



# 2016 Annual Report

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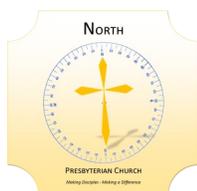
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January 2017



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# In Loving Memory



## **North Presbyterian Church Members:**

Dr. Donald L. Brooks, Jr.\*

Marilyn Howe\*

Ronald E. Varnum\*

Elizabeth “Tish” Wilson\*

Raymond F. Wilson\*

## **Friends of North Presbyterian Church:**

Donald Case

Robert Mosteller

\* Ruling Elder

## Pastor's Report

June 1, 2016 was a big day for our church, and for me. On the day I began my ministry at North Presbyterian, you ended one part of your journey and began another – and so did I.

Your journey brought you through fire and reconstruction; through conflict and division and the departure of valued friends and dear family members; through the excellent leadership of two different transitional pastors; and now the arrival of an installed pastor – one who hopes and plans to be here for a good long while.

My journey brought me through the end of a 13-year pastorate in Pennsylvania; many months of uncertainty and hope during a long search for a new call; and a surprise phone call from North Presbyterian, a church with whom I have a long and fond acquaintance. My journey brought me to a new home in Elmira, the first time in my life I have ever moved to a new place alone.

And now friends, our paths converge, and we step forward together. I thank you for inviting me here, and choosing me to be your pastor. Thank you for welcoming me with open arms and cheerful hearts; for working with me as I “learn the ropes” of how we do things here; for bearing with me during the inevitable changes that a new pastorate brings; for forgiving me when I’ve made mistakes, and working with me to fix them; and for working with me as we seek answers and solutions to everything from a leaky roof to planning our church’s future.

Believe it or not, I thank God for the difficult times you have been through, and I have been through. We learned about ourselves; we learned that our best answers are always found in compassion for others; and we learned the most important lesson of all: that in good times, in bad times, and in all the times in between, God always and graciously gives us exactly what we need for our journey. I hope and pray that you are as blessed by my ministry here, as I am blessed by being your pastor.

In 2017, your Session and Pastor will lead us in addressing all kinds of questions and issues – some old and some new. You have already laid much of the groundwork for planning our long-term mission as a church. That work and those conversations will continue, and we will work together in discerning where God wants us to go next in our journey together.

Thank you again, dear friends. It is an honor, a privilege, and a joy to serve as your pastor. I’m looking forward to where our journey takes us!

Respectfully submitted,



David M. Preisendanz, pastor



## **Buildings and Grounds**

This has been a year of change for the Buildings and Grounds Committee, beginning with the annual meeting in January 2016, when Trustees was formally changed to the Buildings and Grounds committee to oversee the workings, maintenance, and use of North Presbyterian Church. The change continued with the retirement of our faithful Sexton, Davey Ostrander.

Throughout 2016, the Buildings and Grounds Committee (B&G), worked to keep the building in good daily repair, as well as handle the challenges of heating maintenance, leaking roofs, lawn care, daily/weekly cleaning, only to name a few of the ongoing tasks involved in the upkeep of NPC. A cleaning company was hired to clean two days a week, a company was brought in to do monthly upkeep on the HVAC system of the church. And, along with continuing the contract with the snow removal company, a lawn care service was hired. We, as a committee will persist working together, and learning together what, and how is the best possible way to take care of our house, God's house.

The Buildings and Grounds Committee will learn and persevere, as we try to meet all the needs of NPC, but we as a family of God need to come together and do our part in taking care of what God has blessed us with.

I would like to thank my B&G team for their unending dedication to all that is involved in the care and repair of North Presbyterian Church. Thank you, Cheryl Allison, Steve Allison, George Batrowny, Kurt Kalweit, Joe Rolls, Jerry Russell, and Ed Wilson, and our newest committee member, Ethan Wilson. Thank you to Rev. David Preisendanz for leading us to God driven decisions, Davey Ostrander for his continual insight, and a big thank you to Pat and Jeff Richards for their willingness to help the B&G in any way possible. Also, thanks to Jim Palmer, Ed Patno and Bill Furnas for their help throughout the year.

We look forward to 2017!

Blessings,

Mickey Vischansky

Chair, Buildings and Grounds Committee

## Congregational Life Committee: Deacons

It's been a busy yet difficult year with the loss of the following Church members:

Ron Varnum

Donald Case

Dr. Don Brooks

Tish and Ray Wilson

Wanda Stebbins who moved to Alabama with her daughter where the warm weather was great for her.

As in the past, the deacons visit members of the church community that are "temporarily" homebound by calling or visiting to see what can be done to help the person through this time. It may be as a result of surgery, a fall or an illness. This committee plays an important role in providing a link between hospital, home and church. It is important that members know that their Church family care about them and that they haven't been forgotten. We currently have three people on the homebound list, eight keep in touch, and two out of town.

Again this year our shut ins received a Christmas package and cards. A "thank you" to the mission and deacon committees for lifting the Christmas spirit as it's important that these members know that their church family care about them and that they haven't been forgotten.

Thank you to Vicki Balon and her husband for providing a Christmas dinner for a family in need. We also assisted a family within the congregation from the Congregational Care Fund. This fund, which was established in 2009, assists those in this church community who may be having a difficult time meeting financial obligations. Please keep in mind the congregational care fund when donating, there are congregational care fund envelopes in your church envelope box. A special thank you goes to those who contributed to this fund.

During the year 2016, as in past years, the deacons have tried to fulfill that which is mandated by the Book of Order. I want to personally thank each of the Deacons as they do a wonderful, caring job by displaying a wiliness to go above and beyond.

I would also like to commend the Board of Deacons as well as Dick Gawenus for the help of reviewing the active and associate rolls; this is not an easy task.

Thank you to Sheryl Patno and Chris Miller as they have served their term as a Deacon, you are all very special.

Your current Deacons are Bobbi Furnas, Ann Gawenus, Annie LeFevre, Pam Caroscio, Maxine Burroughs, and Joe Dicinti. You may contact any one of the Deacons if you have a concern.

My journey as the Deacon Moderator of six years was something in my life that I really felt was in my calling. There were many sad times however, many rewarding times. I want to thank everyone who supported me.

In closing, each day may you find Peace and Happiness in your life.

Many Blessings,

Audrey Vanderhoff

Moderator of Deacons

## **Congregational Life Committee: Fellowship**

The Fellowship Committee had a very successful year in 2016. We provided ten monthly meals for congregation members, mostly on the first Wednesday of the month. Two notable exceptions were the Shrove Tuesday dinner leading up to the beginning of Lent and the summer picnic, which followed the outdoor church service in August. Dinners varied from baked chicken to pulled pork BBQ to spaghetti and meatballs. Approximately 50 to 65 people participated each month. The early evening setting provided an opportunity for congregation members to enjoy each others' company during the weekday meals. Ann Motley and Glenda Solowiej are two of the main cogs in the wheel that help bring together delicious meals every month. Annie LeFevre is our salad preparer and potato peeler. I also want to thank all of you who have pitched in during the last year with cleanup. We look forward to preparing dinner each month but your help at the end of the day is definitely appreciated.

The Men's Breakfast has had 8-12 people participate each month. We have had several different egg dishes, ranging from cheese omelets to quiche. The feather-light pancakes are always well-received too. The most popular item still appears to be the bacon. It does not matter how many people show up each month, the bacon always seems to go. All members of Buildings and Grounds, as well as others planning to help Buildings and Grounds, are invited to Men's Breakfast at 8 a.m. on days that B&G work days follow at 9 a.m. As part of the morning breakfast time, Joel Buice has begun looking ahead to the next day's scripture readings, which we review and discuss. It gives us a little heads up on what to contemplate in church the next day. I would be remiss if I did not thank Tim and Steve Allison for their help each month. They set the tables, make the coffee and run the dishwasher after breakfast. I make the mess preparing the meals and they clean up after me.

Tim Allison, with assistance from his son Steve, handled all the preparation for the annual caroling we normally do in mid-December. After a discussion about anticipated horrible weather conditions, we sadly had to cancel our plans for the December caroling. We will try again this year.

Lastly, I want to thank the dedicated people who provide treats for coffee hour throughout the year. We often have special creations that are way above average. It helps enrich the special time we share together over a cup of coffee or glass of juice. Thank you all!

Jeff Richards  
Fellowship Committee Chair

## **Director of Children & Youth Ministry Annual Report**

As we enter into 2017, I am encouraged as I reflect back on 2016. Our year started off with confirmation classes for the teens of North Pres. which consisted of 15 weeks of study, retreats, and visitation with other religious groups. On Pentecost Sunday we saw one teen baptized and six confirmed.

We said goodbye to our Interim Pastor and welcomed our new Pastor in June.

Fundraising was held all throughout the year with bake sales, cookie dough, Jelly bean, candle and Christmas wreath sales all benefiting the Intergenerational Group mission trips the teens have been participating in each year.

We had a wonderful time during VBS and had a chance to show Pastor David some of the wonderful outreach we do here at NPC.

The number of children and youth we welcome each week is growing, with a large group of 3-5yr olds coming up the ranks. Our 3rd thru 5th grade group is small but consistent and teacher Karen Wilson does a great job with them. The Junior/Senior high class is growing in number as well as the size of the youth group. Kudos to Mary Ruth Ostrander for the work she does with the teens. I am looking for an interested male member of our church who would be willing to help Mary Ruth with teaching a couple of weeks every month. Please contact myself or Mary Ruth if you might be interested.

I look forward to a new year working with the Children and Youth committee and Pastor David on offering a quality program for our children and youth.

Blessings in Christ,

Deborah Stamp

Director of Children and Youth Ministry

## Education Committee

The adult education sub-committee is responsible for bible studies and forums. There are several bible studies available at North Church. There is a Wednesday group at noon, a women's evening group, a men's evening group, as well as Sunday morning adult Christian education. Please feel free to attend these studies to further your walk with Christ.

