



2017 Annual Report

January 2018

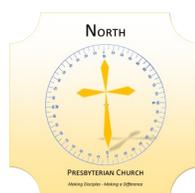
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DOXOLOGY

Praise God, from Whom All Blessings Flow

Praise God, from whom all blessings flow;
Praise God all creatures here below;
Praise God above ye heavenly host;
Praise Father, Son, and Holy Ghost. Amen

REPORT OF THE PASTOR (11:50 AM, 10 minutes)

Rev. David Preisendanz

PLANNING FOR OUR MINISTRY TOGETHER FOR 2017 AND BEYOND (Noon, 15 minutes)

- Presentation of the 2018 Budget Kurt Kalweit
- Nominating Committee Report (see report) Linda Robinson
- ⇒ Ordination and/or Installation/Commissioning of Officers will take place during the February 4, 2018 (tentative) Worship Service

MOTION TO REVIEW AND APPROVE CHANGE IN PASTOR'S COMPENSATION (G-1.0503C)

MOMENT OF SILENCE FOR MEMBERS AND FRIENDS DECEASED SINCE LAST ANNUAL MEETING

- Addison Kendall (March 6, 2017)
- Dorothy Orvek (March 31, 2017)
- Beverly Wheeler (June 22, 2017)
- Nelson van den Blink (July 6, 2017)
- Edwin Van Deventer (September 26, 2017)

PRAISE AND THANKSGIVING

For All The Saints

For all the saints who from their labors rest,
Who thee by faith before the world confessed,
Thy Name, O Jesus, be forever blest
Alleluia! Alleluia!

O blest communion, fellowship divine!
We feebly struggle; They in glory shine;
Yet all are one in thee, for all are thine.
Alleluia! Alleluia!

MOTION TO AUTHORIZE THE SESSION TO APPROVE THE MINUTES OF THIS MEETING

MOTION TO ADJOURN

CLOSING PRAYER AND BENEDICTION

Gracious and loving, God, You have called us together to do the work of Your church. Thank you for your presence with us during this meeting; may the decisions we made reflect Your loving presence in the world. Continue to create within us open minds and hearts that we will not fear conflict or run from it, but embrace it, knowing that it is an opportunity for growing in faith and a fuller understanding of Your will for us. Help us to continue to listen to each other, to share our thoughts in loving, honest ways and to do all we can to maintain the unity of the spirit in the bond of peace. Through Jesus Christ we pray. Amen

In Loving Memory



North Presbyterian Church Members:

Nelson van den Blink *

Ed VanDeventer *

Addison Kendall

Dorothy Orvek *

Beverly J. Wheeler

* Ruling Elder

Pastor's Report

We had a very challenging year together in 2017. Our big challenge for the first half of the year was deciding how to handle our first-ever request for a same-sex wedding. I am so proud of how our church and our leadership handled that conversation. We spoke graciously together, we listened, and we learned from each other – even while we disagreed. So many of you told me how worried you were that the meeting would blow up, as it did six years ago, and how relieved and blessed you felt that we were able to have a civil and gracious conversation together about this incredibly difficult issue. As you know, the wedding request was withdrawn and Session opted, wisely, to table the question until it arises again.

That crucial conversation postponed my leadership agenda for 2017, which was to lead the Session through the book *Five Practices of Fruitful Congregations*, by Robert Schnase. Those five practices, which I introduced to you this morning during the sermon, are

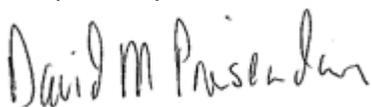
- **Radical hospitality**
- **Passionate worship**
- **Intentional faith development**
- **Risk-taking mission and service**
- **Extravagant generosity**

We decided, when we finished our study last Fall, that we would lead the church into these practices one at a time. 2018, therefore, will be the “Year of Radical Hospitality” at North Presbyterian Church. We’ll begin to learn together what it means to fully open our doors and our arms and our hearts to our entire community; to invite them and welcome them into God’s family.

I’m looking forward to this challenge. We’ll have new things and new habits to learn, and we may decide together to let go of some of our old practices and habits. The thought of change is always an uncomfortable one for churches – but when we agree together that we are changing our habits and practices so that God can better work in us and through us, then God will accomplish marvelous things at North Presbyterian Church!

Thank you for the privilege, the joy, and the challenge of being your pastor. Thank you for working with me, and for caring for me through my own difficult times last year. I look forward to leading us through our Year of Radical Hospitality, and toward God’s future for our church.

Respectfully submitted,



David Preisendanz

NPC Active Membership Roll Statistics

Membership as of 12/31/2016 141

Removal by Death

Beverly Wheeler (deceased June 22, 2017)

Removal by Session Action

Joe DiCinti (transferred to Bedford Presbyterian Church in Bedford, NH)

Sandy DiCinti (transferred to Bedford Presbyterian Church in Bedford, NH)

Moved to In-Active Membership Roll by Session

Christine Gustafson

Robert Hansen

Cynthia Klungle

Nicole Mosher

Cory Swatling

YTD removals 8

Additions

YTD additions 0

Membership as of 12/31/2017 133

Commissioner to Presbytery of Geneva

2017 has been an intense year of work, rebuilding trust and accountability within the Geneva Presbytery. After considerable work, which concluded with candidate interviews by the search committee, Linda Badger Becker was hired as our interim leader part way through the year. In my opinion, she is the right person, at the right time, with the right skills to help move our presbytery forward in a unified manner. General Council meets monthly, often for 6-7 hours at a time. During the morning we process the needs of ongoing business of the presbytery, similar to how North Presbyterian Church session operates. In the afternoon sessions we have been visioning the presbytery's path going forward. It entailed reviewing our history, things that have gone wrong, and how to be more accountable to all the congregations within the presbytery.

At November's presbytery meeting we presented for approval our new mission statement that we had worked on during three previous monthly meetings. The following statement is the result of work by approximately 20 people dedicated to answering God's call to our presbytery. "The Presbytery of Geneva lives to support and equip congregations and leaders to be Christ in the Finger Lakes and the world." As you can see from this statement, our group believes that the presbytery should be much more than simply a place congregations send their per capita each year. To that end, one example of support to a congregation is the administrative commission that has been formed to assist Westminster Church through the process of dissolution this year. Yes, there will be all the things that have to be done by the book to keep things neat and in order. But there will be much more to the process. During this time of closure we will bond with congregation members and celebrate the contributions their members have made to the life of Elmira's Southside. We intend to be a supporting cast, not simply a group that says you have to do this, this, and that to meet the presbytery's expectations.

I have also joined the presbytery's budget and finance committee this year. We meet monthly in Penn Yan. I felt there could not be a better way to learn how our per capita was being spent than to be part of the process. In the last few years, the financial stability and accountability of the presbytery has improved greatly. There are now checks in place that curb non-vouchered expenses. The per capita increase to fifty dollars in 2016 helped get us back to a balanced budget. Cost-saving measures have allowed that assessment to remain the same in 2017. After 30 years of service, our office administrator Karen Jensen retired. Her full-time position has been replaced with a new hire who works part-time without benefits. Earlier this year the presbytery refinanced the loan on the presbytery office in Penn Yan. That loan was about to call for a balloon payment that would have adversely affected our budget. In addition, we have begun the process of selling the presbytery office, which should further reduce expenses.

In conclusion, I believe, Geneva Presbytery is in the best shape it has been in many years. This year I will continue as a representative to Presbytery, General Council, Budget and Finance as well the annual Synod of the Northeast gathering. Please feel to ask me questions about presbytery business. If I do not know the answers I will try find them for you.

Respectfully submitted,

Jeff Richards

North Presbyterian Church Commissioner to Geneva Presbytery

Buildings and Grounds Committee

I ended the 2016 Annual Report with the words “We look forward to 2017!” That gracious enthusiasm carried the Buildings and Grounds Committee through the year.

All the while, charged with handling the daily upkeep of the church building and its property, which included room use scheduling, cleaning, lawn care, snow removal, and general repair, B&G met with some bigger challenges. There were water heaters repaired, property securing lock changes, leaking pipes, backed up drains, pantry door replacement, garage haul out/clean out, dead boiler pump and seals at the beginning of the heating season, conversion to a totally smoke free campus, and a complete roof replacement over the nursery and Narthex areas.

It was a busy year, but our work did not end there. Buildings and Grounds consistently looked for ways to improve, and change what we could, in order to better meet the changing needs of NPC. And we will continue to work for the good of this church family, its buildings, and property.

I would like to extend a special thanks to Pat and Jeff Richards, Bill Furnas, Ed Patno, and Larry Campbell for their willingness to offer up their help and knowledge countless times throughout the year.

Thank you to my committee members, Cheryl Allison, Steve Allison, George Batrowny, Kurt Kalweit, Joe Rolls, Jerry Russell, Ed Wilson and Ethan Wilson. You guys are the best!!

Bring on 2018!

Blessings,

Mickey Vischansky Chair – Buildings and Grounds Committee

Congregational Life Committee: Deacons

The deacons visit members of the congregation who are homebound or temporarily homebound due to illness, by calling or visiting. They seek to meet any needs and are there to lend support, help as needed and build a relationship of caring. Deacons also conduct receptions as requested.

Heather sends, to each member who wishes, a *North Star*, *The Upper Room*, and a monthly *Hometouch* to help keep shut-in persons in touch with the church and assist in meeting spiritual needs.

We currently have 3 people on the regular visitation list, 6 who receive cards and phone calls and 2 who are out-of-town that we keep in touch with.

