.32	-33,475.91	-10.8%
Net Ordinary Income	-139,530.08	-165,046.08	25,516.00	15.5%
Other Income/Expense				
Other Income				
8010 · Interest Income				
8012 · CCTco Interest Income	17.27	13.22	4.05	30.6%
8016 · PC USA Term Note Interest	159.01	157.22	1.79	1.1%
Total 8010 · Interest Income	176.28	170.44	5.84	3.4%
8020 · Other Income				
8021 · Endowment Fund Transfers	150,000.00	150,246.59	-246.59	-0.2%
8025 · Net Endowment Fund Activity YTD	179,180.81	-243,193.53	422,374.34	173.7%
Total 8020 · Other Income	329,180.81	-92,946.94	422,127.75	454.2%
Total Other Income	329,357.09	-92,776.50	422,133.59	455.0%
Net Other Income	329,357.09	-92,776.50	422,133.59	455.0%
Net Income	189,827.01	-257,822.58	447,649.59	173.6%

Endowment Fund

Account Activity Summary

	This Period	Year To Date	Realized Capital Gains / Losses	
			This Period	Year To Date
Beginning Market Value	1,979,243.78	1,840,869.26		
Income	8,885.25	45,514.51	Long Term	3,022.25
Disbursements And Fees	0.00	169,712.68	Short Term	899.61
Other Cash Receipts	0.00	1,011.30	Total Gains / Losses	2,122.64
Change In Market Value	31,921.04	302,367.68		30,583.21
Ending Market Value	2,020,050.07	2,020,050.07		

Investment Portfolio Summary



	Market Value	Percent
CASH & EQUIVALENTS	95,291.07	4.7%
EQUITIES	988,221.36	48.9%
FIXED INCOME	13,825.40	0.7%
MUTUAL FUNDS EQUITY	526,439.70	26.1%
MUTUAL FUNDS FIXED	396,272.54	19.6%
Total	2,020,050.07	100.0%

12/31/19
Cash Basis

North Presbyterian Church
Profit & Loss Budget Overview
January through December 2020

	<u>Jan - Dec 20</u>
Ordinary Income/Expense	
Income	
4000 · Contributions Income	
40020 · Pledge 2020	123,532.00
4020 · Loose Currency	5,040.00
4025 · Gen Fund Donations	240.00
	<hr/>
Total 4000 · Contributions Income	128,812.00
4200 · Special Offerings	
4205 · Initial	200.00
4210 · Easter and Lenten Services	240.00
4250 · Thanksgiving	75.00
4255 · Christmas Offering	50.00
4285 · Sunday School	153.00
	<hr/>
Total 4200 · Special Offerings	718.00
4320 · Building Useage	
4325 · Building General	3,540.00
4326 · BOCES Building Useage	6,000.00
	<hr/>
Total 4320 · Building Useage	9,540.00
4500 · Designated Offerings	
4512 · Easter Lily Donations	220.00
4515 · Poinsettias	200.00
	<hr/>
Total 4500 · Designated Offerings	420.00
Total Income	<hr/> 139,490.00
Expense	
6100 · Per Capita Expense	
6110 · Presbytery Per Capita Expense	6,900.00
	<hr/>
Total 6100 · Per Capita Expense	6,900.00
6200 · Denominational Partners	
6210 · Presbytery Benevolence	2,580.00
6220 · Synod Benevolence	29.00
6230 · General Assembly Benevolence	258.00
	<hr/>
Total 6200 · Denominational Partners	2,867.00
6300 · General Missions	
6320 · Border Buddies	500.00
6340 · Renovation House	500.00
6350 · Elmira Community Kitchen	200.00
6360 · NPC Food Pantry Mission	12,000.00
6380 · Mission Interpretation	500.00
6390 · Other Local Mission Support	200.00
6602 · Personal Needs	200.00
	<hr/>
Total 6300 · General Missions	14,100.00
6400 · Outreach/Mission	
6410 · Promotion & Community Engagemen	500.00
6420 · Welcome Center & Visitor Connec	100.00
6430 · VBS/Rally Support	500.00
	<hr/>
Total 6400 · Outreach/Mission	1,100.00
6500 · Pastoral Totals	
6510 · Pastor's Salary	19,004.00
6520 · Pastor's Continuing Edu	500.00
6590 · Pulpit Supply	500.00
6595 · Guest Minister Expenses	500.00
	<hr/>
Total 6500 · Pastoral Totals	20,504.00

