



2018 Annual Report

January 2019

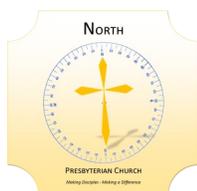


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ONE HUNDRED AND TWENTY-FOURTH ANNUAL MEETING
Of the Congregation and Corporation of the NORTH PRESBYTERIAN CHURCH
921 College Avenue, Elmira, NY
January 27, 2019

Grace before the Meal

REVIEW OF ANNUAL REPORTS AND PROPOSED 2019 BUDGET

During the Meal

CALL TO ORDER (11:30 AM)

Rev. Jane Winters, Moderator

Call to Meeting
Opening Prayer
Quorum Present
Approval of the Agenda
Waiving of Reading of Minutes of 123rd Annual Meeting
(Approved by Session on February 19, 2018)

CELEBRATION OF OUR MINISTRY TOGETHER IN 2018 (11:35, 15 minutes)

All

We give God thanks for....

We look forward to....

Worship and Spiritual Growth

Susan Hoskins

Worship and Music Committee

Nurture

Ann Motley

Education Committee

Deb Stamp

Director of Children & Youth Ministry

Pat Richards

Keyser Library

Mission & Outreach

Linda Palmer

Mission & Outreach Committee

Pat Richards/Karen Mosteller

Food Pantry

Congregational Life

Jeffrey Richards

Fellowship Committee

Bobbi Furnas

Deacons

Support

Bill Furnas

Buildings and Grounds Committee

Linda Robinson

Nominating Committee

Joel Robinson

Staff Relations Committee

DOXOLOGY

Praise God, from Whom All Blessings Flow

Praise God, from whom all blessings flow;
Praise God all creatures here below;
Praise God above ye heavenly host;
Praise Father, Son, and Holy Ghost. Amen

PLANNING FOR OUR MINISTRY TOGETHER FOR 2019 AND BEYOND

Presentation of the 2019 Budget

Pat Richards/Joel Robinson

Nominating Committee Report (see report)

Linda Robinson

Moment of Silence for Members and Friends Deceased Since Last Annual Meeting

Anna Dennington

Jean Flaherty

Joyce Jankowski

Daniel McNaughton

Lois Patno

Praise and Thanksgiving

For All The Saints

For all the saints who from their labors rest,
Who thee by faith before the world confessed,
Thy Name, O Jesus, be forever blest
Alleluia! Alleluia!

O blest communion, fellowship divine!
We feebly struggle; They in glory shine;
Yet all are one in thee, for all are thine.
Alleluia! Alleluia!

Motion to Authorize the Session to approve the minutes of this meeting

Motion to adjourn

CLOSING PRAYER AND BENEDICTION (Unison)

Gracious and loving, God, You have called us together to do the work of Your church. Thank you for your presence with us during this meeting; may the decisions we made reflect Your loving presence in the world. Continue to create within us open minds and hearts that we will not fear conflict or run from it, but embrace it, knowing that it is an opportunity for growing in faith and a fuller understanding of Your will for us. Help us to continue to listen to each other, to share our thoughts in loving, honest ways and to do all we can to maintain the unity of the spirit in the bond of peace. Through Jesus Christ we pray. Amen

In Loving Memory



North Presbyterian Church Members:

Anna Dennington

Jean Flaherty

Joyce Jankowski*

Daniel McNaughton

Lois Patno*

* Ruling Elder

NPC Active Membership Roll Statistics

Membership as of 12/31/2017 133

Removal by Death

Jean Flaherty (January 28, 2018)

Joyce Jankowski (February 20, 2018)

Lois M. Patno (September 4, 2018)

Daniel McNaughton (October 1, 2018)

Anna Dennington (October 7, 2018)

Removal by Session Action

Larry Campbell (removed from membership roll per request)

Cathy Campbell (removed from membership roll per request)

Ana Edwards (removed from membership roll per request)

Joel Buice (removed from membership roll per request)

Linda Buice (removed from membership roll per request)

Moved to In-Active Membership Roll by Session

Chris Miller (removed from membership roll per request)

YTD removals 11

Additions

YTD additions 0

Membership as of 12/31/2018 122

Commissioner to Presbytery of Geneva

For the last 22 months General Council has been working on restructuring the means by which we will support and equip the congregations within our presbytery.

This has been a five step process under the leadership of our interim leader Linda Badger Becker. We revisited our history to how we got to where we were after the departure of Joelle Davis.

This included reviewing previous research that had been done dating as far back as 2006. First we created a purpose statement and then proceeded to develop a vision statement that would address the needs of our congregations.

Both of these statements were approved by the presbytery during the year. Next we needed a strategy to address our purpose and vision.

Wholesale changes have been made for a new structure to address the goals of the strategy we developed.

The final step in rebuilding how our presbytery is to operate will be nomination of new staff to the positions that have been created. Those positions will be voted on at the January 26 presbytery meeting in Canandaigua.

These changes, to better address the needs of our congregations, have been developed by approximately 20 general council members. During the last almost two years the morning portion of the meetings have been devoted to ongoing council duties.

After a break for lunch the afternoons have been used exclusively for the development of our new way forward as a presbytery.

It is expected that a stronger presbytery will become a reality, one that is there to help all of the congregations within its boundaries.

Respectfully submitted,

Jeff Richards

North Presbyterian Church Commissioner to Geneva Presbytery
and General Council member

Camp Whitman has been near and dear to many congregation members for decades. It is with great pleasure that I share with you what is going on now concerning the life of the camp.

Several months ago general council approved a fundraising effort that would provide for renovations to much of the facility. The donation campaign would ask for \$65 from our Presbytery members to fund a three year improvement plan that would raise \$200,000 to upgrade some of the facility. The \$65 was chosen to coincide with the sixty-fifth anniversary of the camp at the end of the three year campaign.



This fund drive proposal was the result of working with the agency Run River. Run River has completed extensive research on the facility and made recommendations on how to bring vitality back to the camp.

Since that time an anonymous donor has pledged \$250,000 to Camp Whitman to improve the quality of the facility. To get all of the \$250,000, the generous gift must be matched dollar for dollar by our donations. We are now looking at the potential of \$ 500,000 worth of improvements to the camp.

There has already been great progress made on upgrades to the facility. The floor in the large hall has been completely resurfaced. It had been in a state of disrepair and had chip and color variations all over the place. It was simply unsightly.

Staff cabins are being gutted and renovated first, and yes they will have electricity. The roofs of many of the cabins have been replaced with long-lasting metal ones. It is expected that by spring those renovated cabins will be available for families to rent and go on their own weekend retreats at the camp.

Many of the things being done are to make the facility more attractive to potential summer campers and other renters. It is hoped that with these improvements Camp Whitman can become more self-sustaining and put less financial demands on the overall presbytery budget.

Respectfully submitted,

Jeff Richards

North Presbyterian Church Commissioner to Geneva Presbytery
and General Council member

Buildings and Grounds Committee

We have had a tough year with both the building and the grounds. In January we had a sprinkler head break and damage the sacristy behind the sanctuary. We have since had it cleaned and repainted. We had issues with the exterior food pantry door, it was worked on several times throughout the year. During the summer we had leaks in the roof in two out of the three Sunday school rooms upstairs and in the large storage room next to the finance office. We had the roof repaired and the closet has been repainted. Damaged ceiling tiles are still in the process of being replaced. The kitchen plumbing sprung a leak by the garbage disposal and it has been repaired. We worked on cleaning out various closets. We bought and installed new sanctuary projectors which required running new wire for cables and internet in sanctuary. Sacristy ceiling access for the ladder is against the drop ceiling so looking to get support. We have bought motion sensors for the front door, as well as cameras for security purposes. Its been a tough year but God has gotten us through. W are hoping for good changes for us at North Presbyterian Church in 2019.

Congregational Life Committee: Deacons

The deacons visit members of the congregation who are home-bound or temporarily home-bound due to illness, by calling or visiting. We seek to meet any need and are there to lend support, help as needed and build a relationship of caring. Deacons also conduct receptions as requested.

Heather sends, to each member who wishes, a North Star, the Upper Room and a monthly Hometouch to help keep shut-in persons in touch with the church and assist in meeting spiritual needs.

We currently have 2 people on the regular visitation list from North church and have added 3 more from Westminster Church. There are 6 who receive cards and phone calls and 2 who are out-of-town that we keep in touch with.

Westminster church, that is now closed, requested that we take over the responsibility of visiting 3 of their shut-in members and we agreed to do so. Stephanie Maslin has been very helpful with the initial meeting/visiting of these families and we appreciate her help.

The committee reviewed the membership rolls and made recommendations to the Session which were followed up by them.

The committee wishes to thank the congregation and Mission committee for their gifts and cards sent to our shut-ins at Christmas. Six of the Christmas bags were delivered to these folks during the annual Christmas caroling event in December. The rest were delivered by Anne Beattie and Bobbi Furnas.

We have decided to cease using a flower delivery schedule because we have very few deacons who can deliver these flowers and few shut-ins to deliver to. Congregation members who donate flowers for the altar are encouraged to take them home or deliver to someone they know will appreciate them. Maxine Burroughs does a great job of coordinating altar flowers each week.

This year, we lost long time member Anne Dennington in October. We gave a reception for her family and also one for Mike Stamp's aunt in November. We may need to modify funeral receptions in the future because of our smaller church congregation and committee. We do not always have enough people to make and serve food.

Our present deacons are Anne Beattie, Anne LeFevre, Maxine Burroughs, Pam Caroscio and Janet Marks. Please contact one of the deacons or the chairperson, Bobbi Furnas, with concerns or needs. It really helps us if someone is in the hospital or ill, to be notified.

God's grace and peace be with you.

Blessings,

Bobbi Furnas

Moderator of Deacons

Congregational Life Committee: Fellowship

The Fellowship Committee provided many excellent opportunities throughout the year for our congregation members to come together and enjoy each others company.