During the past year, we lost 3 members/individuals with a close relationship to this church: Addison Kendall, Ed Van Deventer, and Nelson van den Blink. The deacons, with the help of the congregation, provided a reception for the family of Addison Kendall after his funeral. The family greatly appreciated our support.

The deacons also provided meals for a week or so for Scott and Allison Sevey after the premature birth of their son, Ryan.

The committee wishes to thank the congregation and Mission committee for their gifts and cards sent to the shut-ins at Christmas. Our homebound really appreciate everyone thinking of them at Christmas and throughout the year.

Thank you to Ann Gawenus for serving as a deacon for the past 6 years. Her service to this committee and congregation is greatly valued. Our current deacons are: Ann Beattie, Anne LeFevre, Maxine Burroughs, Pam Caroscio and Janet Marks. Wendy Swatling assists as she can. Please contact one of the deacons or the chairperson, Bobbi Furnas, with concerns or needs. It really helps us if someone is in the hospital or ill, to be notified.

God's grace and peace be with you.

Blessings,
Bobbi Furnas
Moderator of Deacons
Congregational Life Committee

Congregational Life Committee: Fellowship

The Fellowship Committee had a very successful year in 2017 with welcome participation by many of the congregation members. Before I highlight some of the events our committee prepared, I would like to thank all of you who were not on the committee but pitched in during the events and helped serve, clean up and even mopped floors at the end of the evening. Without your support, it would have been a much longer day and a lot less fun for our committee members. Thank you, Thank you very much!

Our meals ranged from pasta and red sauce in January to pulled pork in October. During the year we also prepared meat loaf one month and slow-cooked pot roast another. Throughout the year we prepared almost everything from scratch. We make our own BBQ sauce and ham glaze as well as fresh mashed potatoes each time we include them in a meal. One of my favorite meals of the year was the Shrove Tuesday dinner that featured all kinds of rich foods traditionally served for breakfast. In my opinion it is hard to imagine a more delightful dining experience than sitting down to bacon, waffles and pancakes, topped with homemade blueberry or apple syrup unless you prefer some the real maple syrup we also provided. Add in some three cheese quiche and you have a pretty indulgent meal leading up to Lent. Our outdoor worship service in August followed by the picnic was also a great event. It offered congregation members a chance to share one of their favorite dishes while the fellowship committee supplied the basics of hamburgers and hot dogs for the meal. The Grove Park location has worked out wonderfully. It is right in town, ten blocks from church, has adequate parking and restroom facilities close by.

Men's Breakfast

Men's Breakfast was held the second Saturday of the month. It has been attended by as many as a dozen men. We have a tasty meal that varies month to month, which usually included eggs in some form, fried, cheese omelet or quiche and often accompanied by pancakes or waffles. Bacon, a fruit cup, juice and coffee completed the meals. After the meal was completed Joel Buice frequently led a discussion related to the Bible. The Buildings and Grounds work days have been scheduled to coincide with Men's Breakfast. All who are willing, male and female, to participate in work days are welcome to join us for breakfast first.

Caroling

Christmas Caroling was coordinated by Tim Allison with assistance from his wife Cheryl and son Steve. The earlier start time seemed to work out much better and ended with a successful gathering back at the church with pizza provided as an extra treat for the participants.

Coffee Hour

Thank you to all of our coffee hour bakers and presenters. You have provided a weekly feast for us following worship service throughout the year. It is part of what makes our congregation such a welcoming family.

Greeters

Last, but certainly not least, a heartfelt thank you to everyone who has been a greeter during the last year. Many of you have faithfully accepted this responsibility for numerous years. The schedule for 2018 has been posted, taking into account those members who we know are no longer able to serve in this capacity. If you would like to step aside please see me and we can make other accommodations. If you

are NOT serving as a greeter and would consider being the first smiling face someone sees when they come to church on Sunday morning we would welcome you joining the greeters pool.

It is with mixed emotions that I leave session after two terms. Our church has navigated some choppy waters during the last six years. I believe we are heading where God is calling us. I pray that everyone will pull together in the coming year and build on our common strengths.

Respectfully submitted,
Jeff Richards

Adult Education Committee

Members of the committee: Pam Caroscio, Janet Marks, Annie LeFevre, Pastor Dave (ex-officio), Cindy Kalweit (Chair)

The following Adult Education opportunities were offered on Sunday mornings during 2017:

Pastor's Prayer Circle: "Through Thick and Thin: Prayers for our Church Family" This was a time of corporate, yet intimate prayer. Each and every member of NPC was lifted up in prayer over a six week period during Lent.

"Get Acquainted with Your Bible" - An in-depth survey of the entire Bible. This study is being led by Pastor Dave and will continue into 2018.

"When God Comes Down", by James Harnish, a six-session Advent study, exploring the meaning of the Incarnation...God with us in human flesh.

Sunday Morning Forum

In 2017 the Adult Education committee, in conjunction with the Mission and Outreach committee, hosted a number of informative and insightful Forums. The topics included: Border Buddies, Saving Grace Ministries, Renovation House, and The Southern Tier Pregnancy Resource Center. The committee welcomes suggestions for Forum topics from the congregation.

Bible Study Opportunities

Three Bible study groups continued to meet throughout 2017. The Wednesday noon-time group has grown and includes both men and women. Study topics for 2017 included: "Isaiah", "Growing Older and Wiser", "Listening for God", and "Forgiveness". Men's Bible study completed three studies during 2017: "Not a Fan", "How's Your Soul", and "Goliath Must Fall". The men also spent time tending the Pantry Patch in the spring and early summer. The men's Bible Study group is currently looking for a new leader. Women's Bible Study completed two series in 2017 - "When God Doesn't Fix It: Learning to Walk in God's Plans Instead of Our Own" and "All Things New: A Study on 2 Corinthians". All of the Bible study groups are open to anyone who would like to attend.

Devotionals

The committee provides the congregation with monthly devotional resources including "The Upper Room" and "The Word for You Today" as well as Lenten and Advent devotionals. These resources can be found on the Welcome Center in the Narthex and on the round table at the Willits Hall entrance.

Director of Children & Youth Ministry Annual Report

2017 brought a lot of changes to the children and youth program as well as some exciting firsts for our kids. We have seen a shift in the dynamics of the Sunday school program. The group size for Sr. high grew somewhat smaller and the third to sixth grade group has grown in size. The size of our Pre k- Second grade group has remained pretty constant. We welcomed four fresh faces to the Wee Worship roster this year. Welcome to Cathy Campbell, Ana Edwards, Theresa Houck and Chloe Donovan. We also welcomed Janet Marks to the Children and Youth Ministry Committee, thank you Janet for helping to lead the youth of our church.

The Sunday school collected \$109.00 for trick or treat for UNICEF and packed sixty boxes for Operation Christmas Child. Congratulations to the youth of NPC for working hard to makes others lives better. Way to GO!!!!!!

The Harvest dinner this year was a great success feeding over two hundred and fifty people between eat in dinners and take outs! Our volunteers went out of their way to help with cooking, setup, serving and cleanup. Many, many thanks to all who helped make this annual dinner a success.

Treasure Island was the theme of our VBS program this year and from the start with the planning through the week of VBS we had a wonderful time. I shouldn't be but am always amazed at the amount of volunteers who show up to help out. Thank you to everyone who participated!

2017 was a year of revisiting the idea of summer camp for our youth. North Pres. participation at Camp Whitman was virtually non- existent the last four or five years. We have brought it to the forefront again with plenty of excitement from the kids. Summer of 2017 we had ten youth from our church attend summer camp and the youth mission team (group of nine people) spent a week doing work throughout the community the Penn Yan / Geneva area. We are hoping to keep this relationship strong and growing in the coming years.

A big thank you to Ann Motley, Glenda Solowiej, Karen Wilson, Kurt Kalweit, Bill Furnas, Ed Wilson and Steve Allison for volunteering their time to teach the children of North Pres. Also a big thank you to Barb Duryea, Karen Wilson, Liz Wilson, Linda Palmer, Mickey Vischansky , Theresa Houck, Chloe Donovan (teen help), Cathy Campbell, Ana Edwards (teen help), Ann Motley and Glenda Solowiej for volunteering their time for Wee Worship and Nursery each month. We always welcome new ideas along with new volunteers!

I personally would like to thank Ann Motley (Christian Ed. Chair.), Cathy Campbell, Mickey Vischansky, Joe Rolls and Janet Marks for their help and insight in making the Christian Ed. Program successful.

I would also like to reach out to the parents of our youth. In order to have a successful Children and Youth program it begins at home. Sunday school is only forty five minutes a week and should be just as important as coming and sitting through church. I can't force your child to attend Sunday school or youth group but what a shame if they don't. A lot of planning goes into insuring your child has a good learning experience but if parents don't value Sunday school neither will their children. I would encourage parents to reinforce the importance of Sunday school and youth group in their child's life. With joy and anticipation we look forward to 2018. A new year, a new beginning!

Christ's blessing to all!

Deb Stamp, Director of Children and Youth Ministry

Finance Committee

2017 was a financially good year for North Church. The endowment fund finished the year at \$2,084,062.79 after disbursements and fees of \$284,760.03, and an increase in market value of \$215,955.01. Contribution income was up, even though membership has declined. Thank you to the congregation for their commitment to meeting their pledges and their generosity in giving to special offerings. As a church we demonstrated fiscal responsibility by spending \$37,070.43 less than we had budgeted for 2017. The 2017 budget was once again dependent upon the endowment fund for \$150,000. The 2018 budget includes \$12,000 to help fund our continuing commitment to our mission in our food pantry.