The children and youth Sunday school teachers have done a good job once again. The teachers are:

- Pre-K, Kindergarten and 1st grade: Glenda Solowiej and Ann Motley
- 2nd-5th grades: Karen Wilson
- 6th-12th grades: Mary Ruth Ostrander and Deb Stamp
- Substitute Teacher: Mickey Vischansky

The children and youth sub-committee has a lot of activities to do and would appreciate some help. If anyone feels they would like to help in any of the activities, you will be welcome! The adult education sub-committee could use some additional involvement as well .

I would like to thank all of the members, parents, and children who have been involved and supported the spiritual education at North Church. And I would like to thank these sub-committee members for their dedication:

### Children and Youth

Cathy Campbell  
Joe Rolls  
Mickey Vischansky  
Deb Stamp  
Michaela Johnson

### Adult Education

Cindy Kalweit  
Pam Caroscio

Respectively Submitted,  
Ann Motley  
Chairperson of Education Committee

## **Education (Adult)**

With the restructuring of Session, Adult Education is now a sub-committee of the Education Committee. The sub-committee is currently looking for someone to take on the leadership of Adult Education. Anyone interested in serving and/or chairing this sub-committee should contact Ann Motley. The committee invites all adults to take part in Adult Education opportunities. Current committee members are Pam Caroscio and Cindy Kalweit.

The following series were offered on Sunday mornings during 2016:

- A Lenten Study entitled Gospel Portraits of Jesus by Donald L. Griggs. The study focused on some of the many names and titles by which Jesus was known or addressed.
- Grace by Max Lucado, a seven-week series that began in 2015 and was completed in 2016.
- All I Want for Christmas by James W. Moore, a five-session Advent study that focuses on the central gift of the season, Christ the Lord.

## **Sunday Morning Forum**

In 2016 the Adult Education committee hosted a number of informative and insightful Forums. The topics included: Border Buddies, Changes to Bylaws and FAQ with Session, Alzheimer's disease presented by Rev. Cynthia Huling-Hummel, Saving Grace Ministries, Donate Life – presented by Larry and Cathy Campbell, Around the World – presented by Rev. Elfond. The committee welcomes suggestions for Forum topics from the congregation.

## **Bible Study Opportunities**

Three Bible study groups continued to meet throughout 2016. The Wednesday noon-time group has grown and includes both men and women. During 2016 this group studied Galatians-Why God Accepts Us, Miracles: Signs of God's Glory and the book of Revelation. Men's Bible study continues to meet on Tuesday evenings. They completed the Gospel in Life study by Timothy Keller, a study of Paul's letter to the Ephesians which included both Ephesians – Deepening Life Together and Ephesians – Living in God's Household, and Moving Mountains by John Eldredge. The Women's Bible study completed four studies during 2016 including: Breath – The Life of God in Us by Beth Moore, Fight Back with Joy by Marilyn Feinberg, Entrusted – A Study of 2 Timothy by Beth Moore, and All I Want for Christmas by James W. Moore. All of the Bible study groups are open to anyone who would like to attend.

## **Devotionals**

The committee provides the congregation with monthly devotional resources including The Upper Room and The Word for You Today as well as Lenten and Advent devotionals. These resources can be found on the Welcome Center in the Narthex and on the round table at the Willits Hall entrance.

## Finance Committee

2016 was a good year financially for North Church. The endowment fund finished the year up by approximately \$60,000 after disbursements and fees (see page 29). Contribution income was up \$3,500 over budget and expenses were down approximately \$33,000. These numbers helped to reduce our dependency on the endowment fund. Looking ahead to 2017, I'm glad to report that pledges are up approximately \$20,000 over our original budgeted number. Hopefully our expenses will be in line with those of 2015 of approximately \$300,000. As you know a large factor in our total income is the endowment fund. The financial markets will determine our performance for 2017.

Thank you to Larry Campbell (Treasurer), Phil Carpentier (Stewardship), Bob Russell, and Pat Richards (Financial Secretary) for their input and help in 2016!

Respectfully submitted'

Dick Gawenus

Note: Estate income also helped offset expenses in 2016. These have been totally depleted.

---

Audit Committee Report for the years 2015 and 2016  
Philip Carpentier, Richard Schornstheimer

The audit committee has completed the annual audit of records of:

1. Treasurer
2. Food Pantry
3. Personal Needs Fund
4. Congregational Care Fund

of North Presbyterian Church for the period January 1, 2015 to December 31, 2015 and January 1, 2016 to December 31, 2016.

We hereby certify that in our opinion, based on this examination, that the records of the above named entities are complete and found in proper order.

We hereby affix our signature:

  
Philip Carpentier

1-22-17  
Date

  
Richard Schornstheimer

1-23-17  
Date

**North Presbyterian Church**  
**Balance Sheet**  
As of December 31, 2016

Cash Basis

	Dec 31, 16
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1100 · Chemung Canal Trust Checking	21,960.23
1200 · CD's and Term Notes	
1210 · ESB CD Rice Flower Fund	5,000.00
1220 · PC USA Term Note 3133	13,490.13
<b>Total 1200 · CD's and Term Notes</b>	<b>18,490.13</b>
<b>Total Checking/Savings</b>	<b>40,450.36</b>
<b>Accounts Receivable</b>	
2010 · Receivables	
2001 · Gateways monies due	645.11
<b>Total 2010 · Receivables</b>	<b>645.11</b>
<b>Total Accounts Receivable</b>	<b>645.11</b>
<b>Other Current Assets</b>	
1300 · Endowment Fund	
1301 · Fund Balance 01/01/2016	1,828,412.56
1302 · Fund Income YTD 2016	66,871.81
1303 · Fees & Withdrawals YTD 2016	-106,385.60
1304 · Market Value Change YTD 2016	96,815.15
1305 · Endowment Fund Tsfrs/Rects	300.00
<b>Total 1300 · Endowment Fund</b>	<b>1,886,013.92</b>
<b>Total Other Current Assets</b>	<b>1,886,013.92</b>
<b>Total Current Assets</b>	<b>1,927,109.39</b>
<b>TOTAL ASSETS</b>	<b>1,927,109.39</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
3000 · Opening Bal Equity	1,899,125.00
3200 · Designated Funds Holding Accts	
3101 · Food Pantry Carryover	9,442.11
3124 · Simulcast/Women's Events	837.49
3148 · Campus Outreach	1,672.35
3201 · Keyser Library	260.31
3221 · Annual Rummage Sale Account	6,207.36
3222 · Lenten/Music and Worship	730.92
3225 · Scholarships	612.50
3234 · Gateway	-10.82
3235 · Guest Speakers	43.78
3240 · Worship Chair	
3241 · Bell Choir Fund	1,600.37
3242 · Piano Maintenance Fund	1,665.00
3245 · Organ Care Fund	4,180.20
3246 · Hymn Projection License	415.00
3240 · Worship Chair - Other	296.20
<b>Total 3240 · Worship Chair</b>	<b>8,156.77</b>
3250 · Sunday Sch., VBS & Youth Group	
3134 · Intergenerational	1,066.03
<b>Total 3250 · Sunday Sch., VBS &amp; Youth Group</b>	<b>1,066.03</b>
<b>Total 3200 · Designated Funds Holding Accts</b>	<b>29,018.80</b>
3300 · Memorials	
3310 · General Memorials	823.22
<b>Total 3300 · Memorials</b>	<b>823.22</b>
3400 · Board of Deacons	
3401 · Congregational Care Fund	1,749.00

**North Presbyterian Church**  
**Balance Sheet**  
As of December 31, 2016

Cash Basis

	Dec 31, 16
3402 · Deacon Fund	250.00
<b>Total 3400 · Board of Deacons</b>	<b>1,999.00</b>
<b>3410 · Board of Trustees</b>	
3414 · Building Donations	260.00
3416 · Computer Reserve	250.00
3417 · Network Reserve	500.00
<b>Total 3410 · Board of Trustees</b>	<b>1,010.00</b>
<b>3550 · Bequests</b>	
3560 · Theresa Dezee CD Proceeds	2,784.97
3570 · Herrick A Smith Jr. Estate	
3571 · Herrick Smith Jr. Est Proceeds	58,286.39
3572 · Transfer from H Smith Bequest	-30,451.86
3573 · H Smith Jr Est Archive Exp	-3,140.06
<b>Total 3570 · Herrick A Smith Jr. Estate</b>	<b>24,694.47</b>
3580 · Dorothy E. Watkins Trust	
3581 · Watkins trust fund receipts	153,679.52
3582 · Watkins trust transfers	-70,000.00
<b>Total 3580 · Dorothy E. Watkins Trust</b>	<b>83,679.52</b>
<b>Total 3550 · Bequests</b>	<b>111,158.96</b>
3700 · Discretionary Payroll Holding	79.17
<b>3800 · Monies Received in Advance</b>	
3802 · Per Capita 2017 Rec'd in Advanc	150.00
3804 · Pledge 2017 received in advance	11,200.00
<b>Total 3800 · Monies Received in Advance</b>	<b>11,350.00</b>
3900 · Retained Earnings	-69,699.04
Net Income	-57,755.72
<b>Total Equity</b>	<b>1,927,109.39</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,927,109.39</b>