Although our overall attendance for the year was down from the previous year, the October, November and December dinners had great participation. We served about 60 people during the October and December meals. The November dinner had the highest participation rate of the year during which we served a traditional turkey dinner, with all the fixings, to more than 80 people.

One of the highlights of the year was the Christmas caroling event held on December 16th. The day was organized by Tim, Cheryl and Steve Allison. A group of eleven people visited more that a half dozen sites, bringing joy to everyone we visited as we sang carols during each stop along the way. The afternoon concluded with a pizza party back at church.

About 50 people enjoyed the service led by Rev. Jane Winters at Grove Park before moving on to a dish to pass picnic that included hot dogs and hamburgers cooked on the grill.

Reservations and building use requests for the ten Wednesday dinners, church picnic and caroling for 2019 have all been made.

Men's Breakfast, held on second Saturdays of the month, continues into the new year. We dine on a wide range of dishes, from three-cheese quiche to pancakes, waffles and cheese omelets, with fresh fruit, juice and coffee monthly.

In recent months attendance has been poor, averaging only five people per meal. I have scheduled the first three monthly men's breakfasts. If participation does not pick up during that time I plan to step away from the event. It is my opinion that It takes too much time and effort to plan, shop for and then prepare a meal for so few participants.

Respectfully Submitted,
Jeff Richards
Fellowship Chair

Adult Education Committee

2018 was another busy for the Adult Education program at NPC. Sunday morning studies included: "Getting Acquainted with Your Bible" (New Testament), "The Faithful: Heroes from the Old Testament", and "The Case for Christmas". Sunday morning Forums were presented by Glenda and Mike Miller of Border Buddies Ministry, Lea Cone from Camp Whitman, and Holly from the Southern Tier Pregnancy Resource Center. The noon Bible Study group is growing and going strong. In 2019 they finished six different studies on a variety of topics including: Forgiveness, Spiritual Warfare, Good and Evil, Meeting the Spirit, Old Testament Characters, and the Advent of the Savior. Women's Bible Study completed one study in the spring: "Grace Not Perfection, Embracing Simplicity and Joy". The Adult Education committee also provides a number of devotional materials for the congregation throughout the year. The Upper Room and A Word For You Today are available on the welcome center throughout the year. Also, during Lent and Advent the committee supplies special devotionals that are published by the PCUSA.

Director of Children & Youth Ministry Annual Report

Children and Youth Ministry is an ever evolving creature as I have come to find out in my seven years as director. This year of 2018 has been no exception. We've seen a shift in the ages of kids attending Sunday school and youth oriented events. We have a nice size group of younger children who like to be involved in wee worship, Sunday school and activities related to the church. The older kids are a different matter. Trying to plan events around school functions and sports is getting more difficult the older they get. This year we would like to try a different approach with the older kids in hopes of getting more teens involved. We are drafting a letter to be emailed out to all the area churches in hopes of getting a community wide youth group going. Details such as who will be the host church for events or do we want to take turns in hosting, and volunteers for supervision will need to be worked out. Once we hear back from interested churches and their leaders we can have regular meetings to work out the particulars. I am also interested in having a local 4-5 day mission work program to involve youth from the community in helping people in the area with yard work, painting, hoeing out junk and maybe beautifying a spot within the community that has been neglected over time. I think this would be a great way for the kids to participate in community service on a local level.

We wanted to keep our mission for the holidays local and decided to do Christmas sacks for the children of the food pantry families. It was a big project and as with all new adventures, we had a few bumps in the road, but overall it was a great success. Forty six of the fifty nine families picked up their gift sacks. What was left over has been separated, some to be used for next year's mission and some to be donated to shelters in the area. We would like to fill stockings for the families next year, which would be more cost and time efficient. Members of our congregation have already begun to pick up marked down stockings for this next Christmas season.

I would like to thank our committee chair, Ann Motley, and our committee members, Mickey Vischansky, Joe Rolls, and Janet Marks for all their input and hard work. I would also like to thank our teachers and wee worship volunteers for all the hours they put in. Karen Wilson, Ed Wilson, Barb Duryea, Liz Wilson, Linda Palmer, Chloe Donovan, Theresa Houck, Ann Motley, and Glenda Solowiej. A special Thank you to Barb Duryea for all her extra help with the Christmas Eve Service this year, and to my friend and co-worker, Heather Flandreau, who has been my right arm, helping organize me and making some of my crazy ideas come to fruition.

These are changing times and although we all have wonderful memories of the good old days when the church was overflowing with young families and kids it just isn't that way now. We need to learn to adapt and change in order for our church community to continue on. Children and Youth Ministry and I myself give thanks for all the support we are given from our church family and hope to continue bringing quality programs forward for our youth to enjoy participating in.

Respectfully Submitted,

Deb Stamp, Dir. of Children and Youth Ministry

Audit Committee

Audit Committee Report for the year 2018

Joel Robinson and Janice Williams

The audit committee has completed the annual audit of records of:

Food Pantry

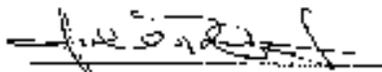
Personal Needs Fund

Congregational Care Fund

Of North Presbyterian Church for the period January 1, 2018 to December 31, 2018.

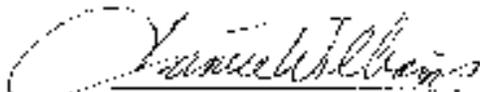
We hereby certify that in our opinion, based on this examination, that the records of the above named entities are complete and found in proper order.

We hereby affix our signature:



Joel Robinson

Date: 1/25/19



Janice Williams

Date: 1/25/19

North Presbyterian Church
Balance Sheet
As of December 31, 2018

Cash Basis

	Dec 31, 18
ASSETS	
Current Assets	
Checking/Savings	
1100 · Chemung Canal Trust Checking	25,789.95
1200 · CD's and Term Notes	
1210 · ESB CD Rice Flower Fund	5,000.00
1220 · PC USA Term Note 3133	13,673.06
Total 1200 · CD's and Term Notes	18,673.06
Total Checking/Savings	44,463.01
Accounts Receivable	
2010 · Receivables	
2001 · Gateways monies due	10.82
Total 2010 · Receivables	10.82
Total Accounts Receivable	10.82
Other Current Assets	
1300 · Endowment Fund	
1301 · Fund Balance Beginning of Year	2,084,062.79
1302 · Fund Income YTD	62,157.17
1303 · Fees YTD	-18,480.77
1304 · Market Value Change YTD	-134,823.34
1306 · Endowment Fund Tsfrs Misc	-2,246.59
1307 · Endowment Fund Tsfrs - Ckg acct	-150,000.00
1309 · Other Misc. Cash Receipts	200.00
Total 1300 · Endowment Fund	1,840,869.26
Total Other Current Assets	1,840,869.26
Total Current Assets	1,885,343.09
TOTAL ASSETS	1,885,343.09
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	2,207,332.83
3200 · Designated Funds Holding Accts	
3101 · Food Pantry Carryover	8,539.14
3102 · Camperships	1,491.00
3124 · Simulcast/Women's Events	837.49
3201 · Keyser Library	234.58
3221 · Annual Rummage Sale Account	4,534.05
3240 · Worship Chair	
3241 · Bell Choir Fund	2,744.46
3242 · Piano Maintenance Fund	3,135.00
3245 · Organ Care Fund	2,234.20
3246 · Hymn Projection License	415.00
Total 3240 · Worship Chair	8,528.66
3250 · Sunday Sch., VBS & Youth Group	
3133 · Youth Group Funds	1,467.81
3134 · Intergenerational	500.00
3230 · Christmas youth mission	150.00
Total 3250 · Sunday Sch., VBS & Youth Group	2,117.81
3400 · Deacons Funds	
3401 · Congregational Care Fund	2,776.00
3402 · Deacons Fund	395.17
Total 3400 · Deacons Funds	3,171.17
3410 · Buildings & Grounds	
3411 · Buildings & Grounds Funds	250.40

North Presbyterian Church
Balance Sheet
As of December 31, 2018

Cash Basis

	<u>Dec 31, 18</u>
3414 · Building Donations	150.00
3416 · Computer Reserve	451.00
3417 · Network Reserve	1,000.00
3418 · External Audit Reserve Fund	850.00
Total 3410 · Buildings & Grounds	2,701.40
3700 · Discretionary Payroll Holding	21.34
Total 3200 · Designated Funds Holding Accts	32,176.64
3300 · Memorials	
3310 · General Memorials	195.00
Total 3300 · Memorials	195.00
3900 · Retained Earnings	-102,214.61
Net Income	-252,146.77
Total Equity	1,885,343.09
TOTAL LIABILITIES & EQUITY	1,885,343.09