Many larger building projects were completed out of necessity rather than preventative maintenance. (see Building and Grounds). Stewardship campaign has separated from budget and will be presented this year during the weeks immediately following Easter, and will culminate on Pentecost.

We are also exploring the opportunity for on-line giving through the NPC website (northpres.church), utilizing "Sharefaith" software.

Thank you to Larry Campbell (Treasurer), Phil Carpentier, Bob Russell, Pat Richards (Financial Secretary), and Cindy Kalweit (Stewardship) for their input and help this past year.

Respectfully submitted,

Kurt J. Kalweit (Finance chair)

Audit Committee

Audit Committee Report for the year 2017

Joel Robinson and Janice Williams

The audit committee has completed the annual audit of records of:

- Treasurer
- Food Pantry
- Personal Needs Fund
- Congregational Care Fund

Of North Presbyterian Church for the period January 1, 2017 to December 31, 2017.

We hereby certify that in our opinion, based on this examination, that the records of the above named entities are complete and found in proper order.

We hereby affix our signature:


Joel Robinson

Date: 7/21/18


Janice Williams

Date: 1/21/18

North Presbyterian Church
Balance Sheet
As of December 31, 2017

Cash Basis

	Dec 31, 17
ASSETS	
Current Assets	
Checking/Savings	
1100 · Chemung Canal Trust Checking	39,346.31
1200 · CD's and Term Notes	
1210 · ESB CD Rice Flower Fund	5,000.00
1220 · PC USA Term Note 3133	13,673.06
Total 1200 · CD's and Term Notes	18,673.06
Total Checking/Savings	58,019.37
Accounts Receivable	
2010 · Receivables	
2001 · Gateways monies due	709.96
Total 2010 · Receivables	709.96
Total Accounts Receivable	709.96
Other Current Assets	
1300 · Endowment Fund	
1301 · Fund Balance 01/01/2017	1,886,013.92
1302 · Fund Income YTD 2017	56,958.33
1303 · Fees YTD 2017	-17,624.07
1304 · Market Value Change YTD 2017	215,955.01
1306 · Endowment Fund Transfers - Misc	-1,129.84
1307 · Endowment Fund Tsfrs - Ckg acct	-150,000.00
1308 · Transfers to Endowment Fund	92,361.94
1309 · Other Misc. Cash Receipts	1,527.50
Total 1300 · Endowment Fund	2,084,062.79
Total Other Current Assets	2,084,062.79
Total Current Assets	2,142,792.12
TOTAL ASSETS	2,142,792.12
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	2,004,811.93
3200 · Designated Funds Holding Accts	
3101 · Food Pantry Carryover	8,654.63
3102 · Camperships	1,436.00
3124 · Simulcast/Women's Events	837.49
3201 · Keyser Library	234.58
3221 · Annual Rummage Sale Account	2,925.70
3240 · Worship Chair	
3241 · Bell Choir Fund	2,336.07
3242 · Piano Maintenance Fund	2,395.00
3245 · Organ Care Fund	3,327.20
3246 · Hymn Projection License	415.00
Total 3240 · Worship Chair	8,473.27
3250 · Sunday Sch., VBS & Youth Group	
3133 · Youth Group Funds	1,317.81
Total 3250 · Sunday Sch., VBS & Youth Group	1,317.81
Total 3200 · Designated Funds Holding Accts	23,879.48
3400 · Deacons Funds	
3401 · Congregational Care Fund	2,131.00
3402 · Deacons Fund	142.00
Total 3400 · Deacons Funds	2,273.00
3410 · Buildings & Grounds	
3416 · Computer Reserve	750.00
3417 · Network Reserve	750.00

North Presbyterian Church
Balance Sheet
As of December 31, 2017

Cash Basis

	Dec 31, 17
Total 3410 · Buildings & Grounds	1,500.00
3550 · Bequests	
3560 · Theresa Dezee CD Proceeds	1,784.97
3570 · Herrick A Smith Jr. Estate	
3571 · Herrick Smith Jr. Est Proceeds	58,286.39
3572 · Transfer from H Smith Bequest	-30,451.86
3573 · H Smith Jr Est Archive Exp	-3,140.06
Total 3570 · Herrick A Smith Jr. Estate	24,694.47
3580 · Dorothy E. Watkins Trust	
3581 · Watkins trust fund receipts	153,679.52
3582 · Watkins trust transfers	-70,000.00
Total 3580 · Dorothy E. Watkins Trust	83,679.52
3590 · DJ Woodford Estate	92,361.94
Total 3550 · Bequests	202,520.90
3700 · Discretionary Payroll Holding	21.42
3800 · Monies Received in Advance	
3804 · Pledge 2018 received in advance	10,000.00
Total 3800 · Monies Received in Advance	10,000.00
3900 · Retained Earnings	-127,453.57
Net Income	25,238.96
Total Equity	2,142,792.12
TOTAL LIABILITIES & EQUITY	2,142,792.12

North Presbyterian Church Profit & Loss Budget Performance

December 2017

Cash Basis

	Dec 17	Budget	Jan - Dec 17	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
4000 - Contributions Income					
4016 - Pledge 2016	0.00		400.00		
4017 - Pledge 2017	11,082.00	11,870.00	141,513.00	140,000.00	140,000.00
4020 - Loose Currency	980.00	510.00	5,724.77	6,120.00	6,120.00
4025 - Gen Fund Donations	112.00	10.00	386.52	120.00	120.00
4026 - Non Pledge Contributions	0.00		25.00		
Total 4000 - Contributions Income	12,174.00	12,190.00	148,051.29	146,240.00	146,240.00
4200 - Special Offerings					
4205 - Initial	0.00		220.00	250.00	250.00
4210 - Easter and Lenten Services	0.00		580.00	300.00	300.00
4250 - Thanksgiving	50.00		185.00	150.00	150.00
4255 - Christmas Offering	347.00	400.00	367.00	400.00	400.00
4285 - Sunday School	12.10	25.00	170.38	225.00	225.00
Total 4200 - Special Offerings	409.10	425.00	1,522.38	1,325.00	1,325.00
4320 - Building Usage					
4325 - Building General	910.00	400.00	4,400.00	4,600.00	4,600.00
4326 - BOCES Building Usage	0.00	1,200.00	4,800.00	4,800.00	4,800.00
Total 4320 - Building Usage	910.00	1,600.00	9,200.00	9,400.00	9,400.00
4500 - Designated Offerings					
4512 - Easter Lily Donations	0.00		431.80	250.00	250.00
4515 - Poinsettias	491.19	160.00	556.19	160.00	160.00
Total 4500 - Designated Offerings	491.19	160.00	987.99	410.00	410.00
5000 - Income/Expense Pass Throughs					
5010 - Food Pantry Donations					
5011 - Food Pantry Donations	899.70		12,318.92		
5012 - Food Pantry Remittances	-3,900.04		-12,318.92		
Total 5010 - Food Pantry Donations	-2,900.34		0.00		
5030 - One Great Hour of Sharing					
5031 - One Great Hour of Sharing Contr	0.00		763.37		
5032 - One Great Hour of Sharing Payme	0.00		-763.37		
Total 5030 - One Great Hour of Sharing	0.00		0.00		
5040 - Blanket Sunday					
5041 - Blanket Sunday Contributions	0.00		260.00		
5042 - Blanket Sunday Payments	0.00		-260.00		
Total 5040 - Blanket Sunday	0.00		0.00		
5050 - Endowment Fund					
5051 - Endowment Fund Donations	812.50		1,037.50		
5052 - Endowment Fund Remittances	-812.50		-1,037.50		
Total 5050 - Endowment Fund	0.00		0.00		
5060 - Per Capita					
5061 - Per Capita - Contributions	0.00		1,140.00		
5062 - Per Capita - Remittances	0.00		-1,140.00		
Total 5060 - Per Capita	0.00		0.00		
5070 - Congregational Mission Support					
5071 - Congregational Missions Support	75.00		375.00		
5072 - Congregational Mission Payments	-25.00		-50.00		
5073 - Saving Grace Support	-25.00		-150.00		
5074 - Renovation House Support	-25.00		-175.00		
Total 5070 - Congregational Mission Support	0.00		0.00		
5080 - Peacemaking Offering					
5081 - Peacemaking Offering Collection	0.00		443.00		
5082 - Peacemaking Offering Remittance	0.00		-336.00		
5080 - Peacemaking Offering - Other	-112.00		-112.00		
Total 5080 - Peacemaking Offering	-112.00		0.00		
5090 - UNICEF					
5091 - UNICEF Collections	0.00		109.50		
5092 - UNICEF Remittances	0.00		-109.50		
Total 5090 - UNICEF	0.00		0.00		
5100 - Operation Christmas Child					
5101 - Operation Christmas Child Donat	0.00		25.00		
5102 - Operation Christmas Child Exp.	0.00		-544.88		
5100 - Operation Christmas Child - Other	0.00		519.88		