**North Presbyterian Church**  
**Profit & Loss Budget vs. Actual**  
 January through December 2016

Cash Basis

	Jan - Dec 16	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 - Contributions Income				
4015 - Pledge 2015	1,550.00			
4016 - Pledge 2016	135,222.00	135,000.00	222.00	100.2%
4020 - Loose Currency	8,710.48	3,800.00	3,110.48	188.4%
4025 - Gen Fund Donations	66.30	1,200.00	-1,133.70	5.5%
4099 - Early Bird campaign	1,080.00	1,344.00	-284.00	78.9%
4315 - Coffee Fund	242.31	240.00	2.31	101.0%
<b>Total 4000 - Contributions Income</b>	<b>144,851.09</b>	<b>141,384.00</b>	<b>3,467.09</b>	<b>102.5%</b>
4200 - Special Offerings				
4205 - Initial	234.00	200.00	34.00	117.0%
4210 - Easter and Lenten Services	240.00	500.00	-280.00	48.0%
4250 - Thanksgiving	235.00	150.00	85.00	156.7%
4255 - Christmas Offering	30.00	400.00	-370.00	7.5%
4285 - Sunday School	342.65	135.00	207.65	253.8%
<b>Total 4200 - Special Offerings</b>	<b>1,081.65</b>	<b>1,385.00</b>	<b>-303.35</b>	<b>78.1%</b>
4320 - Building Usage				
4325 - Building General	5,860.00	4,530.00	1,150.00	124.9%
4326 - BOCES Building Usage	3,800.00	4,800.00	-1,200.00	75.0%
4327 - Manse Usage	0.00	0.00	0.00	0.0%
<b>Total 4320 - Building Usage</b>	<b>9,260.00</b>	<b>9,330.00</b>	<b>-70.00</b>	<b>99.2%</b>
4500 - Designated Offerings				
4512 - Easter Lily Donations	292.49	150.00	142.49	195.0%
4515 - Poinsettias	527.17	160.00	367.17	329.5%
<b>Total 4500 - Designated Offerings</b>	<b>819.66</b>	<b>310.00</b>	<b>509.66</b>	<b>264.4%</b>
5000 - Income/Expense Pass Throughs				
5010 - Food Pantry Donations				
5011 - Food Pantry Donations	15,170.85			
5012 - Food Pantry Remittances	-15,170.85			
<b>Total 5010 - Food Pantry Donations</b>	<b>0.00</b>			
5030 - One Great Hour of Sharing				
5031 - One Great Hour of Sharing Contr	570.28			
5032 - One Great Hour of Sharing Payme	-570.28			
<b>Total 5030 - One Great Hour of Sharing</b>	<b>0.00</b>			
5040 - Blanket Sunday				
5041 - Blanket Sunday Contributions	230.00			
5042 - Blanket Sunday Payments	-230.00			
<b>Total 5040 - Blanket Sunday</b>	<b>0.00</b>			
5050 - Endowment Fund				
5051 - Endowment Fund Donations	200.00			
5052 - Endowment Fund Remittances	-200.00			
<b>Total 5050 - Endowment Fund</b>	<b>0.00</b>			
5060 - Per Capita				
5061 - Per Capita - Contributions	928.00			
5062 - Per Capita - Remittances	-928.00			
<b>Total 5060 - Per Capita</b>	<b>0.00</b>			
5070 - Congregational Mission Support				
5071 - Congregational Missions Support	448.00			
5072 - Congregational Mission Payments	-105.00			
5073 - Saving Grace Support	-163.00			
5074 - Renovation House Support	-163.00			
5076 - Team 26 Mission Trip - Honduras	-25.00			
<b>Total 5070 - Congregational Mission Support</b>	<b>0.00</b>			
5080 - Peacemaking Offering				
5081 - Peacemaking Offering Collection	285.00			
5082 - Peacemaking Offering Remittance	-285.00			
<b>Total 5080 - Peacemaking Offering</b>	<b>0.00</b>			
5090 - UNICEF				
5091 - UNICEF Collections	53.31			
5092 - UNICEF Remittances	-53.31			
<b>Total 5090 - UNICEF</b>	<b>0.00</b>			
5110 - Gateways Dinner				
5111 - Gateways Dinner Expenses	-1,220.18			
5112 - Gateways Dinner Reimbursement	575.07			

**North Presbyterian Church**  
**Profit & Loss Budget vs. Actual**  
**January through December 2016**

Cash Basis

	Jan - Dec 16	Budget	\$ Over Budget	% of Budget
5110 - Gateways Dinner - Other	645.11			
<b>Total 5110 - Gateways Dinner</b>	<b>0.00</b>			
5160 - Harvest Dinner/Fund Raisers				
5161 - Harvest Dinner Income	2,609.61			
5162 - Harvest Dinner Expenses	-943.58			
5165 - EOY profit - move to 3134	-1,668.03			
<b>Total 5160 - Harvest Dinner/Fund Raisers</b>	<b>0.00</b>			
5170 - Christmas Joy Offering				
5171 - Christmas Joy Offering Receipts	880.00			
5172 - Christmas Joy Remittances	-880.00			
<b>Total 5170 - Christmas Joy Offering</b>	<b>0.00</b>			
5180 - Pentecost Offering				
5181 - Pentecost Offering Receipts	100.00			
5182 - Pentecost Offering Disbursement	-100.00			
<b>Total 5180 - Pentecost Offering</b>	<b>0.00</b>			
<b>Total 5000 - Income/Expense Pass Throughs</b>	<b>0.00</b>			
<b>Total Income</b>	<b>156,012.40</b>	<b>152,400.00</b>	<b>3,603.40</b>	<b>102.4%</b>
<b>Expense</b>				
6100 - Per Capita Expense				
6110 - Presbytery Per Capita Expense	6,422.00	8,000.00	-1,578.00	80.3%
<b>Total 6100 - Per Capita Expense</b>	<b>6,422.00</b>	<b>8,000.00</b>	<b>-1,578.00</b>	<b>80.3%</b>
6200 - Denominational Partners				
6210 - Presbytery Benevolence	2,050.00	2,000.00	50.00	102.5%
6220 - Synod Benevolence	300.00	300.00	0.00	100.0%
6230 - General Assembly Benevolence	500.00	500.00	0.00	100.0%
6240 - Other Benevolences	100.00	250.00	-150.00	40.0%
<b>Total 6200 - Denominational Partners</b>	<b>2,950.00</b>	<b>3,050.00</b>	<b>-100.00</b>	<b>96.7%</b>
6300 - General Missions				
6310 - CSI - The Fullers (Appalachia)	0.00	0.00	0.00	0.0%
6320 - Border Buddies	225.00	500.00	-275.00	45.0%
6330 - Saving Grace Ministries	500.00	500.00	0.00	100.0%
6340 - Renovation House	500.00	500.00	0.00	100.0%
6350 - Elmira Community Kitchen	485.00	600.00	-115.00	80.8%
6360 - NPC Food Pantry Mission	2,400.00	2,400.00	0.00	100.0%
6370 - NPC VBS Mission	0.00	100.00	-100.00	0.0%
6375 - Intergenerational Mission Trip	1,754.38	1,500.00	254.38	117.0%
6380 - Mission Interpretation	100.00			
6385 - EC Student Mission Trip	0.00	0.00	0.00	0.0%
6390 - Other Local Mission Support	124.50	800.00	-675.50	15.8%
6602 - Personal Needs	190.00	500.00	-310.00	38.0%
<b>Total 6300 - General Missions</b>	<b>6,278.88</b>	<b>7,400.00</b>	<b>-1,121.12</b>	<b>84.8%</b>
6400 - Outreach/Mission				
6410 - Promotion & Community Engagemen	117.20	300.00	-182.80	39.1%
6420 - Welcome Center & Visitor Connec	360.51	100.00	260.51	360.5%
6430 - Block Party	629.98	700.00	-70.04	90.0%
6440 - Hope for Christmas	441.79	200.00	241.79	220.9%
6450 - Campus Ministry Expenses	117.94	400.00	-282.06	29.5%
<b>Total 6400 - Outreach/Mission</b>	<b>1,667.40</b>	<b>1,700.00</b>	<b>-32.60</b>	<b>98.1%</b>
6500 - Pastoral Totals				
6510 - Pastor's Salary	76,437.88	62,088.00	14,349.88	123.1%
6513 - Pastor's Pension/Benefits	24,796.85	23,036.00	1,760.85	107.8%
6516 - Pastor Professional Expenses	4,456.21	4,200.00	256.21	108.1%
6520 - Pastor's Continuing Edu	3,130.00	1,050.00	2,080.00	298.1%
6523 - Pastor Technology Expense	99.99			
6590 - Pulpit Supply	450.00	540.00	-90.00	83.3%
<b>Total 6500 - Pastoral Totals</b>	<b>109,370.93</b>	<b>90,914.00</b>	<b>18,456.93</b>	<b>120.3%</b>
6600 - Deacons				
6601 - Congregational Care Fund Expens	1,780.82	500.00	1,280.82	352.1%
6603 - Deacons' Expenses	694.49	493.80	200.69	201.4%
<b>Total 6600 - Deacons</b>	<b>2,755.11</b>	<b>993.80</b>	<b>1,761.31</b>	<b>277.2%</b>
6610 - Session Expenses				
6615 - Stewardship	398.71			
6610 - Session Expenses - Other	1,751.08			
<b>Total 6610 - Session Expenses</b>	<b>2,117.79</b>			