**North Presbyterian Church
Profit & Loss Budget Performance**

Cash Basis

December 2018

	Dec 18	Budget	Jan - Dec 18	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
4000 - Contributions Income					
4018 - Pledge 2018	15,287.00	12,360.00	128,218.03	148,320.00	148,320.00
4020 - Loose Currency	606.80	470.00	5,474.59	5,840.00	5,840.00
4025 - Goa Fund Donations	75.00	10.00	219.15	120.00	120.00
4028 - Non Pledge Contributions	0.00		125.50		
Total 4000 - Contributions Income	15,970.80	12,840.00	134,037.27	154,080.00	154,080.00
4200 - Special Offerings					
4205 - Initial	0.00		320.00	250.00	250.00
4210 - Easter and Lenten Services	0.00		308.00	500.00	500.00
4280 - Thanksgiving	0.00		185.00	150.00	150.00
4255 - Christmas Offering	205.00	200.00	205.00	200.00	200.00
4285 - Sunday School	12.50	22.50	180.87	225.00	225.00
Total 4200 - Special Offerings	217.50	222.50	1,204.87	1,325.00	1,325.00
4320 - Building Usage					
4325 - Building General	1,160.00	375.00	4,585.00	4,600.00	4,600.00
4326 - BOCES Building Usage	0.00	1,200.00	5,100.00	4,800.00	4,800.00
Total 4320 - Building Usage	1,160.00	1,575.00	9,685.00	9,400.00	9,400.00
4600 - Designated Offerings					
4512 - Easter Lily Donations	0.00		253.49	400.00	400.00
4516 - Poinsettias	380.00	600.00	640.00	500.00	500.00
Total 4600 - Designated Offerings	380.00	600.00	893.49	900.00	900.00
5000 - Income/Expense Pass Throughs					
5010 - Food Pantry Donations					
5011 - Food Pantry Donations	405.00		10,156.90		
5012 - Food Pantry Remittances	-460.00		-10,156.90		
Total 5010 - Food Pantry Donations	-55.00		0.00		
5030 - One Great Hour of Sharing					
5031 - One Great Hour of Sharing Contr	0.00		506.00		
5032 - One Great Hour of Sharing Payms	0.00		-606.00		
Total 5030 - One Great Hour of Sharing	0.00		0.00		
5040 - Blanket Sunday					
5041 - Blanket Sunday Contributions	0.00		506.00		
5042 - Blanket Sunday Payments	0.00		-506.00		
Total 5040 - Blanket Sunday	0.00		0.00		
5080 - Per Capita					
5081 - Per Capita - Contributions	0.00		1,020.00		
5082 - Per Capita - Remittances	0.00		-1,020.00		
Total 5080 - Per Capita	0.00		0.00		
5070 - Congregational Mission Support					
5071 - Congregational Missions Support	50.00		545.00		
5072 - Congregational Mission Payments	0.00		-95.00		
5073 - Saving Grace Support	0.00		-175.00		
5074 - Renovation House Support	-50.00		-275.00		
Total 5070 - Congregational Mission Support	0.00		0.00		
5060 - Peacemaking Offering					
5061 - Peacemaking Offering Collection	0.00		275.00		
5062 - Peacemaking Offering Remittance	0.00		-275.00		
Total 5060 - Peacemaking Offering	0.00		0.00		
5090 - UNICEF					
5091 - UNICEF Collections	0.00		87.50		
5092 - UNICEF Remittances	0.00		-87.50		
Total 5090 - UNICEF	0.00		0.00		
5110 - Gateways Dinner					
5111 - Gateways Dinner Expenses	-619.70		-619.70		
Total 5110 - Gateways Dinner	-619.70		-619.70		
5140 - Myers Scholarship					
5141 - Myers Scholarship Moles Rec'd	0.00		2,000.00		
5142 - Myers Scholarship Awards	0.00		-2,000.00		
Total 5140 - Myers Scholarship	0.00		0.00		
5160 - Harvest Dinner/Fund Raisers					
5163 - Other Fund Raisers Income	0.00		844.00		
5164 - Other Fund Raisers Expenses	0.00		-1,376.57		
Total 5160 - Harvest Dinner/Fund Raisers	0.00		-532.57		
5170 - Christmas Joy Offering					

**North Presbyterian Church
Profit & Loss Budget Performance**

Cash Basis

December 2018

	Dec 18	Budget	Jan - Dec 18	YTD Budget	Annual Budget
5171 - Christmas Joy Offering Receipts	566.00		576.00		
Total 5170 - Christmas Joy Offering	566.00		576.00		
Total 5000 - Income/Expense Pass Throughs	-108.70		-578.27		
Total Income	17,629.60	15,137.50	145,244.36	165,705.00	165,705.00
Expense					
6100 - Per Capita Expense					
6110 - Presbytery Per Capita Expense	0.00		6,030.00	6,900.00	6,900.00
Total 6100 - Per Capita Expense	0.00		6,030.00	6,900.00	6,900.00
6200 - Denominational Partners					
6210 - Presbytery Benevolence	0.00		2,580.00	2,580.00	2,580.00
6220 - Synod Benevolence	0.00		28.67	28.67	28.67
6230 - General Assembly Benevolence	0.00		257.88	257.88	257.88
6240 - Other Benevolences	0.00	20.00	240.00	240.00	240.00
Total 6200 - Denominational Partners	0.00	20.00	3,106.65	3,106.65	3,106.65
6300 - General Missions					
6320 - Border Buddies	0.00		300.00	500.00	600.00
6330 - Saving Grace Ministries	0.00		500.00	500.00	500.00
6340 - Renovation House	0.00		600.00	500.00	600.00
6350 - Elmira Community Kitchen	0.00		200.00	200.00	200.00
6360 - NPC Food Pantry Mission	1,000.00	1,000.00	12,000.00	12,000.00	12,000.00
6370 - NPC VBS Mission	0.00		8.08		
6380 - Mission Interpretation	0.00	50.00	45.00	500.00	500.00
6386 - Operation Christmas Child	0.00	50.00	0.00	600.00	600.00
6390 - Other Local Mission Support	0.00		0.00	400.00	400.00
6602 - Personal Needs	100.00		100.00	200.00	200.00
Total 6300 - General Missions	1,100.00	1,100.00	13,653.06	15,400.00	16,400.00
6400 - Outreach/Mission					
6410 - Promotion & Community Engagemen	0.00	100.00	319.43	1,000.00	1,000.00
6420 - Welcome Center & Visitor Connec	0.00		0.00	100.00	100.00
6430 - VBS/Rally Support	0.00		0.00	1,000.00	1,000.00
Total 6400 - Outreach/Mission	0.00	100.00	319.43	2,100.00	2,100.00
6500 - Pastoral Totals					
6510 - Pastor's Salary	0.00	5,446.00	65,361.12	70,798.00	70,798.00
6513 - Pastor's Pension/Benefits	0.00	2,032.00	22,715.44	24,384.00	24,384.00
6515 - Pastor Professional Expenses	0.00	0.00	988.25	2,500.00	2,500.00
6520 - Pastor's Continuing Edu	0.00	0.00	0.00	1,000.00	1,000.00
6522 - Pastor's Misc. Expenses	0.00	20.00	0.00	240.00	240.00
6523 - Pastor Technology Expense	0.00	0.00	0.00	1,000.00	1,000.00
6590 - Pulpit Supply	475.00		780.00	540.00	540.00
6595 - Guest Minister Expenses	0.00		40.33		
Total 6500 - Pastoral Totals	475.00	7,498.00	89,895.14	100,462.00	100,462.00
6600 - Deacons					
6601 - Congregational Care Fund Expens	0.00	150.00	0.00	500.00	500.00
6603 - Deacons' Expenses	0.00	60.00	197.69	500.00	500.00
Total 6600 - Deacons	0.00	210.00	197.69	1,000.00	1,000.00
6610 - Session Expenses					
6614 - Presbytery Meetings Expenses	0.00		654.56		
6615 - Stewardship	0.00	0.00	414.95	500.00	500.00
6616 - Pastor LOA Related Expenses	0.00		5,806.96		
6617 - Session Retreat and Training	0.00		125.85		
6618 - Severance	7,720.44		7,720.44		
6619 - Session Expenses - Other	0.00	100.00	0.00	1,200.00	1,200.00
Total 6610 - Session Expenses	7,720.44	100.00	15,022.56	1,700.00	1,700.00
6700 - Fellowship					
6720 - Fellowship	120.45	50.00	571.72	600.00	600.00
6722 - Wednesday Night Dinners	365.21	20.00	27.33	200.00	200.00
6723 - Coffee Fund	-17.76		-194.55		
6724 - Celebration Cakes	0.00		129.00	100.00	100.00
Total 6700 - Fellowship	467.91	70.00	534.10	900.00	900.00
6800 - Christian Education					
6820 - Youth Christian Edu					
6825 - Curriculum and Bibles	0.00	0.00	563.45	700.00	700.00
6830 - Supplies - Youth	0.00	50.00	202.37	400.00	400.00
6831 - Supplies -- Sunday School	0.00	50.00	424.24	400.00	400.00
6835 - Vacation Bible School	0.00	0.00	2,051.85	1,500.00	1,500.00
6845 - Special Programs - Youth Edu	0.00		126.44		
6880 - Youth Group	0.00	90.00	183.23	800.00	800.00
6891 - Youth Mission Trip	0.00		0.00	2,000.00	2,000.00
Total 6820 - Youth Christian Edu	0.00	190.00	3,531.68	5,800.00	5,900.00
6850 - Nursery	0.00	10.00	82.76	100.00	100.00
6870 - Adult Christian Education					