12/31/19
Cash Basis

North Presbyterian Church
Profit & Loss Budget Overview
January through December 2020

	Jan - Dec 20
6600 · Deacons	
6601 · Congregational Care Fund Expens	250.00
6603 · Deacons' Expenses	250.00
	500.00
6610 · Session Expenses	
6614 · Presbytery Meetings Expenses	1,620.00
6615 · Stewardship	750.00
6617 · Session Retreat and Training	300.00
	2,670.00
6620 · PNC Expenses	
6621 · PNC Travel	1,000.00
6622 · Pastor Candidate Travel Related	4,500.00
6624 · Called Pastor Moving Expenses	8,000.00
6625 · Called Pastor Reception	500.00
6626 · PNC Miscellaneous	500.00
	14,500.00
6700 · Fellowship	
6720 · Fellowship	600.00
6722 · Wednesday Night Dinners	150.00
6724 · Celebration Cakes	150.00
	900.00
6800 · Christian Education	
6820 · Youth Christian Edu	
6825 · Curriculum and Bibles	600.00
6830 · Supplies - Youth	400.00
6831 · Supplies -- Sunday School	480.00
6835 · Vacation Bible School	2,000.00
6845 · Special Programs - Youth Edu	400.00
6846 · Pantry Christmas Stockings	400.00
6890 · Youth Group	250.00
6891 · Youth Mission Trip	2,000.00
	6,530.00
6850 · Nursery	100.00
6870 · Adult Christian Education	
6871 · Curriculum and Expenses	250.00
6872 · Men's Bible Study Group	200.00
6874 · Women's Bible Study	100.00
6876 · Devotionals	700.00
	1,250.00
	7,880.00
6900 · Music and Worship	
6910 · Piano Tuning	400.00
6912 · Annual Piano Maint. Reserve	350.00
6913 · Annual Hand Bell Maint. Reserve	125.00
6915 · Sheet Music	200.00
6920 · Guests/Supply - Music	600.00
6921 · Worship Tech Support	450.00
6925 · Worship Supplies	200.00
6940 · Church Flower Fund	400.00
	2,725.00
7000 · Office Exp Totals	
7010 · Telephone/Internet	2,400.00
7012 · NPC Web Site	600.00
7015 · Office Supplies	1,200.00
7020 · Office Equipment	5,200.00

12/31/19
Cash Basis

North Presbyterian Church
Profit & Loss Budget Overview
January through December 2020

	Jan - Dec 20
7025 · Postage & Delivery	720.00
7040 · Accounting Exp	2,700.00
7041 · Payroll Service	1,404.00
7045 · Computer Exp	600.00
7046 · Computer Reserve	500.00
7047 · Network Reserve	250.00
7048 · Audit Reserve	850.00
7049 · Fees & Interest	60.00
Total 7000 · Office Exp Totals	16,484.00
7100 · Building Totals	
7110 · NYSEG 921	28,080.00
7112 · NYSEG 312	3,300.00
7116 · Elmira Water Bd 921 College	840.00
7118 · Elmira Water Bd 312 Irvine Pl.	360.00
7120 · Bldg Maintenance - 921 College	9,600.00
7121 · Building Maintenance - Manse	3,600.00
7122 · Plowing & Salting	6,500.00
7123 · Cleaning Service	24,564.00
7124 · Lawn Maint. & Materials	2,820.00
7125 · Bldg Supplies	1,500.00
7126 · AC/Heating Maintenance	5,160.00
7127 · CPE Interlink	1,200.00
7130 · Bldg Insurance	12,000.00
7135 · Bldg Taxes	1,392.00
Total 7100 · Building Totals	100,916.00
7150 · Capital and Building Expenses	
7151 · Building/Capital Projects	2,000.00
7152 · Grounds Upgrades & Maintenance	2,000.00
7153 · Anti-terrorism	2,000.00
Total 7150 · Capital and Building Expenses	6,000.00
7200 · Communications	500.00
7400 · Staff Support	
7410 · Staff salaries	68,756.00
7415 · FICA Staff	5,264.00
7416 · Staff Unemployment Taxes	886.00
7420 · Staff - Worker's Comp	1,094.00
7425 · Staff Benefits	0.00
7430 · Staff Unemply Ins & Disability	454.00
7475 · Continuing Education	300.00
Total 7400 · Staff Support	76,754.00
Total Expense	275,300.00
Net Ordinary Income	-135,810.00
Other Income/Expense	
Other Income	
8010 · Interest Income	
8012 · CCTco Interest Income	15.00
8016 · PC USA Term Note Interest	140.00
Total 8010 · Interest Income	155.00
8020 · Other Income	
8021 · Endowment Fund Transfers	135,655.00
Total 8020 · Other Income	135,655.00
Total Other Income	135,810.00
Net Other Income	135,810.00