**North Presbyterian Church  
Profit & Loss Budget vs. Actual  
January through December 2016**

Cash Basis

	Jan - Dec 16	Budget	\$ Over Budget	% of Budget
<b>6620 - PNC Expenses</b>				
6621 - PNC Travel	0.00	1,000.00	-1,000.00	0.0%
6622 - Pastor Candidate Travel Related	3,034.81	4,000.00	-365.19	90.8%
6624 - Called Pastor Moving Expenses	4,675.00	8,000.00	-3,325.00	58.4%
6625 - Called Pastor Reception	237.43	500.00	-262.57	47.5%
6626 - PNC Miscellaneous	43.00	500.00	-457.00	8.8%
<b>Total 6620 - PNC Expenses</b>	<b>8,590.24</b>	<b>14,000.00</b>	<b>-5,409.76</b>	<b>61.4%</b>
<b>6700 - Fellowship</b>				
6720 - Fellowship	613.74	500.00	113.74	122.7%
6722 - Wednesday Night Dinners	-121.75	200.00	-321.75	-60.9%
<b>Total 6700 - Fellowship</b>	<b>491.99</b>	<b>700.00</b>	<b>-208.01</b>	<b>70.3%</b>
<b>6800 - Christian Education</b>				
<b>6820 - Youth Christian Edu</b>				
6825 - Curriculum and Bibles	328.82	600.00	-271.18	54.8%
6830 - Supplies - Christian Edu	289.87	400.00	-110.13	72.5%
6835 - Vacation Bible School	1,594.68	1,400.00	194.68	113.9%
6845 - Special Programs - Youth Edu	305.32	400.00	-94.68	77.1%
6850 - Confirmation Class	1,002.17			
6850 - Youth Group	589.59	600.00	-30.41	94.9%
<b>Total 6820 - Youth Christian Edu</b>	<b>4,093.45</b>	<b>3,400.00</b>	<b>693.45</b>	<b>120.4%</b>
6850 - Nursery	66.01	200.00	-133.99	33.0%
<b>6870 - Adult Christian Education</b>				
6871 - Curriculum and Expenses	255.68	400.00	-144.32	63.9%
6873 - Bible Study Groups	0.00	200.00	-200.00	0.0%
6874 - Women's Bible Study	50.31			
6875 - Adult Christian Education Misc.	150.00	100.00	50.00	150.0%
6876 - Devotionals	918.40	510.00	408.40	180.1%
<b>Total 6870 - Adult Christian Education</b>	<b>1,374.39</b>	<b>1,210.00</b>	<b>164.39</b>	<b>113.6%</b>
<b>Total 6800 - Christian Education</b>	<b>5,533.85</b>	<b>4,810.00</b>	<b>723.85</b>	<b>115.0%</b>
<b>6900 - Music and Worship</b>				
6910 - Piano Tuning	80.00	400.00	-320.00	20.0%
6912 - Annual Piano Maint. Reserve	350.00	350.00	0.00	100.0%
6913 - Annual Hand Bell Maint. Reserve	146.99	125.00	21.99	117.6%
6915 - Sheet Music	376.31	350.00	26.31	107.5%
6920 - Guests/Supply - Music	215.00	200.00	15.00	107.5%
6925 - Worship Supplies	534.42	350.00	184.42	152.7%
6940 - Church Flower Fund	-281.00	600.00	-881.00	-43.5%
<b>Total 6900 - Music and Worship</b>	<b>1,441.72</b>	<b>2,375.00</b>	<b>-933.28</b>	<b>60.7%</b>
<b>7000 - Office Exp Totals</b>				
7010 - Telephone/Internet	2,281.13	2,400.00	-118.87	94.2%
7012 - NPC Web Site	347.87	390.00	-42.13	89.2%
7015 - Office Supplies	1,199.69	1,980.00	-780.31	60.6%
7020 - Office Equipment	5,360.97	5,820.00	-459.03	92.1%
7025 - Postage & Delivery	754.40	1,500.00	-745.60	50.3%
7035 - Capital Office	0.00	700.00	-700.00	0.0%
7040 - Accounting Exp	681.81	1,500.00	-818.19	44.1%
7041 - Payroll Service	1,089.00	1,040.00	29.00	102.8%
7045 - Computer Exp	118.59			
7046 - Computer Reserve	250.00	250.00	0.00	100.0%
7047 - Network Reserve	500.00	500.00	0.00	100.0%
<b>Total 7000 - Office Exp Totals</b>	<b>12,521.46</b>	<b>16,080.00</b>	<b>-3,558.54</b>	<b>77.9%</b>
<b>7100 - Building Totals</b>				
7110 - NYSEG 921	21,232.68	28,000.00	-6,767.32	75.8%
7112 - NYSEG 312	1,119.53	3,000.00	-1,880.47	37.3%
7116 - Elmira Water Bd 921 College	588.08	600.00	-31.92	94.7%
7118 - Elmira Water Bd 312 Irvline Pl.	170.24	300.00	-129.76	56.7%
7120 - Bldg Maintenance - 921 College	13,269.51	9,000.00	4,269.51	147.4%
7121 - Building Maintenance - Manse	0.00	996.00	-996.00	0.0%
7122 - Plowing & Salting	7,800.00	6,500.00	1,300.00	120.0%
7124 - Lawn Maint. & Materials	1,119.89	200.00	919.89	559.8%
7125 - Bldg Supplies	925.15	2,520.00	-1,594.85	36.7%
7130 - Bldg Insurance	11,242.60	11,800.00	-557.40	95.3%
7135 - Bldg Taxes	999.45	1,200.00	-200.55	83.3%
<b>Total 7100 - Building Totals</b>	<b>58,446.93</b>	<b>64,116.00</b>	<b>-5,669.07</b>	<b>91.2%</b>
<b>7150 - Capital and Building Expenses</b>				
7151 - Building/Capital Projects	551.70	3,350.00	-2,798.30	16.5%
7152 - Grounds Upgrades & Maintenance	0.00	8,300.00	-8,300.00	0.0%
<b>Total 7150 - Capital and Building Expenses</b>	<b>551.70</b>	<b>11,650.00</b>	<b>-11,098.30</b>	<b>4.7%</b>

**North Presbyterian Church**  
**Profit & Loss Budget vs. Actual**  
 January through December 2016

Cash Basis

	Jan -Dec 16	Budget	\$ Over Budget	% of Budget
<b>7400 - Staff Support</b>				
7410 - Staff salaries	67,613.99	67,022.00	-19,408.01	77.7%
7415 - FICA Staff	5,172.38	6,656.00	-1,483.62	77.7%
7416 - Staff Unemployment Taxes	932.29	570.00	362.29	163.6%
7420 - Staff - Worker's Comp	2,820.00	2,724.00	96.00	103.5%
7425 - Staff Benefits	7,515.81	13,938.00	-6,422.19	53.9%
7430 - Staff Unemply Ins & Disability	522.05	318.00	204.05	164.2%
7435 - Misc. Staff Expense	55.00			
7440 - Meetings and Staff Activities	104.00			
<b>Total 7400 - Staff Support</b>	<b>84,736.42</b>	<b>111,228.00</b>	<b>-26,491.58</b>	<b>76.2%</b>
<b>Total Expense</b>	<b>303,876.42</b>	<b>337,016.80</b>	<b>-33,140.38</b>	<b>90.2%</b>
<b>Net Ordinary Income</b>	<b>-147,864.02</b>	<b>-184,607.80</b>	<b>36,743.78</b>	<b>80.1%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
<b>8010 - Interest Income</b>				
8012 - CCTco Interest Income	15.07			
8015 - ESB Interest Inc	52.88			
8016 - PC USA Term Note Interest	140.37			
<b>Total 8010 - Interest Income</b>	<b>208.30</b>			
<b>8020 - Other Income</b>				
8021 - Endowment Fund Transfers	89,900.00	120,000.00	-30,100.00	74.9%
<b>Total 8020 - Other Income</b>	<b>89,900.00</b>	<b>120,000.00</b>	<b>-30,100.00</b>	<b>74.9%</b>
<b>Total Other Income</b>	<b>90,108.30</b>	<b>120,000.00</b>	<b>-29,891.70</b>	<b>75.1%</b>
<b>Net Other Income</b>	<b>90,108.30</b>	<b>120,000.00</b>	<b>-29,891.70</b>	<b>75.1%</b>
<b>Net Income</b>	<b>-57,755.72</b>	<b>-64,607.80</b>	<b>6,852.08</b>	<b>89.4%</b>