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	Dec 18	Budget	Jan - Dec 18	YTD Budget	Annual Budget
6871 - Curriculum and Expenses	0.00	50.00	0.00	500.00	500.00
6874 - Women's Bible Study	0.00		82.16		
6875 - Forum Speaker Honorariums	100.00	50.00	300.00	250.00	250.00
6876 - Devotionals	55.00	50.00	699.45	600.00	600.00
Total 6870 - Adult Christian Education	155.00	150.00	1,081.61	1,350.00	1,350.00
Total 6800 - Christian Education	155.00	350.00	4,076.05	7,350.00	7,350.00
6900 - Music and Worship					
6910 - Piano Tuning	0.00		165.00	400.00	400.00
6912 - Annual Piano Maint. Reserve	0.00		350.00	350.00	350.00
6913 - Annual Hand Bell Maint. Reserve	0.00		125.00	125.00	125.00
6915 - Sheet Music	324.00		324.00	300.00	300.00
6920 - Guests/Supply - Music	0.00		275.00	500.00	500.00
6921 - Worship Tech Support	0.00		250.00	450.00	450.00
6925 - Worship Supplies	79.97	50.00	2,088.00	500.00	500.00
6949 - Church Flower Fund	-50.00	50.00	201.00	500.00	500.00
Total 6900 - Music and Worship	363.97	100.00	3,776.00	3,125.00	3,125.00
7000 - Office Exp Totals					
7010 - Telephone/Internet	177.83	208.00	2,124.49	2,500.00	2,500.00
7012 - NPC Web Site	0.00	0.00	138.78	400.00	400.00
7015 - Office Supplies	0.00	125.00	1,091.21	1,500.00	1,500.00
7020 - Office Equipment	611.36	500.00	4,278.88	6,000.00	6,000.00
7025 - Postage & Delivery	171.18	83.00	857.76	1,000.00	1,000.00
7035 - Capital Office	0.00		0.00	500.00	500.00
7040 - Accounting Exp	40.00	0.00	361.04	2,500.00	2,500.00
7041 - Payroll Service	93.00	80.00	1,209.00	1,100.00	1,100.00
7045 - Computer Exp	0.00	10.00	501.58	100.00	100.00
7046 - Computer Reserve	0.00		800.00	500.00	500.00
7047 - Network Reserve	0.00		250.00	250.00	250.00
7048 - Audit Reserve	0.00		850.00	850.00	850.00
Total 7000 - Office Exp Totals	1,093.47	1,003.00	12,161.54	17,200.00	17,200.00
7100 - Building Totals					
7110 - NYSEG 921	0.00	2,600.00	22,214.81	28,000.00	28,000.00
7112 - NYSEG 312	0.00	125.00	967.75	1,500.00	1,500.00
7116 - Elmira Water Bd 921 College	0.00	80.00	477.86	900.00	900.00
7118 - Elmira Water Bd 312 Invlse PL	0.00	12.00	160.56	144.00	144.00
7120 - Bldg Maintenance - 921 College	498.50	620.00	6,661.79	7,500.00	7,500.00
7121 - Building Maintenance - Nance	0.00	10.00	18.24	100.00	100.00
7122 - Plowing & Salting	1,300.00	1,300.00	6,500.00	6,500.00	6,500.00
7123 - Cleaning Service	1,958.33	920.00	19,058.97	11,000.00	11,000.00
7124 - Lawn Maint. & Materials	0.00	0.00	1,380.00	1,500.00	1,500.00
7125 - Bldg Supplies	55.98	100.00	1,124.89	1,500.00	1,500.00
7128 - AC/Heating Maintenance	0.00	165.00	5,257.97	2,000.00	2,000.00
7130 - Bldg Insurance	1,825.41	0.00	10,088.49	12,000.00	12,000.00
7135 - Bldg Taxes	0.00	600.00	1,178.75	1,200.00	1,200.00
7140 - Insurance Claim - Sprinkler 1/7					
7131 - Insurance Claim Payouts	0.00		3,735.54		
7132 - Insurance Claim Reimbursements	0.00		-8,705.98		
Total 7140 - Insurance Claim - Sprinkler 1/7	0.00		-4,971.45		
Total 7100 - Building Totals	5,579.20	6,532.00	70,079.63	73,844.00	73,844.00
7150 - Capital and Building Expenses					
7151 - Building/Capital Projects	0.00	0.00	9,783.31	30,000.00	30,000.00
7152 - Grounds Upgrades & Maintenance	0.00	0.00	1,821.87	8,000.00	8,000.00
7153 - Safety/Security	0.00		18.20		
Total 7150 - Capital and Building Expenses	0.00	0.00	11,703.38	38,000.00	38,000.00
7400 - Staff Support					
7410 - Staff salaries	5,101.46	5,488.00	68,131.30	71,224.00	71,224.00
7415 - FICA Staff	390.28	416.00	5,059.08	5,408.00	5,408.00
7416 - Staff Unemployment Taxes	8.74	72.00	424.52	936.00	936.00
7420 - Staff - Worker's Comp	100.94	114.00	1,326.00	1,482.00	1,482.00
7430 - Staff Unemply Ins & Disability	0.00	24.00	250.00	312.00	312.00
7432 - Paid Family Leave	-13.04		258.76		
7435 - Misc. Staff Expense	0.00	30.00	0.00	360.00	360.00
7440 - Meetings and Staff Activities	0.00	20.00	16.72	240.00	240.00
7475 - Continuing Education	0.00		0.00	1,000.00	1,000.00
Total 7400 - Staff Support	5,588.39	6,164.00	73,466.36	80,962.00	80,962.00
Total Expense	22,533.35	23,260.00	304,614.63	352,049.05	352,049.05
Not Ordinary Income	-4,903.75	-8,112.50	-158,370.27	-185,344.85	-185,344.85
Other Income/Expense					
Other Income					
8010 - Interest Income					
8012 - CCTco Interest Income	1.44		13.22		
8015 - PC USA Term Note Interest	0.00		157.22		
Total 8010 - Interest Income	1.44		170.44		
8020 - Other Income					

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	Dec 18	Budget	Jan - Dec 18	YTD Budget	Annual Budget
8021 - Endowment Fund Transfers	0.00	30,000.00	150,346.59	150,000.00	150,000.00
8025 - Net Endowment Fund Activity YTD	-99,272.02		-243,193.53		
Total 8020 - Other Income	-99,272.02	30,000.00	-92,946.94	150,000.00	150,000.00
Total Other Income	-99,270.58	30,000.00	-92,776.50	150,000.00	150,000.00
Net Other Income	-99,270.58	30,000.00	-92,776.50	150,000.00	150,000.00
Net Income	-104,174.33	21,887.50	-252,146.77	-36,344.65	-36,344.65

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	Jan - Dec 18	Jan - Dec 17	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 - Contributions Income				
4016 - Pledge 2018	0.00	400.00	-400.00	-100.0%
4017 - Pledge 2017	0.00	141,513.00	-141,513.00	-100.0%
4018 - Pledge 2018	128,218.03	0.00	128,218.03	100.0%
4020 - Loose Currency	5,474.59	5,724.77	-250.18	-4.4%
4025 - Gen Fund Donations	218.15	388.52	-168.37	-43.6%
4026 - Non Pledge Contributions	125.50	25.00	100.50	402.0%
Total 4000 - Contributions Income	134,037.27	148,051.29	-14,014.02	-9.5%
4200 - Special Offerings				
4205 - Initial	320.00	220.00	100.00	45.5%
4210 - Easter and Lenten Services	308.00	580.00	-272.00	-46.9%
4250 - Thanksgiving	185.00	185.00	0.00	0.0%
4255 - Christmas Offering	205.00	367.00	-162.00	-44.1%
4285 - Sunday School	186.87	170.36	16.51	9.7%
Total 4200 - Special Offerings	1,204.87	1,522.36	-317.49	-20.9%
4320 - Building Usage				
4325 - Building General	4,585.00	4,400.00	185.00	4.2%
4326 - BOCES Building Usage	5,100.00	4,800.00	300.00	6.3%
Total 4320 - Building Usage	9,685.00	9,200.00	485.00	5.3%
4500 - Designated Offerings				
4512 - Easter Lily Donations	253.40	431.80	-178.31	-41.3%
4515 - Poinsettias	640.00	656.19	83.81	15.1%
Total 4500 - Designated Offerings	893.40	987.99	-94.50	-9.6%
5000 - Income/Expense Pass Throughs				
5010 - Food Pantry Donations				
5011 - Food Pantry Donations	10,156.80	12,318.92	-2,162.02	-17.6%
5012 - Food Pantry Remittances	-10,156.80	-12,318.92	2,162.02	17.6%
Total 5010 - Food Pantry Donations	0.00	0.00	0.00	0.0%
5030 - One Great Hour of Sharing				
5031 - One Great Hour of Sharing Contr	506.00	763.37	-257.37	-33.7%
5032 - One Great Hour of Sharing Payme	-506.00	-763.37	257.37	33.7%
Total 5030 - One Great Hour of Sharing	0.00	0.00	0.00	0.0%
5040 - Blanket Sunday				
5041 - Blanket Sunday Contributions	506.00	280.00	246.00	94.6%
5042 - Blanket Sunday Payments	-506.00	-280.00	-246.00	-94.6%
Total 5040 - Blanket Sunday	0.00	0.00	0.00	0.0%
5050 - Endowment Fund				
5051 - Endowment Fund Donations	0.00	1,037.50	-1,037.50	-100.0%
5052 - Endowment Fund Remittances	0.00	-1,037.50	1,037.50	100.0%
Total 5050 - Endowment Fund	0.00	0.00	0.00	0.0%
5060 - Per Capita				
5061 - Per Capita - Contributions	1,020.00	1,140.00	-120.00	-10.5%
5062 - Per Capita - Remittances	-1,020.00	-1,140.00	120.00	10.5%
Total 5060 - Per Capita	0.00	0.00	0.00	0.0%
5070 - Congregational Mission Support				
5071 - Congregational Missions Support	545.00	375.00	170.00	45.3%
5072 - Congregational Mission Payments	-95.00	-50.00	-45.00	-90.0%
5073 - Saving Grace Support	-175.00	-150.00	-25.00	-16.7%
5074 - Renovation House Support	-275.00	-175.00	-100.00	-57.1%
Total 5070 - Congregational Mission Support	0.00	0.00	0.00	0.0%
5080 - Peacemaking Offering				
5081 - Peacemaking Offering Collection	275.00	448.00	-173.00	-38.6%
5082 - Peacemaking Offering Remittance	-275.00	-336.00	61.00	18.2%
5088 - Peacemaking Offering - Other	0.00	-112.00	112.00	100.0%
Total 5080 - Peacemaking Offering	0.00	0.00	0.00	0.0%
5090 - UNICEF				
5091 - UNICEF Collections	87.50	109.50	-22.00	-20.1%