North Presbyterian Church
Profit & Loss Budget Overview
January through December 2020

12/31/19
Cash Basis

	Jan - Dec 20
Net Income	<u><u>0.00</u></u>

Food Pantry

Opening Balance 1/1/2019	\$	20,908.92
Deposits (contributions)	\$	20,926.30
Interest Earned	\$	9.69
Food Bank food purchases	\$	(19,260.27)
Extra food purchases	\$	(109.16)
Fees	\$	(40.00)
Garden	\$	(133.00)
Food Bank grant	\$	2,500.00
NYSEG -- from grant	\$	(2,500.00)
Pantry volunteer lunch	\$	(138.20)
Day of Action lunch	\$	(38.20)
Refrigerator	\$	(1,825.00)
Electronics	\$	(93.81)
Closing Balance 12/31/19	\$	20,207.27

“Change” was the word of the day for the NPC Food Pantry in 2019. A wall-to-wall updating of the pantry, a computerized registration system, another new refrigerator and volunteers coming and going certainly kept everyone on their toes!

What was not new was the tremendous support from the North Presbyterian Church congregation and the community. That support helped the pantry serve the needs of more than 4,900 people in 2019, many of them children and senior citizens.

We are anticipating an increase in visits in 2020, due to changes in the SNAP program. The effect those changes will have on the pantry’s budget is difficult to determine at this time.

We are blessed by your prayers, volunteerism and donations as we work to help the needy in our community.

Karen Mosteller and Pat Richards



Food Pantry (continued)

Some key events in 2020:

- The pantry shut down for two weeks in July so volunteers could install new cabinets, shelf surround and service counter; paint walls and ceiling tiles; clean refrigerators, freezers and windows; build a new bulletin board, and add new curtains and signage. The cost of the renovation was covered by monies held in an equity account; no money donated for food purchases was used. The bright, welcoming space has been appreciated by clients and volunteers alike.
- In October, volunteers started using PantryTrak, a web-based system used to register clients. Once it is fully operational, registration will be as quick as the click of a button or the swipe of a key tag.
- The Youth Program under the direction of Deb Stamp gave out Christmas stockings to children of our pantry clients. Thanks to those efforts, more than 100 children had a little extra this Christmas.
- The pantry received notice that, once again, it has been awarded a grant from the Food Bank of the Southern Tier to help pay electricity costs for the many freezers and refrigerators we use.
- One of our older refrigerators “gave up the ghost,” but thanks to the generosity of an anonymous donor, we were able to replace the unit with an industrial-sized one without missing a beat.
- With sadness, the pantry noted the passing of one of our most loyal and energetic volunteers, Lynda Carpentier. Lynda and her husband, Phil, were the pantry’s “Thursday morning regulars,” picking up bread, cakes, cookies and other treats donated by Wegman’s and putting them on the pantry shelves. Phil has continued to handle this very important part of our mission on his own, and for that we are very grateful.

As always, we are so thankful for our many volunteers:

Joan Barneski	Becky Kowulich	Janet Stanton
Anne Beattie	Lori Lee	Wendy Swatling
Maxine Burroughs	Ruth Lord	Sylvia Tuller
Pam Caroscio	Jeff Richards	Audrey Vanderhoff
Lynda Carpentier	Bev Root	Nancy Varnum
Marlene Carpentier	Barb Russell	Gunner Wilcox
Phil Carpentier	Gladys Smith	Matt Wilcox
Suzie Hoskins	Deb Stamp	Janice Williams
	Mike Stamp	

Keyser Library

Many groups and individuals sought out the Keyser Library in 2019 for meetings, Bible study or just for a quiet retreat from the “busyness” of life.

Church members continue to donate books and CDs to the library – thank you! When more than one copy of the same item is received, the additional ones are placed in the giveaway books box in the library. Feel free to browse through that box and take a book that interests you – free!