**North Presbyterian Church
Profit & Loss Budget Performance**

Cash Basis

December 2017

	Dec 17	Budget	Jan - Dec 17	YTD Budget	Annual Budget
Total 5100 - Operation Christmas Child	0.00		0.00		
5110 - Gateways Dinner					
5111 - Gateways Dinner Expenses	0.00		0.00		
Total 5110 - Gateways Dinner	0.00		0.00		
5160 - Harvest Dinner/Fund Raisers					
5161 - Harvest Dinner Income	0.00		2,116.00		
5162 - Harvest Dinner Expenses	-463.19		-1,048.19		
5160 - Harvest Dinner/Fund Raisers - Other	-1,067.81		-1,067.81		
Total 5160 - Harvest Dinner/Fund Raisers	-1,531.00		0.00		
5170 - Christmas Joy Offering					
5171 - Christmas Joy Offering Receipts	496.00		518.00		
5172 - Christmas Joy Remittances	-516.00		-518.00		
Total 5170 - Christmas Joy Offering	-20.00		0.00		
5180 - Pentecost Offering					
5181 - Pentecost Offering Receipts	0.00		165.00		
5182 - Pentecost Offering Disbursement	0.00		-165.00		
Total 5180 - Pentecost Offering	0.00		0.00		
5195 - Presbytery Meeting 2017					
5196 - Presbytery Luncheon Income	0.00		264.00		
5197 - Presbytery Meeting Expenses	0.00		-264.00		
Total 5195 - Presbytery Meeting 2017	0.00		0.00		
Total 5000 - Income/Expense Pass Throughs	-4,563.34		0.00		
Total Income	9,420.95	14,375.00	159,761.64	157,375.00	157,375.00
Expense					
6100 - Per Capita Expense					
6110 - Presbytery Per Capita Expense	0.00	0.00	5,760.00	6,600.00	6,600.00
Total 6100 - Per Capita Expense	0.00	0.00	5,760.00	6,600.00	6,600.00
6200 - Denominational Partners					
6210 - Presbytery Benevolence	0.00		2,457.00	2,500.00	2,500.00
6220 - Synod Benevolence	0.00		50.00	50.00	50.00
6230 - General Assembly Benevolence	0.00		250.00	250.00	250.00
6240 - Other Benevolences	-50.00		50.00	250.00	250.00
Total 6200 - Denominational Partners	-50.00		2,807.00	3,050.00	3,050.00
6300 - General Missions					
6320 - Border Buddies	0.00		500.00	500.00	500.00
6330 - Saving Grace Ministries	0.00		500.00	500.00	500.00
6340 - Renovation House	0.00		500.00	500.00	500.00
6350 - Elmira Community Kitchen	0.00		200.00	200.00	200.00
6360 - NPC Food Pantry Mission	450.00	250.00	2,900.00	2,900.00	2,900.00
6370 - NPC VBS Mission	0.00		0.00	100.00	100.00
6375 - Intergenerational Mission Trip	0.00		1,009.73	2,000.00	2,000.00
6380 - Mission Interpretation	0.00	200.00	300.00	500.00	600.00
6386 - Operation Christmas Child	220.78		740.66		
6390 - Other Local Mission Support	0.00	50.00	0.00	500.00	500.00
6602 - Personal Needs	0.00	25.00	200.00	300.00	300.00
Total 6300 - General Missions	670.78	525.00	6,850.39	8,000.00	8,000.00
6400 - Outreach/Mission					
6410 - Promotion & Community Engagemen	0.00		80.00	1,000.00	1,000.00
6420 - Welcome Center & Visitor Connec	0.00		0.00	200.00	200.00
6430 - Fall Festival	0.00		1,233.73	750.00	750.00
6440 - Hope for Christmas	0.00	250.00	98.99	250.00	250.00
6450 - Campus Ministry Expenses	0.00		0.00	200.00	200.00
Total 6400 - Outreach/Mission	0.00	250.00	1,412.72	2,400.00	2,400.00
6500 - Pastoral Totals					
6510 - Pastor's Salary	5,288.10	5,288.10	67,898.19	67,898.19	67,898.19
6513 - Pastor's Pension/Benefits	1,979.36	1,979.36	23,685.90	23,409.27	23,409.27
6515 - Pastor Professional Expenses	278.06	300.00	599.17	2,500.00	2,500.00
6520 - Pastor's Continuing Edu	0.00	0.00	325.00	1,000.00	1,000.00
6522 - Pastor's Misc. Expenses	0.00		10.00		
6590 - Pulpit Supply	65.00	45.00	443.50	540.00	540.00
6595 - Guest Minister Expenses	0.00		24.84		
Total 6500 - Pastoral Totals	7,628.52	7,612.46	92,923.60	95,347.46	95,347.46
6600 - Deacons					
6601 - Congregational Care Fund Expens	0.00	200.00	-648.00	500.00	500.00

**North Presbyterian Church
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Cash Basis

December 2017

	Dec 17	Budget	Jan - Dec 17	YTD Budget	Annual Budget
6603 - Deacons' Expenses	0.00	40.00	-166.38	500.00	500.00
Total 6600 - Deacons	0.00	240.00	-814.38	1,000.00	1,000.00
6610 - Session Expenses					
6616 - Stewardship	0.00	0.00	240.80	550.00	550.00
6610 - Session Expenses - Other	173.34	125.00	680.85	1,500.00	1,500.00
Total 6610 - Session Expenses	173.34	125.00	921.65	2,050.00	2,050.00
6700 - Fellowship					
6720 - Fellowship	48.88	50.00	382.94	600.00	600.00
6721 - Fellowship -- College Outreach	0.00		0.00	300.00	300.00
6722 - Wednesday Night Dinners	239.48	30.00	-17.41	300.00	300.00
6723 - Coffee Fund	-15.10	-20.00	-286.70	-240.00	-240.00
Total 6700 - Fellowship	273.26	60.00	98.83	950.00	950.00
6800 - Christian Education					
6820 - Youth Christian Edu					
6825 - Curriculum and Bibles	0.00		718.63	600.00	600.00
6830 - Supplies - Youth	0.00		873.06	400.00	400.00
6835 - Vacation Bible School	0.00		1,479.33	1,500.00	1,500.00
6845 - Special Programs - Youth Edu	62.07	50.00	127.53	500.00	500.00
6890 - Youth Group	195.00	70.00	867.56	700.00	700.00
Total 6820 - Youth Christian Edu	257.07	120.00	4,066.11	3,700.00	3,700.00
6850 - Nursery	0.00	10.00	348.33	100.00	100.00
6870 - Adult Christian Education					
6871 - Curriculum and Expenses	71.92	30.00	243.43	300.00	300.00
6874 - Women's Bible Study	0.00		130.73	200.00	200.00
6875 - Forum Speaker Honorariums	0.00	25.00	6.22	200.00	200.00
6876 - Devotionals	55.00	20.00	665.61	600.00	600.00
Total 6870 - Adult Christian Education	126.92	75.00	1,045.99	1,300.00	1,300.00
Total 6800 - Christian Education	383.99	205.00	5,460.43	5,100.00	5,100.00
6900 - Music and Worship					
6910 - Piano Tuning	0.00		160.00	400.00	400.00
6912 - Annual Piano Maint. Reserve	0.00		350.00	350.00	350.00
6913 - Annual Hand Bell Maint. Reserve	0.00		125.00	125.00	125.00
6915 - Sheet Music	-23.00	35.00	243.61	350.00	350.00
6920 - Guests/Supply - Music	-100.00		215.00	300.00	300.00
6921 - Worship Tech Support	0.00		200.00	450.00	450.00
6925 - Worship Supplies	-220.28	45.00	239.62	500.00	500.00
6940 - Church Flower Fund	-375.00		-139.00	120.00	120.00
Total 6900 - Music and Worship	-718.28	80.00	1,394.53	2,595.00	2,595.00
7000 - Office Exp Totals					
7010 - Telephone/Internet	0.00	200.00	1,938.93	2,400.00	2,400.00
7012 - NPC Web Site	29.95		432.82	390.00	390.00
7016 - Office Supplies	108.27	166.00	828.62	2,000.00	2,000.00
7020 - Office Equipment	0.00	491.00	4,733.51	5,900.00	5,900.00
7025 - Postage & Delivery	15.54	125.00	597.83	1,500.00	1,500.00
7035 - Capital Office	0.00		0.00	500.00	500.00
7040 - Accounting Exp	0.00		80.90	1,500.00	1,500.00
7041 - Payroll Service	83.00	90.00	1,079.00	1,080.00	1,080.00
7045 - Computer Exp	0.00		210.53		
7046 - Computer Reserve	0.00		500.00	500.00	500.00
7047 - Network Reserve	0.00		250.00	250.00	250.00
Total 7000 - Office Exp Totals	236.76	1,072.00	10,642.14	18,020.00	18,020.00
7100 - Building Totals					
7110 - NYSEG 921	3,438.69	3,000.00	21,978.62	28,000.00	28,000.00
7112 - NYSEG 312	103.76	150.00	968.20	1,500.00	1,500.00
7116 - Elmira Water Bd 921 College	24.00		623.44	600.00	600.00
7118 - Elmira Water Bd 312 Irvine Pl.	0.00		156.24	200.00	200.00
7120 - Bldg Maintenance - 921 College	329.50	750.00	3,982.65	9,000.00	9,000.00
7121 - Building Maintenance - Manse	0.00	40.00	17.60	500.00	500.00
7122 - Plowing & Salting	2,600.00	1,300.00	6,500.00	6,500.00	6,500.00
7123 - Cleaning Service	580.00	840.00	7,210.00	10,920.00	10,920.00
7124 - Lawn Maint. & Materials	97.50		1,742.50	2,210.00	2,210.00
7125 - Bldg Supplies	33.57	208.00	814.86	2,500.00	2,500.00
7126 - AC/Heating Maintenance	0.00	130.00	6,665.55	1,800.00	1,800.00
7130 - Bldg Insurance	2,677.92		12,768.63	11,800.00	11,800.00
7135 - Bldg Taxes	0.00		1,054.31	1,200.00	1,200.00
Total 7100 - Building Totals	9,866.26	6,418.00	64,480.90	78,530.00	78,530.00
7150 - Capital and Building Expenses					
7151 - Building/Capital Projects	16,468.00		26,470.64	23,350.00	23,350.00