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5092 - UNICEF Remittances	-87.50	-109.50	22.00	20.1%
Total 5090 - UNICEF	0.00	0.00	0.00	0.0%
5100 - Operation Christmas Child				
5101 - Operation Christmas Child Donat	0.00	25.00	-25.00	-100.0%
5102 - Operation Christmas Child Exp.	0.00	-544.88	544.88	100.0%
5100 - Operation Christmas Child - Other	0.00	519.88	-519.88	-100.0%
Total 5100 - Operation Christmas Child	0.00	0.00	0.00	0.0%
5110 - Gateways Dinner				
5111 - Gateways Dinner Expenses	-619.70	0.00	-619.70	-100.0%
Total 5110 - Gateways Dinner	-619.70	0.00	-619.70	-100.0%
5140 - Myers Scholarship				
5141 - Myers Scholarship Monies Rec'd	2,000.00	0.00	2,000.00	100.0%
5142 - Myers Scholarship Awards	-2,000.00	0.00	-2,000.00	-100.0%
Total 5140 - Myers Scholarship	0.00	0.00	0.00	0.0%
5160 - Harvest Dinner/Fund Raisers				
5161 - Harvest Dinner Income	0.00	2,116.00	-2,116.00	-100.0%
5162 - Harvest Dinner Expenses	0.00	-1,048.19	1,048.19	100.0%
5163 - Other Fund Raisers Income	844.00	0.00	844.00	100.0%
5164 - Other Fund Raisers Expenses	-1,376.57	0.00	-1,376.57	-100.0%
5160 - Harvest Dinner/Fund Raisers - Other	0.00	-1,067.81	1,067.81	100.0%
Total 5160 - Harvest Dinner/Fund Raisers	-532.57	0.00	-532.57	-100.0%
5170 - Christmas Joy Offering				
5171 - Christmas Joy Offering Receipts	576.00	516.00	60.00	11.8%
5172 - Christmas Joy Remittances	0.00	-516.00	516.00	100.0%
Total 5170 - Christmas Joy Offering	576.00	0.00	576.00	100.0%
5180 - Pentecost Offering				
5181 - Pentecost Offering Receipts	0.00	165.00	-165.00	-100.0%
5182 - Pentecost Offering Disbursement	0.00	-165.00	165.00	100.0%
Total 5180 - Pentecost Offering	0.00	0.00	0.00	0.0%
5195 - Presbytery Meeting 2017				
5196 - Presbytery Luncheon Income	0.00	264.00	-264.00	-100.0%
5197 - Presbytery Meeting Expenses	0.00	-264.00	264.00	100.0%
Total 5195 - Presbytery Meeting 2017	0.00	0.00	0.00	0.0%
Total 5000 - Income/Expense Pass Throughs	-676.27	0.00	-676.27	-100.0%
Total Income	145,244.36	159,761.64	-14,517.28	-9.1%
Expense				
6100 - Per Capita Expense				
6110 - Presbytery Per Capita Expense	6,030.00	5,760.00	270.00	4.7%
Total 6100 - Per Capita Expense	6,030.00	5,760.00	270.00	4.7%
6200 - Denominational Partners				
6210 - Presbytery Benevolence	2,580.00	2,457.00	123.00	5.0%
6220 - Synod Benevolence	28.67	50.00	-21.33	-42.7%
6230 - General Assembly Benevolence	257.98	250.00	7.98	3.2%
6240 - Other Benevolences	240.00	50.00	190.00	380.0%
Total 6200 - Denominational Partners	3,106.65	2,807.00	299.65	10.7%
6300 - General Missions				
6320 - Border Buddies	300.00	600.00	-200.00	-40.0%
6330 - Saving Grace Ministries	600.00	600.00	0.00	0.0%
6340 - Renovation House	600.00	600.00	0.00	0.0%
6350 - Elmira Community Kitchen	200.00	200.00	0.00	0.0%
6360 - NPC Food Pantry Mission	12,000.00	2,900.00	9,100.00	313.8%
6370 - NPC VBS Mission	8.08	0.00	8.08	100.0%
6375 - Intergenerational Mission Trip	0.00	1,009.73	-1,009.73	-100.0%
6380 - Mission Interpretation	45.00	300.00	-255.00	-85.0%
6386 - Operation Christmas Child	0.00	740.86	-740.86	-100.0%
6602 - Personal Needs	100.00	200.00	-100.00	-50.0%
Total 6300 - General Missions	13,663.06	6,850.39	6,802.69	99.3%
6400 - Outreach/Mission				

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	Jan - Dec 18	Jan - Dec 17	\$ Change	% Change
6410 - Promotion & Community Engagemen	319.43	80.00	239.43	298.3%
6430 - VBS/Rally Support	0.00	1,233.73	-1,233.73	-100.0%
6440 - Hope for Christmas	0.00	98.99	-98.99	-100.0%
Total 6400 - Outreach/Mission	319.43	1,412.72	-1,093.29	-77.4%
6500 - Pastoral Totals				
6510 - Pastor's Salary	65,361.12	67,898.19	-2,537.07	-3.7%
6513 - Pastor's Pension/Benefits	22,715.44	23,685.90	-970.46	-4.0%
6515 - Pastor Professional Expenses	889.25	556.17	433.08	77.9%
6520 - Pastor's Continuing Edu	0.00	325.00	-325.00	-100.0%
6522 - Pastor's Misc. Expenses	0.00	10.00	-10.00	-100.0%
6590 - Pulpit Supply	780.00	443.50	336.50	75.9%
6595 - Guest Minister Expenses	40.33	24.84	15.49	62.4%
Total 6500 - Pastoral Totals	69,886.14	92,923.60	-3,037.46	-3.3%
6600 - Deacons				
6601 - Congregational Care Fund Expsn	0.00	-648.00	648.00	100.0%
6603 - Deacons' Expenses	197.69	-186.38	384.07	218.8%
Total 6600 - Deacons	197.69	-614.38	1,012.07	124.3%
6610 - Session Expenses				
6614 - Presbytery Meetings Expenses	854.56	0.00	854.56	100.0%
6615 - Stewardship	414.95	240.80	174.15	72.3%
6616 - Pastor LOA Related Expenses	5,906.96	0.00	5,906.96	100.0%
6617 - Session Retreat and Training	125.65	0.00	125.65	100.0%
6618 - Soverance	7,720.44	0.00	7,720.44	100.0%
6610 - Session Expenses - Other	0.00	680.85	-680.85	-100.0%
Total 6610 - Session Expenses	15,022.56	921.65	14,100.91	1,530.0%
6700 - Fellowship				
6720 - Fellowship	571.72	362.94	188.78	49.3%
6722 - Wednesday Night Dinners	27.33	-17.41	44.74	257.0%
6723 - Coffee Fund	-194.55	-286.70	72.15	27.1%
6724 - Celebration Cakes	129.60	0.00	129.60	100.0%
Total 6700 - Fellowship	534.10	66.83	435.27	440.4%
6800 - Christian Education				
6820 - Youth Christian Edu				
6825 - Curriculum and Bibles	543.45	718.63	-175.18	-24.4%
6830 - Supplies - Youth	202.37	873.06	-670.69	-76.8%
6831 - Supplies -- Sunday School	424.24	0.00	424.24	100.0%
6835 - Vacation Bible School	2,051.95	1,479.33	572.62	38.7%
6845 - Special Programs - Youth Edu	126.44	127.53	-1.09	-0.9%
6890 - Youth Group	183.23	867.56	-684.33	-78.9%
Total 6820 - Youth Christian Edu	3,531.68	4,066.11	-534.43	-13.1%
6850 - Nursery	62.76	348.33	-285.57	-82.0%
6870 - Adult Christian Education				
6871 - Curriculum and Expenses	0.00	243.43	-243.43	-100.0%
6874 - Women's Bible Study	82.16	130.73	-48.57	-37.2%
6875 - Forum Speaker Honorariums	300.00	6.22	293.78	4,723.2%
6876 - Devotionals	699.45	665.61	33.84	5.1%
Total 6870 - Adult Christian Education	1,081.61	1,045.99	35.62	3.4%
Total 6800 - Christian Education	4,678.05	5,460.43	-784.38	-14.4%
6900 - Music and Worship				
6910 - Piano Tuning	185.00	180.00	5.00	3.1%
6912 - Annual Piano Maint. Reserve	350.00	350.00	0.00	0.0%
6913 - Annual Hand Bell Maint. Reserve	125.00	125.00	0.00	0.0%
6915 - Sheet Music	324.00	243.61	80.39	33.0%
6920 - Guests/Supply - Music	275.00	215.00	60.00	27.9%
6921 - Worship Tech Support	250.00	200.00	50.00	25.0%
6925 - Worship Supplies	2,088.00	239.92	1,848.08	770.3%
6940 - Church Flower Fund	201.00	-139.00	340.00	244.8%
Total 6900 - Music and Worship	3,776.00	1,394.53	2,383.47	170.9%
7000 - Office Exp Totals				
7010 - Telephone/Internet	2,124.49	1,938.83	185.66	9.6%
7012 - NPC Web Site	139.78	432.82	-293.04	-87.7%
7015 - Office Supplies	1,091.21	828.82	262.59	31.7%
7020 - Office Equipment	4,276.68	4,733.51	-456.83	-9.7%
7025 - Postage & Delivery	857.78	587.83	269.95	45.9%

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January through December 2018