Plans to move the children’s library from the second floor into Keyser in 2019 stalled; hopefully this year that shift will happen. The move may mean that some of the older books in our collection will need new homes – another reason for the giveaway box.

If you have suggestions or comments about the library collection or organization, please feel free to mention them to me.

Pat Richards

Mission and Outreach Committee

Committee members: Annie LeFevre (Chair), Pat Richards, Glenda Solowiej, Phil Carpentier, Deb Stamp, Pam Caroscio, Joanie Barneski, Cindy Kalweit

Once again, the Mission/Outreach committee recommended that Session approve five special offerings of the PCUSA for 2019. They include: One Great Hour of Sharing, Church World Service Blanket Sunday, Pentecost, Peace and Global Witness, and Christmas Joy. NPC is one of the few churches in our Presbytery that participates in each of the five special collections for PCUSA benevolences. Session approved a recommendation from the Mission and Outreach Committee to assign 25% of the Peace and Global Witness Offering to the Cohocton Church for the rebuilding of their 150-year-old pipe organ. A heartfelt thank-you to everyone who financially supported these special offerings throughout the year.

NPC continues to support a number of local and international ministries with mission dollars. Border Buddies (Honduras), Renovation House (Spencer, NY), Grace House (Elmira, NY – closed mid 2019), Elmira Community Kitchen, and the North Presbyterian Food Pantry are all supported with monthly financial donations. NPC also contributes to the General Assembly, Synod of the Northeast, and the Presbytery of Geneva.

The 2019 Peacemaking banquet was held in Geneva, NY on Sunday, October 6th. Karen Mosteller and Audrey Vanderhoff were honored as NPC's nominees for Peacemaker(s) of the year for their continued dedication to the NPC Food Pantry and the people it serves. NPC and the surrounding community are blessed to have two such faithful and selfless servants.

Special thanks to all who have donated time, talent, and money in serving Christ by serving others in need.

Respectfully submitted,

Annie LeFevre, Chair

Nominating Committee

In spring 2019, Session charged the nominating committee with creating a Pastor Nominating Committee.

Our first meeting was on April 25, 2019. During that meeting we created a list of candidates that we thought could contribute to the search for a new long-term pastor. The list was divided among committee members and we began inviting individuals to consider serving on the PNC.

After two monthly trips to Committee on Ministry meetings in Penn Yan, we were granted two waivers. The first was that we would be able to use the same church assessment that we had gone through prior to the previous pastor being called. This saved us considerable time and allowed us to move forward more quickly in forming the PNC. The second was that a member serving on session would be allowed to also serve on the PNC. The individual under consideration was going off session within seven months and would then not be serving both committees.

After several more nominating committee meetings we were able to announce to the congregation on June 16 the members who had accepted the call to serve. They are: Tim Allison, George Batrowny, Bobbi Furnas, Joel Robinson and Liz Wilson.

At the first meeting Joel Robinson was elected chair. They have been meeting regularly ever since as the search for our new pastor continues.

The second Nominating Committee charge from 2019 is still ongoing. As three-year terms of service expire, members need to step away from committee chair positions. In addition, we need to elect a Clerk of Session annually. Cindy Kalweit has graciously accepted an invitation to serve another year as our Clerk of Session.

Linda Palmer has offered to come back on session after a one year hiatus and chair the finance committee.

That still leaves open as of January 2, 2020, two committee chairs: Deacons and Music and Worship. In addition, the nominating committee needs at least one person due to the departure of a member who has left the area.

Respectfully submitted,

Jeff Richards

Nominating Committee Chair

Personal Needs Committee

During 2019, twenty Weis and Tops gift cards (\$20 and \$10 values) were dispersed to people needing assistance with diapers, personal health and hygiene products, and gasoline. Referrals are made by the Samaritan Center and other agencies, by church members, and by word-of-mouth. A person can only receive help once during each twelve-month period. This outreach is funded through the Mission and Outreach Committee (\$200 maximum annually).

Respectfully submitted,

Becky Kowulich and Linda Palmer

Staff Relations Committee

NPC saw big changes in staff this year:

- Hired our new temporary pastor, Rev. Jim Hicks.
- Said goodbye to our Office Administrator, Heather.
- Welcomed our new Office Administrator, Kim Townson.
- Changed from a paid Financial Secretary to having a volunteer Treasurer as well as voluntary Financial Secretary.
- Rewrote job descriptions for Office Administrator and Financial Secretary.