**North Presbyterian Church**  
**Profit & Loss Prev Year Comparison**  
**January through December 2016**

Cash Basis

	Jan - Dec 16	Jan - Dec 15	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Contributions Income				
4014 · Pledge 2014	0.00	477.00	-477.00	-100.0%
4015 · Pledge 2015	1,550.00	159,040.00	-157,490.00	-99.0%
4016 · Pledge 2016	135,222.00	0.00	135,222.00	100.0%
4020 · Loose Currency	6,710.48	4,967.26	1,743.22	35.1%
4025 · Gen Fund Donations	66.30	715.00	-648.70	-90.7%
4026 · Non Pledge Contributions	0.00	547.48	-547.48	-100.0%
4099 · Early Bird campaign	1,060.00	1,686.00	-626.00	-37.1%
4315 · Coffee Fund	242.31	183.79	58.52	31.8%
<b>Total 4000 · Contributions Income</b>	<b>144,851.09</b>	<b>167,616.53</b>	<b>-22,765.44</b>	<b>-13.8%</b>
4200 · Special Offerings				
4205 · Initial	234.00	157.00	77.00	49.0%
4210 · Easter and Lenten Services	240.00	553.92	-313.92	-56.7%
4250 · Thanksgiving	235.00	145.00	90.00	62.1%
4255 · Christmas Offering	30.00	411.00	-381.00	-92.7%
4285 · Sunday School	342.65	152.88	189.77	124.1%
4286 · Sr Hi Sunday School	0.00	2.00	-2.00	-100.0%
4295 · Birthday Offerings	0.00	115.00	-115.00	-100.0%
<b>Total 4200 · Special Offerings</b>	<b>1,081.65</b>	<b>1,536.80</b>	<b>-455.15</b>	<b>-29.8%</b>
4320 · Building Usage				
4325 · Building General	5,660.00	3,995.00	1,665.00	41.7%
4326 · BOCES Building Usage	3,600.00	4,000.00	-400.00	-10.0%
4327 · Manse Usage	0.00	1,500.00	-1,500.00	-100.0%
<b>Total 4320 · Building Usage</b>	<b>9,260.00</b>	<b>9,495.00</b>	<b>-235.00</b>	<b>-2.5%</b>
4500 · Designated Offerings				
4510 · General Flower Fund	0.00	-290.96	290.96	100.0%
4512 · Easter Lily Donations	292.49	129.48	163.01	125.9%
4515 · Poinsettias	527.17	433.26	93.91	21.7%
<b>Total 4500 · Designated Offerings</b>	<b>819.66</b>	<b>271.78</b>	<b>547.88</b>	<b>201.6%</b>
5000 · Income/Expense Pass Throughs				
5010 · Food Pantry Donations				
5011 · Food Pantry Donations	15,170.85	15,581.13	-410.28	-2.6%
5012 · Food Pantry Remittances	-15,170.85	-15,581.13	410.28	2.6%
<b>Total 5010 · Food Pantry Donations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5030 · One Great Hour of Sharing				
5031 · One Great Hour of Sharing Contr	570.26	730.00	-159.74	-21.9%
5032 · One Great Hour of Sharing Payme	-570.26	-730.00	159.74	21.9%
<b>Total 5030 · One Great Hour of Sharing</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5040 · Blanket Sunday				
5041 · Blanket Sunday Contributions	230.00	226.00	4.00	1.8%
5042 · Blanket Sunday Payments	-230.00	-226.00	-4.00	-1.8%
<b>Total 5040 · Blanket Sunday</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5050 · Endowment Fund				
5051 · Endowment Fund Donations	200.00	300.00	-100.00	-33.3%
5052 · Endowment Fund Remittances	-200.00	0.00	-200.00	-100.0%
<b>Total 5050 · Endowment Fund</b>	<b>0.00</b>	<b>300.00</b>	<b>-300.00</b>	<b>-100.0%</b>
5060 · Per Capita				
5061 · Per Capita - Contributions	926.00	1,595.00	-669.00	-41.9%
5062 · Per Capita - Remittances	-926.00	-1,595.00	669.00	41.9%
<b>Total 5060 · Per Capita</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5070 · Congregational Mission Support				
5071 · Congregational Missions Support	446.00	195.00	251.00	128.7%
5072 · Congregational Mission Payments	-105.00	-685.00	580.00	84.7%
5073 · Saving Grace Support	-153.00	170.00	-323.00	-190.0%
5074 · Rennovation House Support	-163.00	145.00	-308.00	-212.4%

**North Presbyterian Church**  
**Profit & Loss Prev Year Comparison**  
**January through December 2016**

Cash Basis

	Jan - Dec 16	Jan - Dec 15	\$ Change	% Change
5076 · Team 26 Mission Trip - Honduras	-25.00	175.00	-200.00	-114.3%
<b>Total 5070 · Congregational Mission Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5080 · Peacemaking Offering				
5081 · Peacemaking Offering Collection	265.00	511.00	-246.00	-48.1%
5082 · Peacemaking Offering Remittance	-265.00	-511.00	246.00	48.1%
<b>Total 5080 · Peacemaking Offering</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5090 · UNICEF				
5091 · UNICEF Collections	53.31	157.69	-104.38	-66.2%
5092 · UNICEF Remittances	-53.31	-157.69	104.38	66.2%
<b>Total 5090 · UNICEF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5110 · Gateways Dinner				
5111 · Gateways Dinner Expenses	-1,220.18	0.00	-1,220.18	-100.0%
5112 · Gateways Dinner Reimbursement	575.07	0.00	575.07	100.0%
5110 · Gateways Dinner - Other	645.11	0.00	645.11	100.0%
<b>Total 5110 · Gateways Dinner</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5140 · Myers Scholarship				
5141 · Myers Scholarship Monies Rec'd	0.00	1,000.00	-1,000.00	-100.0%
5142 · Myers Scholarship Awards	0.00	-1,000.00	1,000.00	100.0%
<b>Total 5140 · Myers Scholarship</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5160 · Harvest Dinner/Fund Raisers				
5161 · Harvest Dinner Income	2,609.61	2,419.65	189.96	7.9%
5162 · Harvest Dinner Expenses	-943.58	-1,098.18	154.60	14.1%
5163 · Other Fund Raisers Income	0.00	-1,321.47	1,321.47	100.0%
5165 · EOY profit - move to 3134	-1,666.03	0.00	-1,666.03	-100.0%
<b>Total 5160 · Harvest Dinner/Fund Raisers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5170 · Christmas Joy Offering				
5171 · Christmas Joy Offering Receipts	880.00	475.00	405.00	85.3%
5172 · Christmas Joy Remittances	-880.00	-475.00	-405.00	-85.3%
<b>Total 5170 · Christmas Joy Offering</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5180 · Pentecost Offering				
5181 · Pentecost Offering Receipts	100.00	30.00	70.00	233.3%
5182 · Pentecost Offering Disbursement	-100.00	-30.00	-70.00	-233.3%
<b>Total 5180 · Pentecost Offering</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
5190 · New Hymnals				
5191 · New Hymnal Contributions	0.00	0.00	0.00	0.0%
<b>Total 5190 · New Hymnals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total 5000 · Income/Expense Pass Throughs</b>	<b>0.00</b>	<b>300.00</b>	<b>-300.00</b>	<b>-100.0%</b>
<b>Total Income</b>	<b>156,012.40</b>	<b>179,220.11</b>	<b>-23,207.71</b>	<b>-13.0%</b>
<b>Expense</b>				
6100 · Per Capita Expense				
6110 · Presbytery Per Capita Expense	6,422.00	6,193.00	229.00	3.7%
<b>Total 6100 · Per Capita Expense</b>	<b>6,422.00</b>	<b>6,193.00</b>	<b>229.00</b>	<b>3.7%</b>
6200 · Denominational Partners				
6210 · Presbytery Benevolence	2,050.00	2,000.00	50.00	2.5%
6220 · Synod Benevolence	300.00	250.00	50.00	20.0%
6230 · General Assembly Benevolence	500.00	0.00	500.00	100.0%
6240 · Other Benevolences	100.00	250.00	-150.00	-60.0%
<b>Total 6200 · Denominational Partners</b>	<b>2,950.00</b>	<b>2,500.00</b>	<b>450.00</b>	<b>18.0%</b>
6300 · General Missions				
6310 · CSI - The Fullers (Appalachia)	0.00	2,100.00	-2,100.00	-100.0%
6320 · Border Buddies	225.00	225.00	0.00	0.0%
6330 · Saving Grace Ministries	500.00	500.00	0.00	0.0%
6340 · Renovation House	500.00	500.00	0.00	0.0%

**North Presbyterian Church**  
**Profit & Loss Prev Year Comparison**  
**January through December 2016**

Cash Basis

	Jan - Dec 16	Jan - Dec 15	\$ Change	% Change
6350 · Elmira Community Kitchen	485.00	509.03	-24.03	-4.7%
6360 · NPC Food Pantry Mission	2,400.00	1,500.00	900.00	60.0%
6370 · NPC VBS Mission	0.00	627.04	-627.04	-100.0%
6375 · Intergenerational Mission Trip	1,754.38	1,526.26	228.12	15.0%
6380 · Mission Interpretation	100.00	200.00	-100.00	-50.0%
6390 · Other Local Mission Support	124.50	211.74	-87.24	-41.2%
6602 · Personal Needs	190.00	0.00	190.00	100.0%
<b>Total 6300 · General Missions</b>	<b>6,278.88</b>	<b>7,899.07</b>	<b>-1,620.19</b>	<b>-20.5%</b>
6400 · Outreach/Mission				
6410 · Promotion & Community Engagemen	117.20	698.63	-581.43	-83.2%
6420 · Welcome Center & Visitor Connec	360.51	2,101.81	-1,741.30	-82.9%
6430 · Block Party	629.96	1,296.68	-666.72	-51.4%
6440 · Hope for Christmas	441.79	379.69	62.10	16.4%
6450 · Campus Ministry Expenses	117.94	162.20	-44.26	-27.3%
<b>Total 6400 · Outreach/Mission</b>	<b>1,667.40</b>	<b>4,639.01</b>	<b>-2,971.61</b>	<b>-64.1%</b>
6500 · Pastoral Totals				
6510 · Pastor's Salary	76,437.88	53,339.12	23,098.76	43.3%
6513 · Pastor's Pension/Benefits	24,798.85	17,125.20	7,671.65	44.8%
6515 · Pastor Professional Expenses	4,456.21	1,343.92	3,112.29	231.6%
6520 · Pastor's Continuing Edu	3,130.00	505.67	2,624.33	519.0%
6522 · Pastor's Misc. Expenses	0.00	322.12	-322.12	-100.0%
6523 · Pastor Technology Expense	99.99	800.13	-700.14	-87.5%
6590 · Pulpit Supply	450.00	1,414.24	-964.24	-68.2%
<b>Total 6500 · Pastoral Totals</b>	<b>109,370.93</b>	<b>74,850.40</b>	<b>34,520.53</b>	<b>46.1%</b>
6600 · Deacons				
6601 · Congregational Care Fund Expens	1,760.62	320.64	1,439.98	449.1%
6603 · Deacons' Expenses	994.49	0.00	994.49	100.0%
6600 · Deacons - Other	0.00	460.34	-460.34	-100.0%
<b>Total 6600 · Deacons</b>	<b>2,755.11</b>	<b>780.98</b>	<b>1,974.13</b>	<b>252.8%</b>
6610 · Session Expenses				
6615 · Stewardship	366.71	402.93	-36.22	-9.0%
6610 · Session Expenses - Other	1,751.08	794.19	956.89	120.5%
<b>Total 6610 · Session Expenses</b>	<b>2,117.79</b>	<b>1,197.12</b>	<b>920.67</b>	<b>76.9%</b>
6620 · PNC Expenses				
6622 · Pastor Candidate Travel Related	3,634.81	0.00	3,634.81	100.0%
6624 · Called Pastor Moving Expenses	4,675.00	0.00	4,675.00	100.0%
6625 · Called Pastor Reception	237.43	0.00	237.43	100.0%
6625 · PNC Miscellaneous	43.00	0.00	43.00	100.0%
<b>Total 6620 · PNC Expenses</b>	<b>8,590.24</b>	<b>0.00</b>	<b>8,590.24</b>	<b>100.0%</b>
6700 · Fellowship				
6720 · Fellowship	613.74	477.30	136.44	28.6%
6722 · Wednesday Night Dinners	-121.75	231.75	-353.50	-152.5%
<b>Total 6700 · Fellowship</b>	<b>491.99</b>	<b>709.05</b>	<b>-217.06</b>	<b>-30.6%</b>
6800 · Christian Education				
6820 · Youth Christian Edu				
6825 · Curriculum and Bibles	328.82	946.42	-617.60	-55.3%
6830 · Supplies - Christian Edu	289.87	782.64	-492.77	-53.0%
6835 · Vacation Bible School	1,594.68	345.80	1,248.88	351.2%
6845 · Special Programs - Youth Edu	308.32	281.36	26.96	9.6%
6860 · Confirmation Class	1,002.17	0.00	1,002.17	100.0%
6890 · Youth Group	569.59	631.63	-62.04	-9.8%
6820 · Youth Christian Edu - Other	0.00	34.37	-34.37	-100.0%
<b>Total 6820 · Youth Christian Edu</b>	<b>4,093.45</b>	<b>3,022.22</b>	<b>1,071.23</b>	<b>35.5%</b>
6850 · Nursery	66.01	142.75	-76.74	-53.8%
6870 · Adult Christian Education				
6871 · Curriculum and Expenses	255.68	328.15	-72.47	-22.1%
6874 · Women's Bible Study	50.31	49.65	0.66	1.3%
6875 · Adult Christian Education Misc.	150.00	255.57	-105.57	-41.3%