Cash Basis

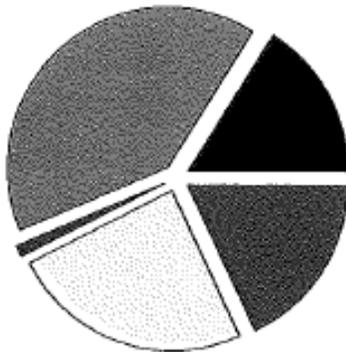
	Jan - Dec 18	Jan - Dec 17	\$ Change	% Change
7040 · Accounting Exp	381.04	80.90	280.14	346.3%
7041 · Payroll Service	1,209.00	1,079.00	130.00	12.1%
7045 · Computer Exp	501.58	210.53	291.05	138.3%
7046 · Computer Reserve	500.00	500.00	0.00	0.0%
7047 · Network Reserve	250.00	250.00	0.00	0.0%
7048 · Audit Reserve	850.00	0.00	850.00	100.0%
Total 7000 · Office Exp Totals	12,181.54	10,842.14	1,519.40	14.3%
7100 · Building Totals				
7110 · NYSEG 921	22,214.81	21,978.82	235.99	1.1%
7112 · NYSEG 312	957.75	968.20	-9.45	-0.9%
7116 · Elmira Water Bd 921 College	477.86	623.44	-145.58	-23.4%
7118 · Elmira Water Bd 312 Irvine Pl.	160.56	158.24	4.32	2.8%
7120 · Bldg Maintenance - 921 College	6,651.79	3,882.65	2,669.14	67.0%
7121 · Building Maintenance - Manse	18.24	17.60	0.64	3.6%
7122 · Plowing & Salting	6,500.00	6,500.00	0.00	0.0%
7123 · Cleaning Service	19,059.97	7,210.00	11,849.97	164.4%
7124 · Lawn Maint. & Materials	1,360.00	1,742.50	-382.50	-22.0%
7125 · Bldg Supplies	1,124.89	814.96	309.93	38.0%
7126 · AC/Heating Maintenance	5,257.97	6,665.55	-1,407.58	-21.1%
7130 · Bldg Insurance	10,088.49	12,768.63	-2,680.14	-21.0%
7135 · Bldg Taxes	1,178.75	1,064.31	124.44	11.8%
7140 · Insurance Claim - Sprinkler 1/7				
7131 · Insurance Claim Payouts	3,735.54	0.00	3,735.54	100.0%
7132 · Insurance Claim Reimbursements	-3,706.99	0.00	-8,706.99	-100.0%
Total 7140 · Insurance Claim - Sprinkler 1/7	-4,971.45	0.00	-4,971.45	-100.0%
Total 7100 · Building Totals	70,079.63	64,480.90	5,598.73	8.7%
7150 · Capital and Building Expenses				
7151 · Building/Capital Projects	9,783.31	26,470.64	-16,707.33	-63.1%
7152 · Grounds Upgrades & Maintenance	1,921.87	0.00	1,921.87	100.0%
7153 · Safety/Security	18.20	0.00	18.20	100.0%
Total 7150 · Capital and Building Expenses	11,703.38	26,470.64	-14,767.26	-56.8%
7400 · Staff Support				
7410 · Staff salaries	66,131.30	60,921.95	5,209.35	8.6%
7415 · FICA Staff	5,059.08	4,860.40	398.68	8.6%
7416 · Staff Unemployment Taxes	424.52	767.67	-343.15	-44.7%
7420 · Staff - Worker's Comp	1,326.00	-203.00	1,529.00	753.2%
7430 · Staff Unemply Ins & Disability	250.00	0.00	250.00	100.0%
7432 · Paid Family Leave	258.76	0.00	258.76	100.0%
7435 · Misc. Staff Expense	0.00	204.66	-204.66	-100.0%
7440 · Meetings and Staff Activities	16.72	0.00	16.72	100.0%
Total 7400 · Staff Support	73,466.38	66,351.58	7,114.80	10.7%
Total Expense	304,814.83	284,760.03	19,854.80	7.0%
Net Ordinary Income	-169,370.27	-124,998.39	-34,371.88	-27.5%
Other Income/Expense				
Other Income				
8010 · Interest Income				
8012 · CCTco Interest Income	13.22	15.08	-1.86	-12.3%
8016 · PC USA Term Note Interest	157.22	222.27	-65.05	-29.3%
Total 8010 · Interest Income	170.44	237.35	-66.91	-28.2%
8020 · Other Income				
8021 · Endowment Fund Transfers	150,246.69	150,000.00	246.69	0.2%
8025 · Net Endowment Fund Activity YTD	-243,193.53	0.00	-243,193.53	-100.0%
Total 8020 · Other Income	-92,946.84	150,000.00	-242,946.84	-162.0%
Total Other Income	-92,776.50	150,237.35	-243,013.85	-161.8%
Net Other Income	-92,776.50	150,237.35	-243,013.85	-161.8%
Net Income	-262,146.77	25,238.96	-277,385.73	-1,099.0%

Endowment Fund

Account Activity Summary

	This Period	Year To Date	Realized Capital Gains / Losses		
				This Period	Year To Date
Beginning Market Value	1,940,141.28	2,084,062.79			
Income	29,442.85	62,157.17	Long Term	46,277.75	184,085.47
Disbursements And Fees	128.11-	170,727.36-	Short Term	99.50	7,910.48-
Other Cash Receipts	0.00	200.00	Total Gains / Losses	46,377.25	176,174.99
Change In Market Value	128,586.76-	134,823.34-			
Ending Market Value	1,840,869.26	1,840,869.26			

Investment Portfolio Summary



	Market Value	Percent
CASH & EQUIVALENTS	297,763.34	16.2%
EQUITIES	740,486.62	40.2%
FIXED INCOME	21,463.25	1.2%
MUTUAL FUNDS EQUITY	448,714.80	24.4%
MUTUAL FUNDS FIXED	332,441.25	18.0%
Total	1,840,869.26	100.0%

01/13/19
Cash Basis

North Presbyterian Church
Profit & Loss Budget Overview
January through December 2019

	Jan - Dec 19
Ordinary Income/Expense	
Income	
4000 · Contributions Income	
4019 · Pledge 2019	110,000.00
4020 · Loose Currency	5,000.00
4025 · Gen Fund Donations	120.00
Total 4000 · Contributions Income	115,120.00
4200 · Special Offerings	
4205 · Initial	250.00
4210 · Easter and Lenten Services	400.00
4250 · Thanksgiving	150.00
4255 · Christmas Offering	200.00
4285 · Sunday School	180.00
Total 4200 · Special Offerings	1,180.00
4320 · Building Usage	
4325 · Building General	3,240.00
4326 · BOCES Building Usage	6,000.00
Total 4320 · Building Usage	9,240.00
4500 · Designated Offerings	
4512 · Easter Lily Donations	250.00
4515 · Poinsettias	500.00
Total 4500 · Designated Offerings	750.00
Total Income	126,290.00
Expense	
6100 · Per Capita Expense	
6110 · Presbytery Per Capita Expense	6,900.00
Total 6100 · Per Capita Expense	6,900.00
6200 · Denominational Partners	
6210 · Presbytery Benevolence	2,580.00
6220 · Synod Benevolence	29.00
6230 · General Assembly Benevolence	258.00
Total 6200 · Denominational Partners	2,867.00
6300 · General Missions	
6320 · Border Buddies	500.00
6330 · Saving Grace Ministries	500.00
6340 · Renovation House	500.00
6350 · Elmira Community Kitchen	200.00
6360 · NPC Food Pantry Mission	12,000.00
6380 · Mission Interpretation	500.00
6390 · Other Local Mission Support	200.00
6602 · Personal Needs	200.00
Total 6300 · General Missions	14,600.00
6400 · Outreach/Mission	
6410 · Promotion & Community Engagemen	1,000.00
6420 · Welcome Center & Visitor Connec	100.00
6430 · VBS/Rally Support	1,000.00
Total 6400 · Outreach/Mission	2,100.00
6500 · Pastoral Totals	
6510 · Pastor's Salary	35,400.00
6513 · Pastor's Pension/Benefits	12,420.00
6515 · Pastor Professional Expenses	1,200.00
6520 · Pastor's Continuing Edu	540.00
6522 · Pastor's Misc. Expenses	120.00

01/13/19
Cash Basis

North Presbyterian Church Profit & Loss Budget Overview January through December 2019

	Jan - Dec 19
6523 · Pastor Technology Expense	250.00
6590 · Pulpit Supply	3,000.00
Total 6500 · Pastoral Totals	52,930.00
6600 · Deacons	
6601 · Congregational Care Fund Expens	500.00
6603 · Deacons' Expenses	250.00
Total 6600 · Deacons	750.00
6610 · Session Expenses	
6614 · Presbytery Meetings Expenses	1,100.00
6615 · Stewardship	500.00
6618 · Severance	43,150.00
Total 6610 · Session Expenses	44,750.00
6700 · Fellowship	
6720 · Fellowship	600.00
6722 · Wednesday Night Dinners	150.00
6724 · Celebration Cakes	150.00
Total 6700 · Fellowship	900.00
6800 · Christian Education	
6820 · Youth Christian Edu	
6825 · Curriculum and Bibles	500.00
6830 · Supplies - Youth	250.00
6831 · Supplies -- Sunday School	600.00
6835 · Vacation Bible School	2,000.00
6845 · Special Programs - Youth Edu	100.00
6890 · Youth Group	500.00
6891 · Youth Mission Trip	2,000.00
Total 6820 · Youth Christian Edu	5,950.00
6850 · Nursery	100.00
6870 · Adult Christian Education	
6871 · Curriculum and Expenses	500.00
6874 · Women's Bible Study	100.00
6875 · Forum Speaker Honorariums	300.00
6876 · Devotionals	500.00
Total 6870 · Adult Christian Education	1,400.00
Total 6800 · Christian Education	7,450.00
6900 · Music and Worship	
6910 · Piano Tuning	400.00
6912 · Annual Piano Maint. Reserve	350.00
6913 · Annual Hand Bell Maint. Reserve	125.00
6915 · Sheet Music	200.00
6920 · Guests/Supply - Music	600.00
6921 · Worship Tech Support	350.00
6925 · Worship Supplies	300.00
6940 · Church Flower Fund	400.00
Total 6900 · Music and Worship	2,725.00
7000 · Office Exp Totals	
7010 · Telephone/Internet	2,520.00
7012 · NPC Web Site	240.00
7015 · Office Supplies	1,200.00
7020 · Office Equipment	4,200.00
7025 · Postage & Delivery	720.00
7030 · Petty Cash	0.00
7040 · Accounting Exp	2,720.00
7041 · Payroll Service	1,300.00
7045 · Computer Exp	600.00

01/13/19
Cash Basis

North Presbyterian Church
Profit & Loss Budget Overview
January through December 2019