**North Presbyterian Church
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December 2017

Cash Basis

	Dec 17	Budget	Jan - Dec 17	YTD Budget	Annual Budget
7152 - Grounds Upgrades & Maintenance	0.00		0.00	8,000.00	8,000.00
Total 7150 - Capital and Building Expenses	19,488.00		26,470.64	31,350.00	31,350.00
7400 - Staff Support					
7410 - Staff salaries	4,952.87	4,748.00	60,921.95	61,724.00	61,724.00
7415 - FICA Staff	371.21	364.00	4,690.40	4,732.00	4,732.00
7416 - Staff Unemployment Taxes	57.89	36.00	767.67	456.00	456.00
7420 - Staff - Worker's Comp	0.00	84.00	-203.00	1,088.00	1,088.00
7425 - Staff Benefits	0.00	0.00	0.00	0.00	0.00
7430 - Staff Unemply Ins & Disability	0.00	24.00	0.00	288.00	288.00
7435 - Misc. Staff Expense	0.00	100.00	204.56	1,000.00	1,000.00
7440 - Meetings and Staff Activities	0.00	20.00	0.00	240.00	240.00
7450 - Temp Staff	0.00	0.00	0.00	1,300.00	1,300.00
Total 7400 - Staff Support	5,281.77	5,375.00	66,351.58	70,628.00	70,328.00
Total Expense	43,214.40	21,962.46	284,760.03	321,830.46	321,830.46
Net Ordinary Income	-33,793.45	-7,587.46	-124,998.39	-164,455.46	-164,455.46
Other Income/Expense					
Other Income					
8010 - Interest Income					
8012 - CCTco Interest Income	1.67		15.06		
8016 - PC USA Term Note Interest	0.00		222.27		
Total 8010 - Interest Income	1.67		237.35		
8020 - Other Income					
8021 - Endowment Fund Transfers	30,000.00	37,500.00	150,000.00	150,000.00	150,000.00
Total 8020 - Other Income	30,000.00	37,500.00	150,000.00	150,000.00	150,000.00
Total Other Income	30,001.67	37,500.00	150,237.35	150,000.00	150,000.00
Net Other Income	30,001.67	37,500.00	150,237.35	150,000.00	150,000.00
Net Income	-3,791.78	29,912.54	25,238.96	-14,455.46	-14,455.46

North Presbyterian Church
Profit & Loss Prev Year Comparison
January through December 2017

Cash Basis

	Jan - Dec 17	Jan - Dec 16	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 · Contributions Income				
4015 · Pledge 2015	0.00	1,550.00	-1,550.00	-100.0%
4016 · Pledge 2016	400.00	136,222.00	-134,822.00	-99.7%
4017 · Pledge 2017	141,513.00	0.00	141,513.00	100.0%
4020 · Loose Currency	5,724.77	6,710.48	-985.71	-14.7%
4025 · Gen Fund Donations	388.52	66.30	322.22	486.0%
4026 · Non Pledge Contributions	25.00	0.00	25.00	100.0%
4099 · Early Bird campaign	0.00	1,060.00	-1,060.00	-100.0%
Total 4000 · Contributions Income	148,051.29	144,608.78	3,442.51	2.4%
4200 · Special Offerings				
4205 · Initial	220.00	234.00	-14.00	-6.0%
4210 · Easter and Lenten Services	580.00	240.00	340.00	141.7%
4250 · Thanksgiving	185.00	235.00	-50.00	-21.3%
4255 · Christmas Offering	367.00	30.00	337.00	1,123.3%
4285 · Sunday School	170.36	342.65	-172.29	-50.3%
Total 4200 · Special Offerings	1,522.36	1,081.65	440.71	40.7%
4320 · Building Usage				
4325 · Building General	4,400.00	5,660.00	-1,260.00	-22.3%
4326 · BOCES Building Usage	4,800.00	3,600.00	1,200.00	33.3%
Total 4320 · Building Usage	9,200.00	9,260.00	-60.00	-0.7%
4500 · Designated Offerings				
4512 · Easter Lily Donations	431.80	292.49	139.31	47.6%
4515 · Poinsettias	556.19	527.17	29.02	5.5%
Total 4500 · Designated Offerings	987.99	819.66	168.33	20.5%
5000 · Income/Expense Pass Throughs				
5010 · Food Pantry Donations				
5011 · Food Pantry Donations	12,318.92	15,170.85	-2,851.93	-18.8%
5012 · Food Pantry Remittances	-12,318.92	-15,170.85	2,851.93	18.8%
Total 5010 · Food Pantry Donations	0.00	0.00	0.00	0.0%
5030 · One Great Hour of Sharing				
5031 · One Great Hour of Sharing Contr	763.37	570.26	193.11	33.9%
5032 · One Great Hour of Sharing Payme	-763.37	-570.26	-193.11	-33.9%
Total 5030 · One Great Hour of Sharing	0.00	0.00	0.00	0.0%
5040 · Blanket Sunday				
5041 · Blanket Sunday Contributions	260.00	230.00	30.00	13.0%
5042 · Blanket Sunday Payments	-260.00	-230.00	-30.00	-13.0%
Total 5040 · Blanket Sunday	0.00	0.00	0.00	0.0%
5050 · Endowment Fund				
5051 · Endowment Fund Donations	1,037.50	200.00	837.50	418.8%
5052 · Endowment Fund Remittances	-1,037.50	-200.00	-837.50	-418.8%
Total 5050 · Endowment Fund	0.00	0.00	0.00	0.0%
5060 · Per Capita				
5061 · Per Capita - Contributions	1,140.00	926.00	214.00	23.1%
5062 · Per Capita - Remittances	-1,140.00	-926.00	-214.00	-23.1%
Total 5060 · Per Capita	0.00	0.00	0.00	0.0%
5070 · Congregational Mission Support				
5071 · Congregational Missions Support	375.00	446.00	-71.00	-15.9%
5072 · Congregational Mission Payments	-50.00	-105.00	55.00	52.4%
5073 · Saving Grace Support	-150.00	-153.00	3.00	2.0%
5074 · Renovation House Support	-175.00	-163.00	-12.00	-7.4%
5076 · Team 26 Mission Trip - Honduras	0.00	-25.00	25.00	100.0%
Total 5070 · Congregational Mission Support	0.00	0.00	0.00	0.0%
5080 · Peacemaking Offering				
5081 · Peacemaking Offering Collection	448.00	265.00	183.00	69.1%

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Cash Basis

	Jan - Dec 17	Jan - Dec 16	\$ Change	% Change
5082 · Peacemaking Offering Remittance	-336.00	-265.00	-71.00	-26.8%
5080 · Peacemaking Offering - Other	-112.00	0.00	-112.00	-100.0%
Total 5080 · Peacemaking Offering	0.00	0.00	0.00	0.0%
5090 · UNICEF				
5091 · UNICEF Collections	109.50	53.31	56.19	105.4%
5092 · UNICEF Remittances	-109.50	-53.31	-56.19	-105.4%
Total 5090 · UNICEF	0.00	0.00	0.00	0.0%
5100 · Operation Christmas Child				
5101 · Operation Christmas Child Donat	25.00	0.00	25.00	100.0%
5102 · Operation Christmas Child Exp.	-544.88	0.00	-544.88	-100.0%
5100 · Operation Christmas Child - Other	519.88	0.00	519.88	100.0%
Total 5100 · Operation Christmas Child	0.00	0.00	0.00	0.0%
5110 · Gateways Dinner				
5111 · Gateways Dinner Expenses	0.00	-1,220.18	1,220.18	100.0%
5112 · Gateways Dinner Reimbursement	0.00	575.07	-575.07	-100.0%
5110 · Gateways Dinner - Other	0.00	645.11	-645.11	-100.0%
Total 5110 · Gateways Dinner	0.00	0.00	0.00	0.0%
5160 · Harvest Dinner/Fund Raisers				
5161 · Harvest Dinner Income	2,116.00	2,609.61	-493.61	-18.9%
5162 · Harvest Dinner Expenses	-1,048.19	-943.58	-104.61	-11.1%
5165 · EOY profit - move to 3134	0.00	-1,666.03	1,666.03	100.0%
5160 · Harvest Dinner/Fund Raisers - Other	-1,067.81	0.00	-1,067.81	-100.0%
Total 5160 · Harvest Dinner/Fund Raisers	0.00	0.00	0.00	0.0%
5170 · Christmas Joy Offering				
5171 · Christmas Joy Offering Receipts	516.00	880.00	-364.00	-41.4%
5172 · Christmas Joy Remittances	-516.00	-880.00	364.00	41.4%
Total 5170 · Christmas Joy Offering	0.00	0.00	0.00	0.0%
5180 · Pentecost Offering				
5181 · Pentecost Offering Receipts	165.00	100.00	65.00	65.0%
5182 · Pentecost Offering Disbursement	-165.00	-100.00	-65.00	-65.0%
Total 5180 · Pentecost Offering	0.00	0.00	0.00	0.0%
5195 · Presbytery Meeting 2017				
5196 · Presbytery Luncheon Income	264.00	0.00	264.00	100.0%
5197 · Presbytery Meeting Expenses	-264.00	0.00	-264.00	-100.0%
Total 5195 · Presbytery Meeting 2017	0.00	0.00	0.00	0.0%
Total 5000 · Income/Expense Pass Throughs	0.00	0.00	0.00	0.0%
Total Income	159,761.64	155,770.09	3,991.55	2.6%
Expense				
6100 · Per Capita Expense				
6110 · Presbytery Per Capita Expense	5,760.00	6,422.00	-662.00	-10.3%
Total 6100 · Per Capita Expense	5,760.00	6,422.00	-662.00	-10.3%
6200 · Denominational Partners				
6210 · Presbytery Benevolence	2,457.00	2,050.00	407.00	19.9%
6220 · Synod Benevolence	50.00	300.00	-250.00	-83.3%
6230 · General Assembly Benevolence	250.00	500.00	-250.00	-50.0%
6240 · Other Benevolences	50.00	100.00	-50.00	-50.0%
Total 6200 · Denominational Partners	2,807.00	2,950.00	-143.00	-4.9%
6300 · General Missions				
6320 · Border Buddies	500.00	225.00	275.00	122.2%
6330 · Saving Grace Ministries	500.00	500.00	0.00	0.0%
6340 · Renovation House	500.00	500.00	0.00	0.0%
6350 · Elmira Community Kitchen	200.00	485.00	-285.00	-58.8%
6360 · NPC Food Pantry Mission	2,900.00	2,400.00	500.00	20.8%
6375 · Intergenerational Mission Trip	1,009.73	1,754.38	-744.65	-42.5%