**North Presbyterian Church**  
**Profit & Loss Prev Year Comparison**  
**January through December 2016**

Cash Basis

	Jan - Dec 16	Jan - Dec 15	\$ Change	% Change
6876 · Devotionals	918.40	369.10	549.30	148.8%
<b>Total 6870 · Adult Christian Education</b>	<b>1,374.39</b>	<b>1,002.47</b>	<b>371.92</b>	<b>37.1%</b>
<b>Total 6800 · Christian Education</b>	<b>5,533.85</b>	<b>4,167.44</b>	<b>1,366.41</b>	<b>32.8%</b>
<b>6900 · Music and Worship</b>				
6910 · Piano Tuning	80.00	185.00	-105.00	-56.8%
6912 · Annual Piano Maint. Reserve	350.00	350.00	0.00	0.0%
6913 · Annual Hand Bell Maint. Reserve	146.99	125.00	21.99	17.6%
6915 · Sheet Music	376.31	326.77	49.54	15.2%
6920 · Guests/Supply - Music	215.00	90.00	125.00	138.9%
6925 · Worship Supplies	534.42	630.25	-95.83	-15.2%
6935 · Hymnals	0.00	5.84	-5.84	-100.0%
6940 · Church Flower Fund	-261.00	90.00	-351.00	-390.0%
<b>Total 6900 · Music and Worship</b>	<b>1,441.72</b>	<b>1,802.86</b>	<b>-361.14</b>	<b>-20.0%</b>
<b>7000 · Office Exp Totals</b>				
7010 · Telephone/Internet	2,261.13	2,265.32	-4.19	-0.2%
7012 · NPC Web Site	347.87	347.87	0.00	0.0%
7015 · Office Supplies	1,199.69	1,772.19	-572.50	-32.3%
7020 · Office Equipment	5,360.97	4,919.44	441.53	9.0%
7025 · Postage & Delivery	754.40	1,040.16	-285.76	-27.5%
7040 · Accounting Exp	661.81	316.17	345.64	109.3%
7041 · Payroll Service	1,069.00	985.50	83.50	8.5%
7045 · Computer Exp	116.59	3,864.89	-3,748.30	-97.0%
7046 · Computer Reserve	250.00	0.00	250.00	100.0%
7047 · Network Reserve	500.00	0.00	500.00	100.0%
<b>Total 7000 · Office Exp Totals</b>	<b>12,521.46</b>	<b>15,511.54</b>	<b>-2,990.08</b>	<b>-19.3%</b>
<b>7100 · Building Totals</b>				
7110 · NYSEG 921	21,232.68	20,825.88	406.80	2.0%
7112 · NYSEG 312	1,119.53	1,744.64	-625.11	-35.8%
7116 · Elmira Water Bd 921 College	568.08	449.32	118.76	26.4%
7118 · Elmira Water Bd 312 Irvine Pl.	170.24	152.64	17.60	11.5%
7120 · Bldg Maintenance - 921 College	13,269.51	19,363.82	-6,094.31	-31.5%
7121 · Building Maintenance - Manse	0.00	1,601.84	-1,601.84	-100.0%
7122 · Plowing & Salting	7,800.00	10,109.97	-2,309.97	-22.9%
7124 · Lawn Maint. & Materials	1,119.69	477.15	642.54	134.7%
7125 · Bldg Supplies	925.15	1,389.74	-464.59	-32.5%
7130 · Bldg Insurance	11,242.60	12,773.69	-1,531.09	-12.0%
7135 · Bldg Taxes	999.45	1,160.84	-161.39	-13.9%
<b>Total 7100 · Building Totals</b>	<b>58,446.93</b>	<b>70,029.53</b>	<b>-11,582.60</b>	<b>-16.5%</b>
<b>7150 · Capital and Building Expenses</b>				
7151 · Building/Capital Projects	551.70	743.88	-192.18	-25.8%
<b>Total 7150 · Capital and Building Expenses</b>	<b>551.70</b>	<b>743.88</b>	<b>-192.18</b>	<b>-25.8%</b>
<b>7400 · Staff Support</b>				
7410 · Staff salaries	67,613.99	89,809.22	-22,195.23	-24.7%
7415 · FICA Staff	5,172.38	6,870.36	-1,697.98	-24.7%
7416 · Staff Unemployment Taxes	932.29	1,121.37	-189.08	-16.9%
7420 · Staff - Worker's Comp	2,820.00	2,649.00	171.00	6.5%
7425 · Staff Benefits	7,515.81	14,391.96	-6,876.15	-47.8%
7430 · Staff Unemply Ins & Disability	522.05	215.40	306.65	142.4%
7435 · Misc. Staff Expense	55.00	30.76	24.24	78.8%
7440 · Meetings and Staff Activities	104.90	191.78	-86.88	-45.3%
<b>Total 7400 · Staff Support</b>	<b>84,736.42</b>	<b>115,279.85</b>	<b>-30,543.43</b>	<b>-28.5%</b>
<b>Total Expense</b>	<b>303,876.42</b>	<b>306,303.73</b>	<b>-2,427.31</b>	<b>-0.8%</b>
<b>Net Ordinary Income</b>	<b>-147,864.02</b>	<b>-127,083.62</b>	<b>-20,780.40</b>	<b>-16.4%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
8010 · Interest Income				
8012 · CCTco Interest Income	15.07	17.75	-2.68	-15.1%

**North Presbyterian Church**  
**Profit & Loss Prev Year Comparison**  
 January through December 2016

Cash Basis

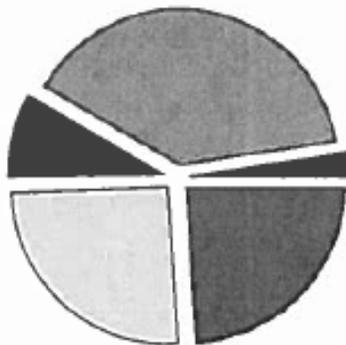
	Jan - Dec 16	Jan - Dec 15	\$ Change	% Change
8015 · ESB Interest Inc	52.86	53.21	-0.35	-0.7%
8016 · PC USA Term Note Interest	140.37	138.84	1.53	1.1%
<b>Total 8010 · Interest Income</b>	<b>208.30</b>	<b>209.80</b>	<b>-1.50</b>	<b>-0.7%</b>
8020 · Other Income				
8021 · Endowment Fund Transfers	89,900.00	89,000.00	900.00	1.0%
<b>Total 8020 · Other Income</b>	<b>89,900.00</b>	<b>89,000.00</b>	<b>900.00</b>	<b>1.0%</b>
<b>Total Other Income</b>	<b>90,108.30</b>	<b>89,209.80</b>	<b>898.50</b>	<b>1.0%</b>
<b>Net Other Income</b>	<b>90,108.30</b>	<b>89,209.80</b>	<b>898.50</b>	<b>1.0%</b>
<b>Net Income</b>	<b>-57,755.72</b>	<b>-37,873.82</b>	<b>-19,881.90</b>	<b>-52.5%</b>

**Endowment Fund**

**Account Activity Summary**

	This Period	Year To Date	Realized Capital Gains / Losses	
			This Period	Year To Date
Beginning Market Value	1,850,833.71	1,828,412.56		
Income	9,605.64	66,871.81	Long Term	9,050.38
Disbursements And Fees	0.00	106,385.60	Short Term	348.73
Other Cash Receipts	0.00	300.00	<b>Total Gains / Losses</b>	<b>9,399.11</b>
Change In Market Value	25,574.57	96,815.15		199,854.45
Ending Market Value	1,886,013.92	1,886,013.92		

**Investment Portfolio Summary**



	Market Value	Percent
CASH & EQUIVALENTS	48,655.14	2.6%
EQUITIES	738,447.21	39.1%
FIXED INCOME	164,309.10	8.7%
MUTUAL FUNDS EQUITY	482,038.21	25.6%
MUTUAL FUNDS FIXED	452,564.26	24.0%
<b>Total</b>	<b>1,886,013.92</b>	<b>100.0%</b>

## North Presbyterian Church Food Pantry 2016 Financial Report

<b>Balance on Hand, January 1, 2016</b>	<b>\$17,776.73</b>
<b>Receipts:</b>	
Contributions	\$19,467.85
Interest	\$9.71
<b>Total Receipts</b>	<b>\$19,477.56</b>
<b>Total Working Capital</b>	<b>\$37,254.29</b>
<b>Disbursements:</b>	
Food Bank of the Southern Tier	-\$14,293.73
Retail Food Markets	\$0.00
Operations	-\$133.56
<b>Total Disbursements</b>	<b>-\$14,427.29</b>
<b>Balance on Hand December 31, 2016</b>	<b>\$22,827.00</b>

The seasons slip by and with each passing year the North Pres. Food Pantry mission has grown. New folks are registering every week, resulting in an overall increase in the number of households served, and in the total number of people served. We had about 194 households a month, feeding 443 people.