	<u>Jan - Dec 19</u>
7046 - Computer Reserve	500.00
7047 - Network Reserve	250.00
7048 - Audit Reserve	850.00
Total 7000 - Office Exp Totals	16,100.00
7100 - Building Totals	
7110 - NYSEG 921	27,996.00
7112 - NYSEG 312	1,500.00
7116 - Elmira Water Bd 921 College	800.00
7118 - Elmira Water Bd 312 Irvine Pl.	150.00
7120 - Bldg Maintenance - 921 College	4,800.00
7121 - Building Maintenance - Manse	120.00
7122 - Plowing & Salting	6,500.00
7123 - Cleaning Service	22,800.00
7124 - Lawn Maint. & Materials	1,050.00
7125 - Bldg Supplies	1,500.00
7126 - AC/Heating Maintenance	5,160.00
7130 - Bldg Insurance	12,000.00
7135 - Bldg Taxes	1,200.00
Total 7100 - Building Totals	85,376.00
7150 - Capital and Building Expenses	
7151 - Building/Capital Projects	2,000.00
7152 - Grounds Upgrades & Maintenance	2,000.00
7153 - Safety/Security	2,000.00
Total 7150 - Capital and Building Expenses	6,000.00
7400 - Staff Support	
7410 - Staff salaries	66,396.00
7415 - FICA Staff	5,076.00
7416 - Staff Unemployment Taxes	816.00
7420 - Staff - Worker's Comp	1,068.00
7430 - Staff Unemply Ins & Disability	288.00
Total 7400 - Staff Support	73,644.00
Total Expense	316,092.00
Net Ordinary Income	-189,802.00
Other Income/Expense	
Other Income	
8010 - Interest Income	
8012 - CCTco Interest Income	12.00
8016 - PC USA Term Note Interest	160.00
Total 8010 - Interest Income	172.00
8020 - Other Income	
8021 - Endowment Fund Transfers	189,804.00
Total 8020 - Other Income	189,804.00
Total Other Income	189,976.00
Net Other Income	189,976.00
Net Income	174.00

Food Pantry

Opening Balance 1/1/2018	\$14,547.61
Deposits (contributions)	\$24,821.94
Interest Earned	\$10.01
Food Bank food purchases	-\$18,019.83
Extra food purchases	-\$244.73
Fees	-\$75.00
Misc.	-\$86.22
Garden	-\$44.86
Ending Balance 12/31/2018	\$20,908.92

Miscellaneous expenses include Day of Action Lunch and laminating.

The North Presbyterian Food Pantry saw some changes last year, in personnel and practices, while continuing to serve the needy in our community.

The biggest change was budgetary. The NPC Mission Committee expanded its donation to the pantry, to \$1,000 per month. That \$12,000 not only helped us feed 5,029 people (2,205 families) in 2018, it enabled the pantry to provide more expensive fresh produce, some gluten free products and basics such as toothpaste and soap.

The Mission Committee's generosity, coupled with blessed donations from the congregation and outside sources, helped us maintain a solid funding level throughout 2018 and into the new year.

We welcomed some new volunteers and, sadly, said good-bye to some who have been mainstays of the pantry. We continue to need volunteers, both on a regular basis and as substitutes, to serve as interviewers and baggers on Mondays, Wednesdays and Fridays. To volunteer, you need to be healthy, able to stand for long periods of time, want to be of service to your community and have a good sense of humor!

The pantry, under the guidance of the Food Bank of the Southern Tier, adopted some healthy food practices last year. These included: providing more fresh produce; offering more low-salt, low-sugar options; increasing the number of fruits and vegetables each family obtains; and providing recipes for healthy meals.

As it has for the past 10 years, the Pantry Patch supplied the pantry with a multitude of just-picked vegetables – tomatoes, peppers, snow peas, green beans, squash, garlic, cucumbers and Swiss chard.

The Youth Program, under the direction of Deb Stamp, gave many of our clients a very merry Christmas, providing a party and presents for the clients' children ages 1-18. What a treat to see those children enjoying crafts, book readings by Becky Kowulich and sitting on Santa's lap (thanks Kurt Kalweit).

Looking ahead to 2018, we are pleased to announce that the NPC Food Pantry has received a grant to help offset the cost of the electricity used to maintain our many freezers and refrigerators. We are pleased to be able to "give back" to the church family that has nurtured us for more than 30 years.

As always, thank you for your past generosity and please continue to keep this worthwhile mission in your thoughts and prayers. – Karen Mosteller and Pat Richards



Food Pantry

Thank you to our many, many volunteers, who interviewed, bagged, stocked, unloaded shipments, cleaned, broke down boxes, worked in the Patch, did maintenance and handled all those little tasks that kept the pantry going:

Joan Barneski	Ann Gawenus	Mike Stamp
Anne Beattie	Sharon Hastings	Janet Stanton
Maxine Burroughs	Becky Kowulich	Wendy Swatling
Pam Caroscio	Lori Lee	Sylvia Tuller
Lynda Carpentier	Ruth Lord	Audrey Vanderhoff
Marlene Carpentier	Jeff Richards	Nancy Varnum
Phil Carpentier	Bev Root	Mike Wheeler
Jim Casselberry	Barb Russell	Gunner Wilcox
Heather Flandreau	Gladys Smith	Matt Wilcox
Bobbi Furnas	Deb Stamp	Janice Williams

Keyser Lending Library

During 2018, the renovated Keyser Library became a favorite place for meetings, Bible studies, small-group conversations and teen overnights.

The library collection continued to expand, as NPC members donated additional books, increasing the number of topics and authors available to borrowers.

The first steps were taken in the project to move the children's library from upstairs to its own place in the Keyser library. That project will, hopefully, be completed this year.

Despite the welcoming atmosphere and the vast multitude of different books, CDs and DVDs, in 2018 very few people took advantage of all this wonderful library has to offer. Please consider 2019 as the year you will "poke in the shelves" of the Keyser library and discover books that will make you laugh, cry, think, sing, pray, rejoice!

Pat Richards

Mission and Outreach Committee

The Mission & Outreach Committee started off the year requesting and receiving Session approval for the special offerings taken during 2018 – One Great Hour of Sharing (Easter), Church World Services Blanket Sunday (Mother’s Day), Pentecost Offering (taken in June for children and youth), Peace & Global Witness (World Communion Sunday), and the Christmas Joy Offering. We are one of the few churches in our Presbytery that have four special collections for PCUSA benevolences.

We had visits during the year from various missions we support including Border Buddies and Camp Whitman. Your generous donations benefit the following missions: Border Buddies (sponsor child’s school tuition in Honduras), Renovation House (Spencer, NY), Grace House (Elmira, NY), Elmira Community Kitchen, and the North Presbyterian Church Food Pantry. We also contribute to the General Assembly, Synod of the Northeast, and Presbytery of Geneva.

Our committee also assisted the Education Committee with providing sling bags filled with school supplies to the children attending Vacation Bible School (available Rally Day) as well as helped fill Christmas bags for 132 children enrolled through our food pantry!

The Committee’s 2018 project for Lent (Smile Train) was put on hold, because the timing interfered with the Stewardship Campaign. Our Pentecost Project collected special food items for the Food Pantry to help children during the summer months when the school feeding programs are not available. Our Advent Project collected gifts for our shut-ins. The Christmas carolers delivered those gifts to the shut-ins visited that day, and the rest found helpful elves to get them to their recipients.

The Committee undertook a new project – Bicycle Chain Reaction – hopefully it will get off the ground (pun intended) in 2019. We are seeking donated bicycles to refurbish and donate to veterans or other adults seeking transportation for employment.

A world of thanks to the members of this committee – Phil Carpentier, Pam Caroscio, Annie LeFevre, Cindy Kalweit, Pat Richards, Deb Stamp, and Joanie Barneski. Without your assistance and support know of this would be possible!

From the PCUSA – getting to know the Presbyterian Church:

Through the grace of our Lord Jesus Christ, the love of God, and the communion of the Holy Spirit, we trust in the one triune God, the Holy One of Israel, whom alone we worship and serve. God comes to us in free and undeserved favor in the person of Jesus Christ who lived, died, and rose for us that we might belong to God and serve Christ in the world. Following Jesus, Presbyterians are engaged in the world and in seeking thoughtful solutions to the challenges of our time.

Presbyterians affirm that God comes to us with grace and love in the person of Jesus Christ, who lived, died, and rose for us so that we might have eternal and abundant life in him. As Christ’s disciples, called to ministry in his name, we seek to continue his mission of teaching the truth, feeding the hungry, healing the broken, and welcoming strangers. God sends the Holy Spirit to dwell within us, giving us the energy, intelligence, imagination, and love to be Christ’s faithful disciples in the world.

Special thanks to all of you who have donated your time, your money, and your gifts serving as the hands and feet of Christ. May God abundantly bless each of you.

Respectfully submitted,
Linda Palmer, Chair

Nominating Committee

Board of Session

Persons to be elected to the class of 2022 are presented in bold print:

Class of 2020	Class of 2021	Class of 2022
Suzie Hoskins	Bill Furnas	Jeff Richards
Bobbi Furnas	Ann Motley	Wendy Swatling
Theresa Houck	Barb Duryea	Annie LeFevre

Cindy Kalweit, Clerk of Session
Pat Richards Assistant Treasurer

Committee Assignments

Bill Furnas	Buildings and Grounds Committee
Barb Duryea	Communications and Technology Committee
Bobbi Furnas	Congregational Life Committee
Ann Motley	Education Committee
Theresa Houck	Finance Committee
Annie LeFevre	Mission & Outreach Committee
Jeff Richards	Nominating Committee
Wendy Swatling	Staff Relations Committee
Suzie Hoskins	Worship & Music Committee

Congregational Nominating Committee (members at large)
Anne Beattie, Pam Caroscio, Ed Patno, Glenda Solowiej

Audit Committee

Class of 2021: **Janice Williams**
Class of 2020: Joel Robinson

Respectfully submitted by Nominating Committee:

Linda Robinson, Chair

Anne Beattie, Pam Caroscio, Ed Patno, Glenda Solowiej

Personal Needs Committee

During 2018, twenty Tops gift cards (\$20 and \$10 values) were dispersed to people needing assistance with diapers, personal health and hygiene products, and gasoline. Referrals are made by the Samaritan Center and other agencies, by church members, and by word-of-mouth. A person can only receive help once during each twelve-month period. Heather Flandreau is instrumental in screening the requests that come in – thank you, Heather! This outreach is funded through the Mission and Outreach Committee (\$200 maximum annually).