North Presbyterian Church
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Cash Basis

	Jan - Dec 17	Jan - Dec 16	\$ Change	% Change
6380 · Mission Interpretation	300.00	100.00	200.00	200.0%
6386 · Operation Christmas Child	740.66	0.00	740.66	100.0%
6390 · Other Local Mission Support	0.00	124.50	-124.50	-100.0%
6602 · Personal Needs	200.00	190.00	10.00	5.3%
Total 6300 · General Missions	6,850.39	6,278.86	571.51	9.1%
6400 · Outreach/Mission				
6410 · Promotion & Community Engagemen	80.00	117.20	-37.20	-31.7%
6420 · Welcome Center & Visitor Connec	0.00	360.51	-360.51	-100.0%
6430 · Fall Festival	1,233.73	629.96	603.77	95.8%
6440 · Hope for Christmas	98.99	441.79	-342.80	-77.6%
6450 · Campus Ministry Expenses	0.00	117.94	-117.94	-100.0%
Total 6400 · Outreach/Mission	1,412.72	1,667.40	-254.68	-15.3%
6500 · Pastoral Totals				
6510 · Pastor's Salary	67,898.19	76,437.88	-8,539.69	-11.2%
6513 · Pastor's Pension/Benefits	23,665.90	24,796.85	-1,130.95	-4.6%
6515 · Pastor Professional Expenses	556.17	4,456.21	-3,900.04	-87.5%
6520 · Pastor's Continuing Edu	325.00	3,130.00	-2,805.00	-89.6%
6522 · Pastor's Misc. Expenses	10.00	0.00	10.00	100.0%
6523 · Pastor Technology Expense	0.00	99.99	-99.99	-100.0%
6590 · Pulpit Supply	443.50	450.00	-6.50	-1.4%
6595 · Guest Minister Expenses	24.84	0.00	24.84	100.0%
Total 6500 · Pastoral Totals	92,923.60	109,370.93	-16,447.33	-15.0%
6600 · Deacons				
6601 · Congregational Care Fund Expens	-648.00	1,760.62	-2,408.62	-136.8%
6603 · Deacons' Expenses	-166.38	994.49	-1,160.87	-116.7%
Total 6600 · Deacons	-814.38	2,755.11	-3,569.49	-129.6%
6610 · Session Expenses				
6615 · Stewardship	240.80	366.71	-125.91	-34.3%
6610 · Session Expenses - Other	680.85	1,751.08	-1,070.23	-61.1%
Total 6610 · Session Expenses	921.65	2,117.79	-1,196.14	-56.5%
6620 · PNC Expenses				
6622 · Pastor Candidate Travel Related	0.00	3,634.81	-3,634.81	-100.0%
6624 · Called Pastor Moving Expenses	0.00	4,675.00	-4,675.00	-100.0%
6625 · Called Pastor Reception	0.00	237.43	-237.43	-100.0%
6626 · PNC Miscellaneous	0.00	43.00	-43.00	-100.0%
Total 6620 · PNC Expenses	0.00	8,590.24	-8,590.24	-100.0%
6700 · Fellowship				
6720 · Fellowship	382.94	613.74	-230.80	-37.6%
6722 · Wednesday Night Dinners	-17.41	-121.75	104.34	85.7%
6723 · Coffee Fund	-266.70	-242.31	-24.39	-10.1%
Total 6700 · Fellowship	98.83	249.68	-150.85	-60.4%
6800 · Christian Education				
6820 · Youth Christian Edu				
6825 · Curriculum and Bibles	718.63	328.82	389.81	118.6%
6830 · Supplies - Youth	873.06	289.87	583.19	201.2%
6835 · Vacation Bible School	1,479.33	1,594.68	-115.35	-7.2%
6845 · Special Programs - Youth Edu	127.53	308.32	-180.79	-58.6%
6860 · Confirmation Class	0.00	1,002.17	-1,002.17	-100.0%
6890 · Youth Group	867.66	569.59	297.97	52.3%
6891 · Youth Mission Trip	-250.00	0.00	-250.00	-100.0%
Total 6820 · Youth Christian Edu	3,816.11	4,093.45	-277.34	-6.8%
6850 · Nursery	348.33	66.01	282.32	427.7%
6870 · Adult Christian Education				
6871 · Curriculum and Expenses	243.43	255.68	-12.25	-4.8%
6874 · Women's Bible Study	130.73	50.31	80.42	159.9%
6875 · Forum Speaker Honorariums	6.22	150.00	-143.78	-95.9%
6876 · Devotionals	665.61	918.40	-252.79	-27.5%

North Presbyterian Church
Profit & Loss Prev Year Comparison
January through December 2017

Cash Basis

	Jan - Dec 17	Jan - Dec 16	\$ Change	% Change
Total 6870 · Adult Christian Education	1,045.99	1,374.39	-328.40	-23.9%
Total 6800 · Christian Education	5,210.43	5,533.85	-323.42	-5.8%
6900 · Music and Worship				
6910 · Piano Tuning	160.00	80.00	80.00	100.0%
6912 · Annual Piano Maint. Reserve	350.00	350.00	0.00	0.0%
6913 · Annual Hand Bell Maint. Reserve	125.00	146.99	-21.99	-15.0%
6915 · Sheet Music	243.61	376.31	-132.70	-35.3%
6920 · Guests/Supply - Music	215.00	215.00	0.00	0.0%
6921 · Worship Tech Support	200.00	0.00	200.00	100.0%
6925 · Worship Supplies	239.92	534.42	-294.50	-55.1%
6940 · Church Flower Fund	-139.00	-261.00	122.00	46.7%
Total 6900 · Music and Worship	1,394.53	1,441.72	-47.19	-3.3%
7000 · Office Exp Totals				
7010 · Telephone/Internet	1,938.93	2,261.13	-322.20	-14.3%
7012 · NPC Web Site	432.82	347.87	84.95	24.4%
7015 · Office Supplies	828.62	1,199.69	-371.07	-30.9%
7020 · Office Equipment	4,733.51	5,360.97	-627.46	-11.7%
7025 · Postage & Delivery	587.83	754.40	-166.57	-22.1%
7040 · Accounting Exp	80.90	661.81	-580.91	-87.8%
7041 · Payroll Service	1,079.00	1,069.00	10.00	0.9%
7045 · Computer Exp	210.53	116.59	93.94	80.8%
7046 · Computer Reserve	600.00	250.00	250.00	100.0%
7047 · Network Reserve	250.00	500.00	-250.00	-50.0%
Total 7000 · Office Exp Totals	10,642.14	12,521.46	-1,879.32	-15.0%
7100 · Building Totals				
7110 · NYSEG 921	21,978.82	21,232.68	746.14	3.5%
7112 · NYSEG 312	966.20	1,119.53	-153.33	-13.7%
7116 · Elmira Water Bd 921 College	623.44	568.08	55.36	9.8%
7118 · Elmira Water Bd 312 Irvine Pl.	166.24	170.24	-14.00	-8.2%
7120 · Bldg Maintenance - 921 College	3,982.65	13,269.51	-9,286.86	-70.0%
7121 · Building Maintenance - Manse	17.60	0.00	17.60	100.0%
7122 · Plowing & Salting	6,600.00	7,800.00	-1,300.00	-16.7%
7123 · Cleaning Service	7,210.00	0.00	7,210.00	100.0%
7124 · Lawn Maint. & Materials	1,742.50	1,119.69	622.81	55.6%
7125 · Bldg Supplies	814.96	925.15	-110.19	-11.9%
7126 · AC/Heating Maintenance	6,665.55	0.00	6,665.55	100.0%
7130 · Bldg Insurance	12,768.63	11,242.60	1,526.03	13.6%
7135 · Bldg Taxes	1,054.31	999.45	54.86	5.5%
Total 7100 · Building Totals	64,460.90	58,446.93	6,033.97	10.3%
7150 · Capital and Building Expenses				
7151 · Building/Capital Projects	26,470.64	561.70	25,918.94	4,698.0%
Total 7150 · Capital and Building Expenses	26,470.64	561.70	25,918.94	4,698.0%
7400 · Staff Support				
7410 · Staff salaries	60,921.95	67,613.99	-6,692.04	-9.9%
7415 · FICA Staff	4,660.40	5,172.38	-511.98	-9.9%
7416 · Staff Unemployment Taxes	767.67	932.29	-164.62	-17.7%
7420 · Staff - Worker's Comp	-203.00	2,820.00	-3,023.00	-107.2%
7425 · Staff Benefits	0.00	7,515.81	-7,515.81	-100.0%
7430 · Staff Unemploy Ins & Disability	0.00	522.05	-522.05	-100.0%
7435 · Misc. Staff Expense	204.56	55.00	149.56	271.9%
7440 · Meetings and Staff Activities	0.00	104.90	-104.90	-100.0%
Total 7400 · Staff Support	66,351.58	84,736.42	-18,384.84	-21.7%
Total Expense	284,510.03	303,634.11	-19,124.08	-6.3%
Net Ordinary Income	-124,748.39	-147,864.02	23,115.63	15.6%
Other Income/Expense				
Other Income				
8010 · Interest Income				