North Pres is blessed in so many ways and we are thankful for:

- Loyal volunteers who show up to work 3 mornings each week.
- Our strongmen, Davey, Mike, Matt, and Christian who do the heavy lifting for Friday food deliveries from the Food Bank.
- Our Pantry Patch gardeners, Jeff and Pat, who work hard for many, many months planting, weeding, watering and harvesting fresh vegetables for our clients.
- Donations of food and money from the congregations of First Pres., Lake St. Pres., Westside United Methodist, Yoga Class, the Postal Carrier and Boy Scout food drives, Ladies of Charity, and Kindermusik.
- Unsung heroes, Audrey Vanderhoff, Phil and Lynda Carpentier who collect and tote donations from Weis and Wegman's each week.
- Audrey Vanderhoff, again, who keeps our tables and racks filled with gently used clothing given away free to our clients.
- Our congregation and our youth for donations of money, food, time, "souper bowl" collection and VBS collection. (and plastic bags)

With all the support listed above, we can continue the work of the Food Pantry—keeping our shelves stocked and our doors open to help those in need of assistance, serving the less fortunate in our community. Thank you to everyone for your gracious support!

Peg Densberger	Sylvia Tuller	Maxine Burroughs	Ann Beattie
Sharon Hastings	Ann Gawenus	Joan Barneski	Christian Kalweit
Audrey Vanderhoff	Barbara Russell	Pat Richards	Mike Stamp
Beverly Root	Nancy Varnum	Pam Caroscio	Dave Ostrander
Becky Kowulich	Janet Stanton	Gladys Smith	Matt Wilcox

Marlene Carpentier and Karen Mosteller

## **Keyser Lending Library**

With more than 3,000 books in its inventory, the Keyser Library is a hidden gem in the middle of North Presbyterian Church.

This past fall, the painstaking task of checking that inventory began. The process will continue through this year. Books, videos and CDS that are badly damaged, duplicates or no longer relevant will be discarded, and the more than 100 books that were donated in just the last year will be added, if appropriate.

After the inventory is done, instructions will be posted that will allow you to search our library collection from your own home! Several years ago, North Church obtained a license to place our library inventory on-line, using LibraryThing.com. Once up and running, anyone can look for a particular book or just browse the collection.

The furniture has been slightly rearranged, and two side tables added thanks to the church rummage sale. Plans are in the works to obtain more comfortable seating and install lighting that is better for reading. Please plan to spend some time this fall curled up in a chair with a good book and the peace that surrounds everyone in a church library.

## **Mission and Outreach Committee**

This committee works to discern where outreach efforts to the community should be made and where the offerings presented by a faithful and dedicated congregation should be invested to further the Kingdom of God as embodied by the Mission Statement for North Presbyterian Church. Thank you for entrusting us with your gifts!

Four special offerings for the PCUSA, as approved by Session, are taken during the year:

- 1) One Great Hour of Sharing (Lent) \$570.26
- 2) Pentecost Offering (May) (40% local share - used to help children @Share the Joy) \$100
- 3) Peacemaking Offering (October) (25% local share – use to combat violence against women) \$265
- 4) Christmas Joy (Sunday before Christmas) \$880

The committee was involved in outreach and ministries, including, but not limited, to the following through financial and/or personal support:

- Church World Services Blanket Sunday (Mother’s Day) \$230
- Block Party (September 10, 2016)
- Share the Joy (December 10, 2016)
- Holiday for Homebound (Christmas angel tree) gifts from the congregation
- Border Buddies – sponsor a student and general support (Honduras) \$325
- Renovation House (Tioga County, NY) \$500
- Saving Grace Ministries (Elmira, NY) \$500
- I Thirst International (Elmira Heights, NY) and other local mission \$124.50
- NPC Food Pantry \$2400
- Community Kitchen \$600
- Personal Needs \$190
- Presbytery (\$2,050), Synod (\$300), and General Assembly (\$500) benevolences

This work could not have been accomplished without the efforts of a very dedicated bunch of committee members – Joan Barneski, James Bottcher, Pamela Caroscio, Philip Carpentier, Annie LeFevre, Cindy Kalweit, and Deb Stamp. I cannot thank them enough for all of their assistance! May God pour out His blessings upon them and our entire church family.

Linda Palmer, Chair  
Mission Committee

“What good is it, my brothers, if a man claims to have faith but has no deeds? Can such faith save him? Suppose a brother or sister is without clothes and daily food. If one of you says to him, “Go, I wish you well; keep warm and well fed,” but does nothing about his physical needs, what good is it? In the same way, faith by itself, if it is not accompanied by action, is dead.” James2:14-17 NIV

## Nominating Committee

### Board of Session

Persons to be elected to the class of 2020 are presented in bold print:

Class of 2018	Class of 2019	Class of 2020
Ann Motley	Linda Palmer	<b>Suzie Hoskins</b>
Jeff Richards	Linda Robinson	<b>Bobbi Furnas</b>
Mickey Vischansky	Joel Robinson	<b>Kurt Kalweit</b>

Cindy Kalweit, Clerk of Session  
Larry Campbell, Treasurer  
Rev. David Preisendanz, Moderator

### **Committee Assignments**

Mickey Vischansky	Buildings and Grounds Committee
<b>Bobbi Furnas</b>	Congregational Life Committee/Deacons
Jeffrey Richards	Congregational Life Committee/Fellowship
Ann Motley	Education Committee
<b>Kurt Kalweit</b>	Finance Committee
Linda Palmer	Mission & Outreach Committee
Linda Robinson	Nominating Committee
Joel Robinson	Staff Relations Committee
<b>Suzie Hoskins</b>	Worship & Music

Congregational Nominating Committee (members at large)  
**Anne Beattie, Pam Caroscio, Ed Patno, Audrey Vanderhoff**

Audit Committee  
Class of 2017: **Joel Robinson**  
Class of 2018: **Janice Williams**

Respectfully submitted by 2016 Nominating Committee:

Linda Robinson, Chair

Anne Beattie, Dick Schornstheimer, Bobbi Furnas, Norma Brooks

## **Pastor Nominating Committee**

Committee Members: Barb Duryea, Wendy Swatling, Suzie Hoskins, Karen Mosteller, Larry Campbell and Jim Mosher.  
Appointed liaison to the PNC: Pastor Jane Winters.

Recap of 2014 and 2015:

November 1, 2014 - The PNC was commissioned.

January 8, 2015 - The PNC received an orientation on "Calling a Pastor" with Pastor Betsy Crimmins.

January 15, 2015 - First PNC Meeting: Getting Organized.

January 22, 2015 - April 16, 2015 - Filled out Ministry Information Forms. [MIF]

April 20, 2015 - Session approved Ministry Information Forms.

May 5, 2015 - Committee on Ministry approved our MIF

June 10, 2015 - MIF was released online by Presbytery

June 11, 2015 - Began reading, reviewing and rating Pastor Information Forms. [PIF]

August - October 2015 - Reviewing PIFS, working on 1<sup>st</sup> interview questions [Skype/Phone] and 2<sup>nd</sup> interview questions [Face to Face] and reading/watching/listening and discussing sermons of prospective candidates.

November - December 2015 - Renewal of Covenant for the Pastor Nominating Committee, Worked on Budget for PNC, PNC reference checks on prospective candidates, began process of 1<sup>st</sup> interviews of prospective candidates.

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January - February 2016

Continuation of 1<sup>st</sup> interviews via Skype/Phone of prospective candidates.

Began 2<sup>nd</sup> interviews with prospective candidates.

2<sup>nd</sup> interviews consisted of meeting with prospective candidates over a weekend. Friday - met the candidates over dinner. Saturday - met candidates in morning for 2<sup>nd</sup> interview questions, lunch, candidates met with local pastors for presbytery interview questions, tour NPC, dinner. Sunday - candidates prepared a Sunday worship service for a neutral pulpit, where the PNC could see how candidates ran a worship service and hear a sermon and also how they interacted with the congregation. Lunch, Elmira tour, Goodbyes.

March - July 2016

PNC voted to call Pastor David Preisendanz as pastor and he accepted the call and the terms of call. Received presbytery approval. Prepared and sent out report to the Congregation. Coordinated with session in scheduling the congregational meeting.

Congregation invited to meet and talk with Pastor David followed by a family style meal.

Presented nominee Pastor David Preisendanz to the Congregation at the Congregational Meeting. The Congregation voted to concur with the PNC to call the pastor and the terms of call. Reception held in Willits Hall following congregational meeting. July 10, 2016 - Installation of Pastor David.

The PNC meetings always began with scripture readings and prayers and ended in prayer. Knowing that God was with us always and the Holy Spirit was working within us, gave us the strength, endurance and much needed patience to find the right pastor for our congregation.