Respectfully submitted,
Becky Kowulich & Linda Palmer

Staff Relations Committee

The Staff Relations committee worked this year to support staff through the pastor leave of absence and departure. The committee also discussed and made recommendations to Session concerning staff wages for the 2019 budget year. Committee members are Bobbi Furnas, Larry Campbell and Janice Williams.

Joel Robinson Chair

Worship & Music Committee

Special thanks to the people who organize and coordinate within the M/W Committee -

Phil and Lynda Carpentier (Ushers)

Maxine Burroughs (Flowers)

Jeff Richards/George Batrowny (Communion)

Tech Booth Volunteers-Bill Furnas, Ed Wilson, Tim Allison, Cheryl Allison, Steve Allison

W/M is responsible for ensuring that many tasks are handled quietly and behind the scenes, to make your worship experience as meaningful as possible. This includes hanging banners; decorating the sanctuary; Communion servers and elements; Technology volunteers; Usher Teams; Chancel flowers (including lilies and poinsettias).

We are very blessed to have quality music within our Church, led by the talented Paul Holland, Music Director. Under his leadership, we have the Chancel Choir, Praise Band, and the Welch Memorial Handbell Choir. Additionally, the Good News Singers are in their 3rd year (directed by Suzie Hoskins). Our worship is blessed to have the wonderful skills of Barb Mosher at the piano and organ every week, and for her offerings of beautiful music before, during, and after worship.

M/W coordinates with Congregational Life/Fellowship Committee on special events during the year, such as Hanging of the Greens (November) and Worship in the Park (August). We coordinated with Children/ Youth Ministry for the special worship service on Rally Sunday in September and for the Christmas Eve worship service. One service was held at 6:30 pm due to unavailability of pastor/leader for service.

An Ecumenical MLK Worship Service was held at Frederick Douglass Memorial AME Church on 1/14/18. The Chancel Choir attended and sang 2 anthems. Pastor Dave did the Invocation. We participated on 2/14/18 in the Ash Wednesday Service at Grace Episcopal Church, Chancel Choir members sang in the combined choir. Pastor Dave preached. The Lenten services were held at North on 2/21, 2/28, 3/7, 3/14, 3/21, and a Maundy Thursday Tenebrae Service on 3/29. Sue Larson (Kindermusik) participated in our service on April 22nd. The Kindermusik kids were joined by North kids and sang several songs. Anna Edwards played her flute for the offertory on 3/18 (On Eagle's Wings). Hanging of the Greens was held on 2 Sundays, due to the Liturgical calendar. World Communion Sunday was observed in October. On 11/18 there was a Dish to Pass luncheon and decorating all the church (Willits, Narthex), while the Sanctuary was decorated the following week.

100 new hymnals were obtained, the Communion Schedule was developed and then approved by Session.

Music and Worship Committee meets on the 2nd Wednesday of the month at 5pm in the Brisbane Room. New members welcome.

Pam Caroscio, Becky Kowulich, Jim Mosher, Jeff Richards-members

Paul Holland, Barb Mosher, Dave Preisendanz-Ex Officio

Suzie Hoskins, Chairperson

One Hundred and Twenty-Third Annual Meeting
of the Congregation
of the
North Presbyterian Church
January 28, 2018

The Annual Meeting of North Presbyterian Church (NPC) was called to order at 11:30 a.m. with prayer led by Rev. David Preisendanz.

The Clerk determined that a quorum of the membership was present.

The agenda was approved on the motion by Jeff Richards, seconded by Bob Russell. Motion carried.

Motion to waive the reading of the minutes of the 122nd Annual meeting (approved by Session on February 20, 2017) made by Patricia Richards, seconded by Joel Robinson. Motion carried.

Celebration of our ministry together: Rev. Preisendanz asked people to share specific ministries, events, or celebrations from 2017 that they are thankful for and/or what they are looking forward to in the year to come. **We are thankful for:** The mission of the Food Pantry and the Pantry Patch that offers fresh fruits and vegetables to the clients, the privilege of hosting a Presbytery meeting in May, hosting an ecumenical Worldwide Communion Service in October, the Gateways dinner, the number of NPC youth who attended Camp Whitman on scholarship, our wonderful congregation of friends and the joy felt every time we gather for worship, tolerance, the Good News Singers, Music leaders and the entire music program, God's grace during the recent Session retreat and the momentum and enthusiasm of Session members during the retreat. **We look forward to:** Making 2018 a year of "Radical Hospitality", attracting, inviting and retaining our guests and current members, the blessing of serving in the Food Pantry, a wedding in our sanctuary. This time of celebration concluded in prayer led by Rev. Preisendanz and by the singing of the Doxology.

Report of the Pastor: Rev. Preisendanz encouraged everyone to read his written report. He feels the most important thing that happened in the life of NPC during 2017 was the meeting/discussion on same-sex marriage. He congratulated the congregation on their willingness and ability to have an open discussion, where all felt safe to share their thoughts and views on the subject. He congratulated the Session on the completion of the study of "Five Practices of Fruitful Congregations". Rev. Preisendanz looks forward to 2018 being a year of "Radical Hospitality".

Presentation of the 2018 Budget: Jeff Richards reminded the congregation that it is the responsibility of the Session to approve the budget. The 2018 NPC budget was approved by Session on December 18, 2017. The only part of the budget that the congregation votes on is the Pastor's Compensation. Elder Kurt Kalweit noted that while attendance and membership has decreased contribution income has increased. He noted that the 2018 budget includes \$12,000 for the Food Pantry. This is an increase of \$9,100. Session felt strongly that it was important that the Budget provide more financial support to the Food Pantry. The congregation was reminded that the \$12,000 does not cover all of the yearly expenses for the operation of the Food Pantry and they were encouraged to continue to be generous in supporting this important ministry. Per Capita expense for 2018 totals \$6,900, which represents \$50 per member.

The congregation was encouraged to help defray the expense by contributing their portion of the expense.

Presentation and Approval of Terms of 2018 Pastoral Call: Rev. Preisendanz appointed Elder Joel Robinson, Chair of Staff Relations as Moderator pro-tem for this portion of the meeting. Rev. Preisendanz noted that he met with the Staff Relations committee and he finds the Terms of Call for 2018 acceptable. Before leaving the room, Rev. Preisendanz asked if anyone had any questions for him regarding the Terms of Call. The Moderator pro-tem stated that the Staff Relations committee, Session and the Pastor have all agreed that the Terms of Call for 2018 include a 3% increase in salary (2% COLA recommended by Presbytery, Staff Relations committee voted to recommend an additional 1%.) The compensation package proposed compares with Pastors compensation in other area churches. A few members raised concerns regarding the content/message of some of Rev. Preisendanz's sermons. In particular, the sermon at the evening Christmas Eve service was discussed. Joel Robinson stated that the Pastor's door is always open and encouraged anyone with concerns to schedule a meeting with him. A member of the congregation suggested that the question of the Pastor's compensation should not be based upon one or two sermons, but rather his work as a whole over the course of the past year.

Motion to approve the terms of 2018 pastoral call made by Patricia Richards, seconded by Karen Mosteller. Motion carried with a vote of 31 ayes, 3 opposed.

Rev. Preisendanz returned and resumed as Moderator of the meeting.

Election of Elders and Congregational Nominating Committee (members at large): Elder Linda Robinson presented the following slate of Elders and members at large for the Congregational Nominating Committee as recommended by the Nominating Committee:

Session Class of 2021:

Bill Furnas – Buildings and Grounds Committee

Barb Duryea – Communications Committee

Ann Motley – Education Committee

There were no nominations from the floor

Congregational Nominating Committee (members at large):

Anne Beattie, Pam Caroscio, Ed Patno, Glenda Solowiej

Audit Committee:

Class of 2020– Joel Robinson

There were no nominations from the floor.

Motion made by Larry Campbell to close the nominations and to approve the slate as presented in one motion. Jeff Richards seconded the motion. Motion carried.

Installation of Elders (all have been previously ordained) will take place during the February 4, 2018 Worship Service.

Rev. Preisendanz offered a prayer of thanksgiving for the leadership of NPC.

Motion to allow Session to approve the minutes of the Annual Meeting at the February 20, 2018 Stated Session meeting made by Patricia Richards, seconded by Barb Duryea. Motion carried.

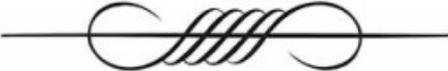
A moment of silence was observed for members deceased since the last annual meeting and for those who were associated with North Presbyterian Church although not members: Addison Kendall, Dorothy Orvek, Beverly Wheeler, Nelson van den Blink, Edwin Van Deventer

In praise and thanksgiving, the congregation sang verses 1 & 3 of the hymn "For All the Saints".

Motion to adjourn following made by Mickey Vischansky, seconded by Kurt Kalweit. Motion carried.

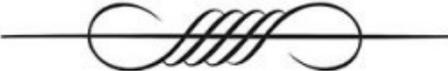
The meeting was closed in prayer by Rev. Preisendanz. Meeting adjourned at 12:25 p.m.

Respectfully submitted,
Cynthia G. Kalweit, Clerk of Session



So in Christ we, though many,
FORM ONE body,
and each member belongs
to all the others.

Romans 12:5



2018