North Presbyterian Church
Profit & Loss Prev Year Comparison
 January through December 2017

Cash Basis

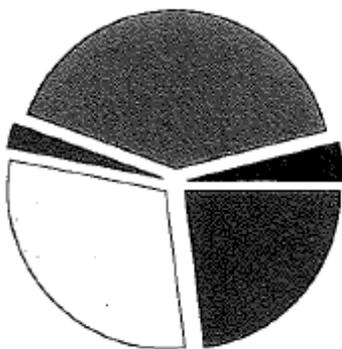
	Jan - Dec 17	Jan - Dec 16	\$ Change	% Change
8012 • CCTco Interest Income	15.08	16.26	-1.18	-7.3%
8015 • ESB Interest Inc	0.00	52.86	-52.86	-100.0%
8016 • PC USA Term Note Interest	222.27	140.37	81.90	58.4%
Total 8010 • Interest Income	237.35	209.49	27.86	13.3%
8020 • Other Income				
8021 • Endowment Fund Transfers	150,000.00	89,900.00	60,100.00	66.9%
Total 8020 • Other Income	150,000.00	89,900.00	60,100.00	66.9%
Total Other Income	150,237.35	90,109.49	60,127.86	66.7%
Net Other Income	150,237.35	90,109.49	60,127.86	66.7%
Net Income	25,488.96	-57,754.53	83,243.49	144.1%

Endowment Fund

Account Activity Summary

	This Period	Year To Date	Realized Capital Gains / Losses	
			This Period	Year To Date
Beginning Market Value	2,090,561.48	1,886,013.92		
Income	17,191.84	56,958.33	Long Term	27,362.04
Disbursements And Fees	30,000.00	168,753.91	Short Term	20.19
Other Cash Receipts	612.50	93,889.44	Total Gains / Losses	27,382.23
Change In Market Value	5,696.97	215,955.01		93,304.94
Ending Market Value	2,084,062.79	2,084,062.79		

Investment Portfolio Summary



	Market Value	Percent
CASH & EQUIVALENTS	83,187.96	4.0%
EQUITIES	842,505.77	40.4%
FIXED INCOME	53,046.23	2.5%
MUTUAL FUNDS EQUITY	627,245.22	30.1%
MUTUAL FUNDS FIXED	478,077.61	23.0%
Total	2,084,062.79	100.0%

Food Pantry

Opening Balance 1/1/17	\$22,827.00	Misc. purchases include garden supplies, annual volunteer luncheon, electrical upgrade needed for additional refrigerator, freezer
Deposits (contributions)	\$11,899.88	
Interest Earned	\$9.29	
Grant (Presbytery & NPC)	\$2,200.50	Food purchases include those from Food Bank and grocery stores, when needed
Food purchases	-\$17,816.04	
Electric Upgrade	-\$850.00	
Refrigerator & Freezer	-\$3,540.00	Average monthly cost of food = \$1,485 Average monthly served = 472 people
Misc. Expenses	-\$183.02	
Ending Balance 12/31/17	\$14,547.61	

If success is measured by growth, than the North Presbyterian Food Pantry continues to be very successful. The Food Pantry served 2,419 households – totaling 5,665 people – in 2017. That is almost a 6% increase in people fed. We have seen many people that are new to the area, or at least new to the pantry. We have served homeless people, large and small families and many older Elmirans finding it difficult to make ends meet.

This mission is possible only because of the generosity of others – especially those of you at North Presbyterian. When our need to buy more food outstripped our resources, you came through. Monetary and food donations from North Presbyterian Church, First Presbyterian Church and Westside Methodist Church increased tremendously the last quarter of the year. Other donors included Lake Street Presbyterian, the Yoga class, Kindermusik, Ladies of Charity and the Boy Scout and Postal Service food drives.

We also were blessed with a grant from the Presbytery of Geneva, partially matched by our own Session, which enabled us to buy a new industrial refrigerator and a new industrial freezer. We disposed of an aging refrigerator (which refused to stay cold!) and more than doubled our ability to store fresh and frozen products.

Looking ahead to 2018, the North Presbyterian Session has increased our budget amount to help cover higher costs associated with serving more people. We will continue to depend on this congregation and outside supporters for about 1/3 of the funds we need to operate. We believe it's important for North Presbyterian Church members to embrace this mission with their time, talents, funds and food donations. Thank you for your past generosity and continue to keep this worthwhile mission in your thoughts and prayers. – Karen Mosteller and Pat Richards

Thank you to our many, many volunteers:

Joan Barneski	Lynda	Ann Gawenus	Ruth Lord	Janet Stanton	Gunner Wilcox
Anne Beattie	Carpentier	Sharon Hastings	Jeff Richards	Sylvia Tuller	Matt Wilcox
Maxine	Marlene	Christian	Bev Root	Audrey	Olivia Wilcox
Burroughs	Carpentier	Kalweit	Barb Russell	Vanderhoff	Janice Williams
Ana Campbell	Phil Carpentier	Becky Kowulich	Gladys Smith	Nancy Varnum	Brenna Wilson
Pam Caroscio	Alyssa Corsi	Lori Lee	Mike Stamp	Mike Wheeler	Ed Wilson

Keyser Lending Library

The Keyser Library now has new furniture, shades and lighting, making it an inviting and comfortable place for meetings, Bible study, meditating or enjoying a good book. The more than 2,000 books have been cataloged and shelved (more on that later). In the course of the work, many duplicates were discovered, and donated to Westside Methodist Church as the basis for the new library there.

In 2018, the large number of donated and purchased CDs also will be cataloged and shelved, and the children's library upstairs will be reorganized.

The cataloging mentioned above involved putting all the information into a website called Librarything.com. Now you can browse our collection, or look for a specific book that you would like to read. Go to librarything.com/catalog/northpres. You can search by title or author, or use the Tags feature to look for books matching a certain type (for example Devotionals).

“Many hands make light work” – thanks to all those who gave their time, effort and, yes, funds to make the Keyser Library such a pleasant, useful corner of North Presbyterian Church.

Mission and Outreach Committee

The Mission & Outreach Committee started off the year requesting and receiving Session approval for the special offerings taken during 2017 – One Great Hour of Sharing (Easter), Church World Services Blanket Sunday (Mother’s Day), Pentecost Offering (June 4th), Peace & Global Witness (World Communion Sunday), and the Christmas Joy Offering. We are one of the few churches in our Presbytery that have four special collections for PCUSA benevolences.

We had visits during the year from various missions we support including Border Buddies, Renovation House, Saving Grace Ministries and Camp Whitman. Our committee also assisted the Fellowship Committee with the Presbytery visit in May.

Our Pentecost Project collected special food items for the Food Pantry to help children during the summer months when the school feeding programs are not available. Our Advent Project collected gifts for our shut-ins as well as donations for the missions we sponsor. The Christmas carolers delivered those gifts to the shut-ins visited that day, and the rest found helpful elves to get them to their recipients.

North Church was the site of the ecumenical service for World Communion Sunday. To support these new relationships, the former block party and Hope of Christmas/Share the Joy outreach efforts were combined into one Fall Festival held the day before World Communion Sunday. The idea was to build relationships with other churches and celebrate Jesus – if the churches cannot unite and work together what can we hope for the rest of the world? The area’s Episcopal churches joined with us to bring the best of both our former programs into one. We continued with school supplies and hot dogs combined with mittens/hats and hot cocoa! There was chili, an outdoor inflatable, and balloon animals galore – a great time was had by all! At Cindy Kalweit’s invitation, the Elmira College Women’s Hockey Team assisted us at the Festival doing everything from working at the inflatable and games to painting faces and assisting with crafts. Jeff and the Fellowship Committee (thank you for cooking for us!) invited them back (and they joined us!) for dinner the following Wednesday. Miss Deb had a wonderful array of crafts for the kids to do as well as adorable pumpkins to paint. Lots of happy faces that day!

The committee helped the food pantry in 2017 with its support of a grant from the Presbytery to assist with the purchase of a new refrigerator and to make some necessary electrical upgrades in the pantry. NPC Mission funding was also used towards the project.

From our recent mission study, we learned that the primary thing the community equates North Church with is our food pantry. It is a huge outreach, but it is really not a part of North Church. The church provides space and takes care of the utilities. Most of the volunteers are North members, but other than some dollars from the mission and outreach committee (\$2400), it has no place in the church budget. Therefore, the Mission and Outreach Committee allocated additional funding in the 2018 budget (new total of \$12,000) for the food pantry; we hope that meets with the approval of the congregation. If you have any concerns, please let us know. Thank you.