It was brought to our attention that the Book of Order requires us to have a Treasurer. We had been functioning with a Financial Secretary only. Pat Richards offered to move from her paid Financial Secretary position to become the Treasurer in a volunteer capacity. Janice Williams took on the Financial Secretary position, also in a volunteer capacity, requiring us to make changes to that job description.

All of our paid staff completed Sexual Harassment Prevention training. This training is required annually by New York State.

We are so thankful that we were able to find both Pastor Hicks and Kim. They both have been wonderful additions to our staff and NPC family! Thanks to Pat for her dedication in her previous capacity and her continued service as Treasurer! Thanks to Janice for taking on her new role supporting the Treasurer. Thank you to Barb, Paul, Deb, Jim and Kim for all you do to enrich our lives at NPC! We are very blessed.

Respectfully submitted: Wendy Swatling, Chair
 Bobbi Furnas
 Janice Williams
 Joel Robinson

Music and Worship Committee

Special thanks to the people who organize and coordinate within the M/W Committee:

Usher Coordinators: Phil and Lynda Carpentier through June 2019 and Cheryl and Tim Allison

Flower Coordinators: Maxine Burroughs through December 2019 and Lori Lee and Vicki Balon in 2020

Communion: Jeff Richards and George Batrowny

Tech Booth: Bill Furnas, Ed Wilson, Tim Allison, Cheryl Allison, and Steve Allison (Coordinator)

Many thanks to Maxine Burroughs and Phil (Lynda) Carpentier for their many years of service in coordinating the Chancel Flowers/palms/lilies/poinsettias and the Usher Teams, week in week out. Our ministry would be much less without these wonderful people. Please take a few moments to thank Maxine and Phil personally for their service. M/W is responsible for ensuring that many tasks are handled quietly and behind the scenes, to make your worship experience as meaningful as possible. This includes hanging banners, decorating the sanctuary, Communion servers and elements, technology volunteers, usher teams, and Chancel flowers (including palms, lilies and poinsettias).

We are very blessed to have quality music within our Church led by the talented Paul Holland, Music Director. Under his leadership, we have the Chancel Choir, Praise Band, and the Welch Memorial Handbell Choir. Additionally, the Good News Singers are in their 4th year (directed by Suzie Hoskins). Our worship is blessed to have the wonderful skills of Barb Mosher at the piano and organ every week, and for her offerings of beautiful music before, during, and after worship.

M/W coordinated with Congregational Life/Fellowship Committee on special events during the year including Hanging of the Greens (11/24) and Worship in the Park (8/18). We coordinated with Children/ Youth Ministry for special worship services on Rally Sunday (9/6) and Christmas Eve Family Worship.

Lenten services were held on 2/21, 2/28, 3/7, 3/14, 3/21, and a Maundy Thursday Tenebrae Service on 3/29. World Communion Sunday was observed (10/6), with various languages spoken during the service. A service of remembering was held (11/3). On 11/24 there was a Dish-to-Pass luncheon and decorating of all the church (Sanctuary, Willits, Narthex).

In May, Five Points Correctional Facility received 50 of our old blue hymnals. This transfer was facilitated by Rev. Jane Winters. Attempts were made to sell the upright bass instrument, due to lack of foreseeable use. To date we have not had any interest.

The 2020 Communion Schedule and a tentative budget were developed and approved by Session.

Members: Pam Caroscio, Becky Kowulich, Jim Mosher, Jeff Richards
Paul Holland, Barb Mosher, Jim Hicks-Ex Officio
Suzie Hoskins, Chairperson

One Hundred and Twenty-fourth Annual Meeting
of the Congregation
of the
North Presbyterian Church
January 27, 2019

Rev. Jane Winters called the meeting to order at 11:30 a.m. and opened the meeting with prayer.

The Clerk determined that a quorum of the membership was present.

The agenda was approved on the motion Suzie Hoskins, seconded by Jeff Richard. Motion carried.

Motion to waive the reading of the minutes of the 123rd Annual meeting (approved by Session on February 19, 2018) made by Patricia Richards, seconded by Joel Robinson. Motion carried.

Celebration of our ministry together in 2018: Rev. Winters asked people to share specific ministries, events, or celebrations from 2018 that they are thankful for and/or what they are looking forward to in the year to come.