The PNC met every Thursday evening from 6:30pm - 8:30pm. Also, each committee member took home 10 Pastor Information Forms [PIFs] every Sunday to read, review and rate and were ready for deliberation on Thursday nights.

We read, reviewed and rated as a group over 120 PIFs, listening and taking into consideration each others views and opinions on every PIF. We also viewed websites of pastors, reviewed sermons in text, audio, and video formats at home and during meetings.

**Many heartfelt thanks to all of the PNC members for their patience, faithfulness and diligence.**

Respectfully Submitted,  
Barbara Duryea - Chairperson

## **Staff Relations Committee**

The staff relations committee submitted revised and updated personnel policies to Session for approval. The committee also assisted the head of staff with staffing changes related to the sexton's retirement. Committee members provided the budget committee with salary recommendations for the 2017 budget.

Joel Robinson chair, Bobbi Furnas, Dick Gawenus and Larry Campbell members.

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## **Worship & Music Committee**

The Worship and Music committee continued it's ongoing work of enhancing our worship services throughout the year. Many responsibilities and details fall to this committee: anything to do with communion, any decorating for any season, the tech booth, flowers, hymnals, banners, even candles all fall under the Worship and Music committee. Many of these details are behind the scenes and appear to just happen but it takes many hands to make our services what they are.

One of our special services is when we worship in Grove Park in the summer. The Music and Worship committee along with the fellowship committee join together for this special service and picnic. For three years we have joined together to worship and enjoy our fellowship on a summer, Sunday morning. Each year our attendance has grown as we encourage more to participate. Rain or shine it is a wonderful way to 'Praise the Lord'.

One Hundred and Twenty-First Annual Meeting  
of the Congregation and Corporation  
of the North Presbyterian Church  
January 24, 2016

The Annual Meeting of North Presbyterian Church (NPC) was called to order at 11:40 a.m. with prayer led by Rev. Dr. Cheryl Ann Elfond. It was determined that a quorum of the membership was present.

The agenda was approved on the motion by Linda Palmer, seconded by Annie LeFevre. Motion carried.

Motion to waive the reading of the minutes of the 120th Annual meeting (approved by Session on February 17, 2015) was made by Robinson, seconded by Patricia Richards. Motion carried.

Celebration of our ministry together: Members of the congregation were asked to review the Annual Report during the meal. Pastor Elfond asked people to share specific ministries, events, or celebrations from 2015 that they are thankful for and/or what they are looking forward to in the year to come. The list included: Wednesday night dinners, Children and Youth programs, new members, the Food Pantry and Pantry Patch, our Sexton, Davey Ostrander, who handles every pound of food that comes into the pantry, the Music Program, completion of the Mission Study, the work of the Mission/Outreach committees. This time of celebration was concluded by the singing of the Doxology.

Report of the Transitional Pastor: Dr. Elfond shared that she is in a unique position as a transitional pastor because she is an "outsider" who has gained "insight" as to NPC's strengths and challenges we face. She noted in particular that NPC has strength around food – sharing it with each other and distributing it to others. NPC has a heart for mission and there is a generous spirit within the congregation. NPC's history reflects a resilient, dedicated, and faithful membership. An area of challenge for any organization is communication. It is the key to a positive long-term relationship with a new pastor. It will be important to work through miscommunication or misunderstandings together. Dr. Elfond remarked that it has been a joy to serve as the Transitional Pastor for NPC.

Report of the Pastor Nominating Committee: Chair of the Committee, Barb Duryea, reviewed what the committee has been doing since its inception. A lot of time and effort went into completing the Ministry Information Form. The committee is moving forward, review Personal Information Forms of prospective candidates. The committee has been utilizing the Presbyterian Booklet "Calling a Pastor" which has been very helpful. She reminded that congregation that the Presbyterian process of calling a pastor is long and involved. She asks for continued prayers and support for the committee in the months ahead.

Presentation of the 2016 Budget: Elder Richard Gawenus thanked Bob Russell, Phil Carpentier, Patricia Richards, and Larry Campbell for their help with the 2106 Stewardship Campaign and in putting together the 2016 Budget. A decline in NPC membership and a volatile Stock Market have created challenges for 2016. For 2016 Fifty-eight pledges totaling \$131,500 were received. A number of bequests received in 2015 have provided a strong cash position for NPC.

Motion to adjourn the congregational meeting until the conclusion of the Corporation meeting was made by Linda Palmer, second by Barb Duryea. Motion carried.

The meeting of the Congregation was called back into order by Dr. Elfond.

The following motion was made by Jeff Richards:

“Shall the North Presbyterian Church of Elmira, NY, discontinue the formal structure of a Board of Deacons in favor of individually commissioned Deacons who serve under the supervision and authority of the Session as provided in the Book of Order (G-2.0202) as soon as a smooth transition can reasonably be effected, thereby discontinuing the board of Deacons per se with profound gratitude for the faithful service of the current members and leadership of the Board of Deacons and their predecessors and shall the Deacons who have been currently serving on the Board of Deacons be commissioned to serve and relate to the appropriate Session committee attending meeting and coordinating their ministry?”

Second by Pam Caroscio

The Motion carried with the following vote:

Yes: 36  
No: 0  
Abstain: 0

Election of Elders, Deacons– Elder Linda Robinson presented the following slate of Elders, Deacons and Officers as recommended by the Nominating Committee (those elected in bold):

Session Class of 2017: Audrey Vanderhoff  
Session Class of 2018: Ann Motley, Jeff Richards, Joel Robinson, Mickey Vischansky  
Session Class of 2019: **Richard Gawenus, Linda Palmer, Linda Robinson, Annette Stevens**

There were no nominations from the floor. Motion was made by Linda Robinson to close the nominations and to approve the slate as presented, second by Tim Allison. Motion carried.

Deacons (to be ordained as needed and commissioned annually):

**Ann Beattie, Joseph DiCinti, Bobbi Furnas**

There were no nominations from the floor. Motion was made by Larry Campbell to close the nominations and to approve the slate as presented. The motion was seconded by Ed Wilson. Motion carried.

Thank you to the following Deacons for their continued service: Audrey Vanderhoff, Annie LeFevre, Chris Miller, Sheryl Patno, Maxine Burroughs, Ann Gawenus, and Pam Caroscio.

Thank you to the following people for their ongoing service to the newly created Buildings and Grounds committee: Joe Rolls, Jerry Russell, Ed Wilson, Steve Allison, Jim Botcher, Laura Smith, Cheryl Allison, George Batrowny, and Kurt Kalweit.

Ordination and/or Installation/Commissioning of Officers will take place during the February 14, 2016 Worship Service.

Motion to allow Session to approve the minutes of the Annual Meeting at the February 15, 2016 Stated Session meeting was made by Joel Robinson, second by Marlene Carpentier. Motion carried.

Motion to adjourn following the singing of the hymn was made by Kurt Kalweit, second by Kyle Potter.  
Motion carried.

A moment of silence was observed for members deceased since the last annual meeting and for those who were associated with North Presbyterian Church although not members.

In praise and thanksgiving the congregation sang verses 1 & 3 of the hymn "For All the Saints".

The meeting was closed in prayer (unison) and Dr. Elfond offered a Benediction.

## Annual Meeting of the Corporation

### Annual Meeting of the Corporation

The annual meeting of the North Presbyterian Church Corporation was called to order by the Interim Moderator of Trustees and Corporation President, Ed Wilson. Ed Wilson, Interim Moderator of Trustees, thanked the Trustees for all of their hard work throughout the year. A number of projects were able to be completed because people are willing to volunteer their time and share their gifts.

The Treasurer's Report and the report from the Endowment Committee were reviewed. Motion to approve the Treasurer's report was made by Jeff Richards, seconded by Davey Ostrander. Motion carried.

The following motion was made by Ed Wilson:

"Shall the Session of the North Presbyterian Church, Elmira, NY, constitute the Trustees of the corporation effective immediately pending the recording of the required certificate with the Clerk of Chemung County, State of New York, thereby dissolving the separate Board of Trustees with profound gratitude for the faithful service of the current Trustees and their predecessors and designating the current members of the Trustees as members of a newly created Buildings and Grounds committee of Session?"

Second by Patricia Richards

Discussion: Suzie Hoskins feels that changing the corporate structure is not a good idea at this time. Such a significant change in the structure of the church should not happen until a new pastor is called. She noted that the Bylaws can be changed to lower the number of people required to serve as Trustees if finding people to serve is (has been) and issue. Pat Richards stated that she respectfully disagrees. It is uncertain how long it will be before a new pastor is called. The proposed changes are based upon current membership. Those numbers won't change drastically once a new pastor is called. Session has studied the issue and looked into it at great length. They have been elected to make decisions for the good of the congregation. Let them take the lead. Jeff Richards added that Session has thoughtfully and prayerfully considered the changes being recommended. The reality is that NPC does not currently have the membership to fill all of the positions required under the current structure. The new option being presented allows for greater flexibility to serve the congregation as a whole. People will be able to use their strengths (gifts) to the best of their ability without being limited by terms. All of the necessary spots will be filled.

The Motion carried with the following vote:

Yes:	36
No:	1
Abstain:	0

Motion to approve changes to the Bylaws of the Corporation (Replace Trustees with Session) was made by Mickey Vischansky. Second by Steven Allison

The Motion carried with the following vote:

Yes:	36
No:	1
Abstain:	0

A Notification of Change in Certification of Incorporation will be filed with the Chemung County Clerk.

Dr. Elfond thanked Ed Wilson for stepping into the position of Moderator of Trustees when a vacancy occurred.

Motion to adjourn the meeting of the Corporation meeting was made by Davey Ostrander, second by Larry Campbell. Motion carried.



Confirmation



Confirmation



Block Party



Block Party



Pantry Patch Garden



Hanging of the Greens



Youth Mission Trip



Operation Christmas Child