Respectfully submitted,

Linda Palmer, Chair

Nominating Committee

Board of Session

Persons to be elected to the class of 2021 are presented in bold print:

Class of 2019	Class of 2020	Class of 2021
Linda Palmer	Suzie Hoskins	Bill Furnas
Linda Robinson	Bobbi Furnas	Ann Motley
Joel Robinson	Kurt Kalweit	Barb Duryea

Cindy Kalweit, Clerk of Session

Larry Campbell, Treasurer | Pat Richards Assistant Treasurer

Rev. David Preisendanz, Moderator

Committee Assignments

Bill Furnas

Barb Duryea

Bobbi Furnas

Ann Motley

Kurt Kalweit

Linda Palmer

Linda Robinson

Joel Robinson

Suzie Hoskins

Buildings and Grounds Committee

Communications and Technology Committee

Congregational Life Committee

Education Committee

Finance Committee

Mission & Outreach Committee

Nominating Committee

Staff Relations Committee

Worship & Music Committee

Congregational Nominating Committee (members at large)

Anne Beattie, Pam Caroscio, Ed Patno, Glenda Solowiej

Audit Committee

Class of 2020: **Joel Robinson**

Class of 2019: Janice Williams

Respectfully submitted by Nominating Committee:

Linda Robinson, Chair

Anne Beattie, Pam Caroscio, Ed Patno

Personal Needs Committee

During 2017, \$200 in Tops gift cards (some \$10, some \$25) were dispersed to a dozen folks for diapers, paper products, personal hygiene products, food, and gasoline. A total of \$120 was paid on behalf of three customers of the Elmira Water Board and one customer of NYSEG (\$30 maximum per request). Referrals are made by the Samaritan Center and other agencies, by members, and by word of mouth that assistance is available. A person is only able to receive help once during each twelve month period. Heather Flandreau, the Church Administrator, is invaluable in fielding the many calls for help. Becky Kowulich and I (the members of the Personal Needs Committee) extend to her our deepest appreciation!

Respectfully submitted,

Linda Palmer

Staff Relations Committee

The staff relations committee met with the head of staff and reviewed issues of concern during the year. Committee members also provided the budget committee with salary recommendations for the 2018 budget.

Joel Robinson chair, Bobbi Furnas, Dick Gawenus, Janice Williams and Larry Campbell members.

Worship & Music Committee

W/M is responsible for ensuring that many tasks are handled quietly and behind the scenes, to make your worship experience as meaningful as possible. This includes hanging banners appropriate for the liturgical season; decorating the sanctuary for Christmas and Easter; Communion servers trained and signed up ahead of time, while assuring that the elements are prepared and cleaned up afterwards; Technology volunteers every week, who are trained and can handle the hiccups of our system; Usher Teams, trained and scheduled every week; Chancel flowers (including lilies and poinsettias) ordered, donors encouraged.

Special thanks to the people who organize and coordinate within the W/M Committee -

Phil and Lynda Carpentier (Ushers)

Maxine Burroughs (Flowers)

Jeff Richards/George Batrowny (Communion)

Tech Booth Volunteers

Special thanks to the ushers for assuring that the candles are filled with oil and lit every service, taking care of the Meet Your Neighbor Pads before and after the service, thanks to the many hands who plugged in all our Christmas décor during the season. So many helping hands working quietly, serving all who enter here to worship our Lord.

We are very blessed to have quality music within our Church, led by a very talented Paul Holland, Music Director. Under his leadership, we have the Chancel Choir, Praise Band, and the Welch Memorial Handbell Choir. Additionally, the Good News Singers are in their 2nd year (directed by Suzie Hoskins). Our worship is blessed to have the wonderful skills of Barb Mosher at the piano and organ every week, and for her offerings of beautiful music before, during, and after worship.

W/M coordinates with CL/Fellowship Committee on special events during the year, such as Hanging of the Greens (November) and Worship in the Park (August).

We were able to recommit to our Baptismal Vows in January. Many Committees and individuals came together to provide a wonderful opportunity to worship with brothers and sisters in Christ from various areas of our community for the Ecumenical Service held here at NPC for World Communion Sunday 10/1/17.

Worship and Music Committee:

Pam Caroscio, Becky Kowulich, Jim Mosher-members

Paul Holland, Barb Mosher, Dave Preisendanz-Ex Officio

Suzie Hoskins, Chairperson

One Hundred and Twenty-Second Annual Meeting
of the Congregation and Corporation
of the **North Presbyterian Church**
January 29, 2017

The Annual Meeting of North Presbyterian Church (NPC) was called to order at 11:30 a.m. with prayer led by Rev. David Preisendanz.

The Clerk determined that a quorum of the membership was present.

The agenda was approved on the motion by Annie LeFevre, seconded by Suzie Hoskins. Motion carried.

Motion to waive the reading of the minutes of the 121st Annual meeting (approved by Session on February 23, 2016) was made by Bob Russell, seconded by Wendy Swatling. Motion carried.

Celebration of our ministry together: Rev. Preisendanz asked people to share specific ministries, events, or celebrations from 2016 that they are thankful for and/or what they are looking forward to in the year to come. We are thankful for : an installed pastor, fellowship opportunities, new members, children, music, NPC Food Pantry, VBS, mission trip, youth leaders, growing Bible studies, increase in pledges for 2017. Some of the things we are looking forward to include: continued growth, new opportunities to serve our community, learning new ways to love each other when we face difficult issues, a decision on the use of the Manse. This time of celebration was concluded by the singing of the Doxology.

Marlene Carpentier thanked everyone for their continued support of the food pantry over the years and for the generous gift to the pantry in her honor upon her retirement as administrator. She said that working at the food pantry has really changed her life and her outlook. Karen Mosteller thanked Marlene for 30 years of service to the NPC food pantry, during which the pantry grew from a small closet feeding 3-5 families a week to its current location, feeding more than 5,000 people in 2016. During Marlene's tenure as administrator, she fully supported the idea of the Pantry Patch, where she spent many hours weeding, and watched it grow into the fruitful ministry it is today. Marlene will continue to volunteer at the food pantry once a week. Karen Mosteller and Pat Richards will take over the administrative duties.

Report of the Pastor: Rev. Preisendanz encouraged everyone to read his written report. He reiterated how blessed he feels to have been called to serve NPC. He feels that we are on a good track to do good work together in the future. He noted that his door is always open, and asked that people contact him directly if they should have any concerns or questions regarding his ministry so that issues can be worked out together.

Presentation of the 2017 Budget: Elder Richard Gawenus thanked Bob Russell, Phil Carpentier, Patricia Richards, and Larry Campbell for their help with the 2107 Stewardship Campaign and in preparing the 2017 Budget. Pledges for 2017 came in \$20,000 over what was budgeted. Elder Gawenus pointed out that a large factor in total income is the endowment fund. In 2016 the endowment fund grew by \$60,000 after disbursements and fees. He pointed that the financial markets will determine the fund's performance for 2017.

Presentation and Approval of Terms of 2017 Pastoral Call: Rev. Preisendanz appointed Elder Joel Robinson, Chair of Staff Relations as Moderator pro-tem for this portion of the meeting. Rev. Preisendanz noted that he met with the Staff Relations committee and he finds the Terms of Call for 2017 acceptable. Before leaving the room, Rev. Preisendanz asked if anyone had any questions for him regarding the Terms of Call. The Moderator pro-tem stated that the Staff Relations committee, Session and the Pastor have all agreed that the Terms of Call for 2017 should include a 3% increase in salary, which will take effect on June 1, 2017, the one-year anniversary of Rev. Preisendanz arrival at NPC. This raise is in line with what other staff received for 2017. Beginning in 2018, increases in salary for the pastor will take effect on January 1.

Motion to approve the terms of 2017 pastoral call was made by Jeff Richards, seconded by Suzie Hoskins. Motion carried.

Rev. Preisendanz returned and resumed as Moderator of the meeting.

Election of Elders and Congregational Nominating Committee (members at large): Elder Linda Robinson presented the following slate of Elders and members at large for the Congregational Nominating Committee as recommended by the Nominating Committee:

Session Class of 2020:

Suzie Hoskins – Worship and Music
Bobbi Furnas – Congregational Life/Deacons
Kurt Kalweit – Finance

There were no nominations from the floor

Congregational Nominating Committee (members at large):

Anne Beattie, Pam Caroscio, Ed Patno, Audrey Vanderhoff

Audit Committee:

Class of 2018 – Joel Robinson
Class of 2019 – Janice Williams

There were no nominations from the floor.

Motion was made by Linda Robinson to close the nominations and to approve the slate as presented in one motion. Davey Ostrander seconded the motion. Motion carried.

Installation of Elders (all have been previously ordained) will take place during the February 19, 2017 Worship Service.

Motion to allow Session to approve the minutes of the Annual Meeting at the February 20, 2017 Stated Session meeting was made by Joel Robinson, seconded by Davey Ostrander. Motion carried.

Motion to adjourn following the singing of the hymn was made by Kurt Kalweit, seconded by Richard Gawenus. Motion carried.

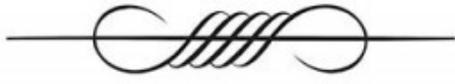
A moment of silence was observed for members deceased since the last annual meeting and for those who were associated with North Presbyterian Church although not members.

In praise and thanksgiving the congregation sang verses 1 & 3 of the hymn "For All the Saints".

The meeting was closed in prayer (responsive) and Rev. Preisendanz offered a Benediction. Meeting adjourned at 12:10 p.m.

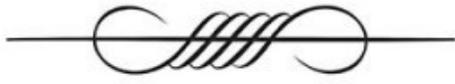
Respectfully submitted,

Cynthia G. Kalweit, Clerk of Session



So in Christ we, though many,
FORM ONE body,
and each member belongs
to all the others.

Romans 12:5





Children & Youth Sunday



SonTreasure Island VBS



Operation Christmas Child



Presbytery Meeting



Hanging of the Greens



Food Pantry Luncheon



EC Grad Farewell



Christmas Eve Family Service



Pantry Patch Garden



Fall Festival