We are thankful for:

- Food Pantry and Pantry Patch
- Excellent Staff
- Children's Choir
- All Choirs
- Great people
- New faces
- Wonderful place to worship

We look forward to:

- More children
- New members
- New Pastor
- New ministry opportunities



Annual Committee Reports: Written reports were included in the 2018 Annual Report. Each Committee Chairperson was given the opportunity to provide a brief overview of the work of their committee over the last year.

- **Buildings and Grounds:** Bill Furnas reminded everyone that work days are not just for the Buildings and Grounds committee. All are welcome to attend. The work days have been coordinated with Men's Breakfast. He also reminded everyone of the repair/maintenance forms that are available in the hallway outside of the workroom. Please use them when you see or know of a repair/maintenance issue.
- **Deacons:** The Deacons have taken several members of Westminster Presbyterian under their wing. The committee will continue to provide comfort and support to families in need. Two local pastors have offered to be available for funerals or other pastoral care issues.
- **Nominating:** The committee was very pleased that people in the congregation stepped-up when asked to fill vacant positions. They had very little difficulty filling all of the vacancies.
- **Staff Relations:** Joel Robinson thanked the Staff for the phenomenal way in which they met the challenges of the last year. Elder Robinson reported that the Administrative Assistant is leaving at the end of May. The committee hopes to hire a new Administrative Assistant a month prior to allow adequate on-the-job training.
- **Worship and Music:** Suzie Hoskins reported that pulpit supply has been secured through the end of April. Members of the congregation shared their thanks and gratitude to Suzie for all of her hard work in securing pulpit supply over the past few months.

Committee Reports were received on the motion by Jeff Richards, seconded by Cheryl Allison.
Motion carried.

This time of celebration concluded by the singing of the Doxology.

Presentation of the 2019 Budget: Elder Joel Robinson presented the 2019 Budget as approved by the Session on November 19, 2018. There are no significant changes from 2018. The 2019 budget will utilize \$150,000 of the Endowment to meet operating expenses. Contribution Income has been set at \$115,000, a realistic and achievable amount. Staff will be receiving Cost of Living Adjustment (COLA) raises in 2019. Pat Richards will continue to do all of the financials for NPC. The Finance Committee Chair will serve as the Legal Entity Treasurer. Session has approved an in-depth review of the Financial Statements which will be completed by a C.P.A. in the coming months. It is good practice to have the books reviewed every 3-4 years, Mr. Robinson noted.

Motion to receive the 2019 budget as presented was made by Annie LeFevre, seconded by Tim Allison.
Motion carried.



Election of Elders and Congregational Nominating Committee (members at large): On behalf of Elder Linda Robinson, Elder Joel Robinson presented the following slate of Elders and members at large for the Congregational Nominating Committee as recommended by the Nominating Committee:

Session Class of 2020: Theresa Houck – Finance Committee

Session Class of 2022: Jeff Richards – Nominating
Wendy Swatling – Staff Relations
Annie LeFevre – Mission and Outreach

There were no nominations from the floor

Audit Committee: Class of 2021– Janice Williams

Congregational Nominating Committee (members at large):

Anne Beattie, Pam Caroscio, Ed Patno, Glenda Solowiej

There were no nominations from the floor.

Motion made by Bill Furnas to close the nominations and to approve the slate as presented in one motion. Second by Jeff Richards. Motion carried.

Ordination and Installation of Elders will take place during worship on February 10, 2019.

Motion to allow Session to approve the minutes of the Annual Meeting at the February 18, 2019 Stated Session meeting made by Bill Furnas, seconded by Joel Robinson. Motion carried.

A moment of silence was observed for members deceased since the last annual meeting: Anna Dennington, Jean Flaherty, Joyce Jankowski, Daniel McNaughton, Lois Patno.

In praise and thanksgiving, the congregation sang verses 1 & 3 of the hymn “For All the Saints”.

Motion to adjourn made by Pat Richards, seconded by Cheryl Allison. Motion carried.

The meeting was closed in prayer by Rev. Jane Winters. Meeting adjourned at 12:05 p.m.

Respectfully submitted,

Cynthia G. Kalweit, Clerk of Session

2019



AND NOW THESE THREE REMAIN:
Faith, Hope, Love,
BUT THE GREATEST OF THESE IS
LOVE



1 CORINTHIANS 13:13